

BRAYTON COMMUNITY CENTRE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

BRAYTON COMMUNITY CENTRE

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BRAYTON COMMUNITY CENTRE

LEGAL AND ADMINISTRATIVE INFORMATION

Trustee	Selby District Association of Voluntary Service (known as Up for Yorkshire)
Board of the Trustee	Fiona Connor Kay Goodwin Ann Rhodes Martin Wedgewood (Resigned 27 May 2025) Catherine Urwin
Charity number	523523
Registered address	Foxhill Lane Brayton Selby YO8 9EL
Correspondence address	c/o Selby AVS Community House Selby YO8 4QQ
Independent examiner	Frances Howard FCA Fortus Limited Business Advisors and Accountants Equinox House Clifton Park Shipton Road York YO30 5PA
Other names	Village Hall

BRAYTON COMMUNITY CENTRE

TRUSTEE REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The Trustee present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019".

The legal and administrative information page forms part of this report.

Objectives and activities

The object of the charity is the provision and maintenance, for the benefit of the public, of a village hall for use by the inhabitants of the area of benefit without distinction of political, religious or other opinions, including use for:

- (a) meetings, lectures and classes, and
 - (b) other forms of recreation and leisure-time occupation,
- with the object of improving the conditions of life for the inhabitants.

Brayton Community Centre aims to be the hub of the local community offering a wide range of services to local residents and interest groups. As well as having a wide range of users, offering a variety of inclusive activities, it offers more bespoke youth services that are a valuable asset to the economy of the local area.

The centre is used for activities including kick boxing, baby classes, cheerleading, amateur dramatics, a weekly youth hub support groups and is also available for private hire by residents.

Public benefit

The Trustee confirms that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

Achievements and performance

Overview

Brayton Community Centre has continued to make significant strides over the past year, demonstrating steady progress, adaptability, and a strong connection with the local community. While maintaining focus on long-term objectives, we have achieved substantial impact through expanding facilities, enhancing youth provision, and hosting vibrant community events. Feedback from users remains extremely encouraging, with increased bookings, high levels of engagement, and a growing sense of support and enthusiasm from the local community.

Building Development and Improvements

Significant progress has been made in transforming previously unused spaces within the Centre. Changing Room One was fully refurbished and re-named The Carling Suite, now accommodating all activities that were previously held in the Wilson Suite, making room for the NHS Health Visiting Team. The space has become flexible and functional, providing additional capacity for youth activities and community use.

Changing Room Two and the adjacent youth room were combined into a large, open space, creating the new Youth Hub. Through careful budgeting and resourceful planning, we maximised the space within available funding, painting the area bright white and installing new flooring to create a welcoming environment. Subsequent developments included the installation of a kitchenette, accessible toilet, partition walls, and improved electrical systems. New glass fire doors have been ordered to increase natural light, and plans are underway to install a sound and lighting booth in the main hall.

In parallel, grounds maintenance and external improvements have ensured the Centre remains a safe, attractive, and accessible space. Hedges, playgrounds, and car park areas have been tidied, with sustainable maintenance plans implemented to preserve these improvements.

Youth Provision and Community Engagement

The Centre's youth provision continues to thrive. Our weekly YO8 Youth Club, run in collaboration with Flying Futures, local volunteers, and Brayton Parish Council, engages over 60 young people aged 10 - 17. Our multi-agency approach to this project, involving local youth services, the Police, and North Yorkshire Council, has contributed to a noticeable reduction in antisocial behaviour and vandalism.

BRAYTON COMMUNITY CENTRE

TRUSTEE REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance (continued)

Funding has been pivotal to these developments. Over the year, we secured £34,000 from the UK Shared Prosperity Fund to support building improvements in the Youth Hub and received an additional £10,000 from Brayton Parish Council to support the ongoing delivery of the weekly club. Crowdfunding efforts, including a Family Fun Afternoon event, also successfully raised funds towards the project and future improvements.

We have also maintained a strong focus on community consultation, ensuring that youth provision aligns with the needs and aspirations of local residents. The ongoing collaboration between community members, volunteers, and partner organisations has been instrumental in delivering these outcomes.

