

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 5 April 2025
for
Dodworth Miners Welfare Scheme**

Harris & Co Limited
Chartered Accountants
Marland House
13 Huddersfield Road
Barnsley
South Yorkshire
S70 2LW

Dodworth Miners Welfare Scheme

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Dodworth Miners Welfare Scheme

Report of the Trustees for the Year Ended 5 April 2025

The trustees present their report with the financial statements of the charity for the year ended 5 April 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

523584

Principal address

45a High Street
Welfare Grounds
Dodworth
Barnsley
South Yorkshire
S75 3RF

Trustees

Mr E Richardson
Mr M Senior
Mr S Feast
Mr M Lock

Independent Examiner

Harris & Co Limited
Chartered Accountants
Marland House
13 Huddersfield Road
Barnsley
South Yorkshire
S70 2LW

Approved by order of the board of trustees on 4 February 2026 and signed on its behalf by:

Mr E Richardson - Trustee

**Independent Examiner's Report to the Trustees of
Dodworth Miners Welfare Scheme**

Independent examiner's report to the trustees of Dodworth Miners Welfare Scheme

I report to the charity trustees on my examination of the accounts of Dodworth Miners Welfare Scheme (the Trust) for the year ended 5 April 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Steven Kevin Watson

Harris & Co Limited
Chartered Accountants
Marland House
13 Huddersfield Road
Barnsley
South Yorkshire
S70 2LW

4 February 2026

Dodworth Miners Welfare Scheme

Statement of Financial Activities for the Year Ended 5 April 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations		22,499	8,060
Income	2	29,038	30,053
Total		<u>51,537</u>	<u>38,113</u>
EXPENDITURE ON			
Charitable activities			
Welfare support		40,484	-
Other	3	-	34,789
Total		<u>40,484</u>	<u>34,789</u>
NET INCOME		11,053	3,324
RECONCILIATION OF FUNDS			
Total funds brought forward		10,575	7,251
TOTAL FUNDS CARRIED FORWARD		<u><u>21,628</u></u>	<u><u>10,575</u></u>

The notes form part of these financial statements

Dodworth Miners Welfare Scheme

Balance Sheet 5 April 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS			
Tangible assets	6	28,469	159
CURRENT ASSETS			
Debtors	7	19,607	9,982
Cash at bank		2,481	1,434
		<u>22,088</u>	<u>11,416</u>
CREDITORS			
Amounts falling due within one year	8	(28,929)	(1,000)
NET CURRENT ASSETS		<u>(6,841)</u>	<u>10,416</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		21,628	10,575
NET ASSETS		<u>21,628</u>	<u>10,575</u>
FUNDS	10		
Unrestricted funds		<u>21,628</u>	<u>10,575</u>
TOTAL FUNDS		<u>21,628</u>	<u>10,575</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 4 February 2026 and were signed on its behalf by:

Mr E Richardson - Trustee

Dodworth Miners Welfare Scheme

Notes to the Financial Statements for the Year Ended 5 April 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been prepared on a going concern basis under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INCOME

	2025	2024
	£	£
Astro turf income	13,238	13,517
License fee	6,000	6,000
Sections income	9,800	10,536
	<hr/>	<hr/>
	29,038	30,053
	<hr/>	<hr/>

Dodworth Miners Welfare Scheme

Notes to the Financial Statements - continued for the Year Ended 5 April 2025

3. OTHER

	2025 £	2024 £
Support costs	<u>40,484</u>	<u>34,789</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 5 April 2025 nor for the year ended 5 April 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 5 April 2025 nor for the year ended 5 April 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations	8,060
Income	<u>30,053</u>
Total	<u>38,113</u>
 EXPENDITURE ON	
Other	<u>34,789</u>
 NET INCOME	3,324
 RECONCILIATION OF FUNDS	
Total funds brought forward	<u>7,251</u>
 TOTAL FUNDS CARRIED FORWARD	<u><u>10,575</u></u>

Dodworth Miners Welfare Scheme

Notes to the Financial Statements - continued for the Year Ended 5 April 2025

6. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 6 April 2024	378
Additions	28,350
	<hr/>
At 5 April 2025	28,728
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DEPRECIATION	
At 6 April 2024	219
Charge for year	40
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At 5 April 2025	259
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NET BOOK VALUE	
At 5 April 2025	28,469
	<hr/>
At 5 April 2024	159
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7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	2,108	4,982
Other debtors	5,000	5,000
Prepayments and accrued income	12,499	-
	<hr/>	<hr/>
	19,607	9,982
	<hr/>	<hr/>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	992	-
Other creditors	27,937	1,000
	<hr/>	<hr/>
	28,929	1,000
	<hr/>	<hr/>

9. LOANS

An analysis of the maturity of loans is given below:

	2025 £	2024 £
Amounts falling due within one year on demand:		
Other loans	6,250	-
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Dodworth Miners Welfare Scheme

Notes to the Financial Statements - continued for the Year Ended 5 April 2025

10. MOVEMENT IN FUNDS

	At 6/4/24 £	Net movement in funds £	At 5/4/25 £
Unrestricted funds			
General fund	10,575	11,053	21,628
TOTAL FUNDS	<u>10,575</u>	<u>11,053</u>	<u>21,628</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	51,537	(40,484)	11,053
TOTAL FUNDS	<u>51,537</u>	<u>(40,484)</u>	<u>11,053</u>

Comparatives for movement in funds

	At 6/4/23 £	Net movement in funds £	At 5/4/24 £
Unrestricted funds			
General fund	7,251	3,324	10,575
TOTAL FUNDS	<u>7,251</u>	<u>3,324</u>	<u>10,575</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	38,113	(34,789)	3,324
TOTAL FUNDS	<u>38,113</u>	<u>(34,789)</u>	<u>3,324</u>

Dodworth Miners Welfare Scheme

Notes to the Financial Statements - continued for the Year Ended 5 April 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 6/4/23 £	Net movement in funds £	At 5/4/25 £
Unrestricted funds			
General fund	7,251	14,377	21,628
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>7,251</u>	<u>14,377</u>	<u>21,628</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,650	(75,273)	14,377
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>89,650</u>	<u>(75,273)</u>	<u>14,377</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 5 April 2025.

Dodworth Miners Welfare Scheme

Detailed Statement of Financial Activities for the Year Ended 5 April 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations		
Donations	3,750	5,060
Grants	18,749	3,000
	<hr/>	<hr/>
	22,499	8,060
Income		
Astro turf income	13,238	13,517
License fee	6,000	6,000
Sections income	9,800	10,536
	<hr/>	<hr/>
	29,038	30,053
Total incoming resources	<hr/>	<hr/>
	51,537	38,113
EXPENDITURE		
Support costs		
Running costs		
Rates and water	2,400	2,745
Insurance	3,300	3,300
Light and heat	16,191	6,850
	<hr/>	<hr/>
	21,891	12,895
Welfare support costs		
Welfare support & regeneration	17,533	20,821
Plant and machinery	40	53
	<hr/>	<hr/>
	17,573	20,874
Governance costs		
Sundries	1,020	1,020
	<hr/>	<hr/>
Total resources expended	40,484	34,789
Net income	<hr/>	<hr/>
	11,053	3,324

This page does not form part of the statutory financial statements