NHS Health Visiting Team

We were delighted to welcome the local NHS Health Visiting Team to a permanent base at the Centre in September 2024. This has not only provided a reliable income stream for the Centre but also complements our youth provision, bringing 0–19 health services into the heart of the community. Dedicated office space has been created for the team, while outreach services continue throughout the local area.

Community Events and Engagement

The Centre hosted a range of successful events throughout the year, developing community engagement and supporting fundraising. Highlights this year have included:

- Crowdfunder Family Fun Afternoon: Bringing together over a hundred residents with activities including inflatables, mini Olympics, and Welly Wanging contests!
- Christmas Fair: This raised over £1,000, bringing all ages and demographics from within the community together with performances, environmental activities, Santa and lots of festive fun.
- Brayton Players Pantomime – Jack and the Beanstalk: The local amateur dramatics society highlighted local talent, utilised new backstage spaces, and engaged audiences with enhanced interval refreshments.

Community events not only raised vital funds but also reinforced the Centre's role as a vibrant community hub.

Arts and Cultural Opportunities

We have explored opportunities to develop arts provision at the Centre, recognising the potential of the stage and main hall. Discussions with arts organisations and local stakeholders are underway to secure funding and create partnerships that integrate arts and youth provision, expanding the Centre's offerings and community impact.

Challenges and Risk Management

Despite the year's successes, challenges have arisen, including deliberate damage to the roof over the Christmas period. Measures are being taken to repair the building and prevent further incidents, alongside youth engagement to address the underlying causes.

Fire safety has been a priority throughout the year, with risk assessments conducted and improved procedures implemented. Building and grounds maintenance continues to be monitored and enhanced to ensure a safe and welcoming environment for all users.

Plans for future periods

Looking ahead, we plan to:

- Complete the installation of new fire doors in the Youth Hub and implement further improvements in lighting and storage.
- Continue developing arts and cultural opportunities linked to youth activities.
- Support potential community-led projects, including a review of Brayton's outdoor public spaces, in partnership with Brayton Parish Council and local stakeholders.
- Maintain and expand volunteer recruitment to enhance the sustainability and accessibility of the Centre.

Conclusion

The past year has been one of significant growth, collaboration, and positive impact at Brayton Community Centre. Through ongoing building improvements, successful youth provision, strong partnerships, and vibrant community engagement, the Centre continues to evolve as a flexible, welcoming, and essential resource for the local community.

BRAYTON COMMUNITY CENTRE

TRUSTEE REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Financial review

In September 2024 the trustees were pleased to welcome the NHS Health Visiting Team, who are leasing an area within the centre. The additional income helped the centre to show an improved result for the year and continue the modernisation and improvements to the centre.

During the year the charity received grants and donations of £53,304 for refurbishment to the youth club area and to support the cost of offering the youth club sessions. Expenditure from these funds was £22,922 for capital improvements to the youth area and £16,676 in revenue expenditure for running the youth facility and decorating the youth area. The remaining funds from the grants will be spent in the next financial year.

Brayton Community Centre finished the period with an overall surplus of £15,394 (2024: deficit £31,838). This was made up of deficit of £14,797 (2024: deficit £44,886) within unrestricted funds, a surplus of £16,485 (2024: £3,026) within unrestricted designated funds and a surplus of £13,706 (2024: surplus £10,022) within restricted funds.

Total income was £104,007 (2024: £57,846). Our expenditure in the period was £88,613 (2024: £89,684).

The trustee were satisfied with the overall results as they try to balance rebuilding reserves, continuing modernisation and improvements and whilst also keeping the centre affordable for the community. The next financial year will show a full year's rent from the NHS Visiting Team and the trustee continues to strive to increase other income and control expenses to maintain the financial viability of the centre.

Structure, governance and management

Governing document

Brayton Community Centre is a charity registered at with the Charity Commission (number 523523). The charity was registered on 19 December 1963 and is governed by a scheme dated 6 October 2022.

The trustee report was approved by the Board of Trustee and signed on their behalf.



Trustee representative

30 October 2025

BRAYTON COMMUNITY CENTRE

STATEMENT OF TRUSTEE RESPONSIBILITIES FOR THE YEAR ENDED 31 MARCH 2025

The trustee are responsible for preparing the Trustee Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustee are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustee are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BRAYTON COMMUNITY CENTRE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE OF BRAYTON COMMUNITY CENTRE

I report to the trustee on my examination of the financial statements of Brayton Community Centre (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustee of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Frances Howard FCA

Fortus Limited
Business Advisors and Accountants
Equinox House
Clifton Park
Shipton Road
YO30 5PA
York

Dated: 30 October 2025

BRAYTON COMMUNITY CENTRE

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

Current financial year						
		Unrestricted funds general 2025	Unrestricted funds designated 2025	Restricted funds 2025	Total 2025	Total 2024
	Notes	£	£	£	£	£
Income from:						
Donations and legacies	3	1,423	-	3,836	5,259	-
Charitable activities	4	49,280	-	49,468	98,748	57,846
Total income		<u>50,703</u>	<u>-</u>	<u>53,304</u>	<u>104,007</u>	<u>57,846</u>
Expenditure on:						
Charitable activities	5	<u>60,360</u>	<u>11,577</u>	<u>16,676</u>	<u>88,613</u>	<u>89,684</u>
Net (expenditure)/income for the year		<u>(9,657)</u>	<u>(11,577)</u>	<u>36,628</u>	<u>15,394</u>	<u>(31,838)</u>
Gross transfers between funds	8	<u>(5,140)</u>	<u>28,062</u>	<u>(22,922)</u>	<u>-</u>	<u>-</u>
Net (expenditure)/income for the year/ Net movement in funds		<u>(14,797)</u>	<u>16,485</u>	<u>13,706</u>	<u>15,394</u>	<u>(31,838)</u>
Fund balances at 1 April 2024		<u>(42,584)</u>	<u>605,664</u>	<u>10,022</u>	<u>573,102</u>	<u>604,940</u>
Fund balances at 31 March 2025		<u><u>(57,381)</u></u>	<u><u>622,149</u></u>	<u><u>23,728</u></u>	<u><u>588,496</u></u>	<u><u>573,102</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BRAYTON COMMUNITY CENTRE

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

Prior financial year

		Unrestricted funds general 2024	Unrestricted funds designated 2024	Restricted funds 2024	Total 2024
	Notes	£	£	£	£
Income from:					
Charitable activities	4	38,106	-	19,740	57,846
Total income		38,106	-	19,740	57,846
Expenditure on:					
Charitable activities	5	82,992	4,572	2,120	89,684
Net (expenditure)/income for the year		(44,886)	(4,572)	17,620	(31,838)
Gross transfers between funds	8	-	7,598	(7,598)	-
Net (expenditure)/income for the year/ Net movement in funds		(44,886)	3,026	10,022	(31,838)
Fund balances at 1 April 2023		2,302	602,638	-	604,940
Fund balances at 31 March 2024		(42,584)	605,664	10,022	573,102

BRAYTON COMMUNITY CENTRE

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2025

		2025		2024	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	9		622,149		605,664
Current assets					
Debtors	10	10,794		6,811	
Cash at bank and in hand		43,424		10,807	
		54,218		17,618	
Creditors: amounts falling due within one year	11	(87,871)		(50,180)	
Net current liabilities			(33,653)		(32,562)
Total assets less current liabilities			588,496		573,102
Income funds					
Restricted funds	13		23,728		10,022
Unrestricted funds - designated	14		622,149		605,664
Unrestricted funds - general			(57,381)		(42,584)
			588,496		573,102

The financial statements were approved by the Trustee on 30 October 2025



Trustee

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Brayton Community Centre is a charity registered with the Charity Commission for England and Wales. The registered office is Foxhill Lane, Brayton, Selby, YO8 9EL.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustee, Selby District AVS (Up for Yorkshire) will continue to support the charity therefore the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustee continues to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustee in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustee for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include its independent examination fees and costs linked to the strategic management of the charity.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

(Continued)

1 Accounting policies

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	200 years straight line
Community Centre improvements	5 years straight line

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are recognised at transaction price.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised at transaction price.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustee are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

3 Donations and legacies

	Unrestricted funds general 2025	Restricted funds & total 2025	Total 2025	Total 2024
	£	£	£	£
Donations and gifts	1,423	3,836	5,259	-
	<u>1,423</u>	<u>3,836</u>	<u>5,259</u>	<u>-</u>

4 Charitable activities

	Charitable Income 2025	Charitable Income 2024
	£	£
Performance related grants	49,468	19,740
Rents and room hire	49,280	38,106
	<u>98,748</u>	<u>57,846</u>
Analysis by fund		
Unrestricted funds - general	49,280	38,106
Restricted funds	49,468	19,740
	<u>98,748</u>	<u>57,846</u>

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

5 Charitable activities

	Charitable Expenditure 2025	Charitable Expenditure 2024
	£	£
Insurance	3,237	2,530
Water rates	529	2,280
Electricity	4,832	3,436
Gas	8,200	7,624
Security	1,310	504
Maintenance, repairs and renewals	12,189	2,953
Cleaning materials and equipment	6,034	7,193
Licenses	624	568
Management charge	31,877	48,646
Other services	4,995	1,620
Sundry expenses	193	4,389
	74,020	81,743
Share of support costs (see note 6)	12,637	6,261
Share of governance costs (see note 6)	1,956	1,680
	88,613	89,684
Analysis by fund		
Unrestricted funds - general	60,360	82,992
Unrestricted funds - designated	11,577	4,572
Restricted funds	16,676	2,120
	88,613	89,684

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

6 Support costs

	Support costs	Governance costs	2025	Support costs	Governance costs	2024
	£	£	£	£	£	£
Depreciation	11,577	-	11,577	4,572	-	4,572
Bank charges	45	-	45	104	-	104
Stationery	-	-	-	29	-	29
Telephone	814	-	814	915	-	915
Accountancy	-	-	-	641	-	641
Marketing	201	-	201	-	-	-
Accountancy	-	1,956	1,956	-	1,680	1,680
	<u>12,637</u>	<u>1,956</u>	<u>14,593</u>	<u>6,261</u>	<u>1,680</u>	<u>7,941</u>
Analysed between						
Charitable activities	<u>12,637</u>	<u>1,956</u>	<u>14,593</u>	<u>6,261</u>	<u>1,680</u>	<u>7,941</u>

Governance costs includes payments to accountants of £1,956 (2024: £1,680) for independent examiners fees.

7 Trustee

During the year management charges of £31,877 (2024: £48,646) were paid to Selby District Association of Voluntary Service.

At 31 March 2025 £76,502 (2024: £44,585) was payable to Selby District Association of Voluntary Service.

No other disclosable transactions occurred with the sole trustee in the year.

8 Transfers

All transfers within the year are in relation to capitalised assets moved to designated funds.

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

9 Tangible fixed assets

	Freehold land and buildings	Community Centre improvements	Total
	£	£	£
Cost or valuation			
At 1 April 2024	600,000	14,824	614,824
Additions	-	28,062	28,062
At 31 March 2025	600,000	42,886	642,886
Depreciation			
At 1 April 2024	6,750	2,410	9,160
Depreciation charged in the year	3,000	8,577	11,577
At 31 March 2025	9,750	10,987	20,737
Carrying amount			
At 31 March 2025	590,250	31,899	622,149
At 31 March 2024	593,250	12,414	605,664

Freehold land and buildings were valued at £600,000 on 31 August 2021 by Michael J Townend, FRICS FAAV of Townend Clegg & Co chartered surveyors. The trustees believe that this valuation is still appropriate.

The historic cost of the Community Centre is unknown.

The title of the property is held by the Trustee, Up for Yorkshire.

10 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Trade debtors	8,449	6,280
Prepayments and accrued income	2,345	531
	10,794	6,811

11 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	4,392	2,179
Amount owed to parent undertaking	76,502	44,585
Accruals	2,468	2,236
Deferred income	12 4,509	1,180
	87,871	50,180

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

12 Deferred income

	2025 £	2024 £
Other deferred income	4,509	1,180

Deferred income is included in the financial statements as follows:

	2025 £	2024 £
Deferred income is included within:		
Current liabilities	4,509	1,180
Movements in the year:		
Deferred income at 1 April 2024	1,180	-
Released from previous periods	(1,180)	-
Resources deferred in the year	4,509	1,180
Deferred income at 31 March 2025	4,509	1,180

Deferred income includes rent and room hire received in advance.

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 April 2024	Movement in funds			Balance at 31 March 2025
	£	Income £	Expenditure £	Transfers £	£
BPC - youth club sessions	7,620	11,969	(9,795)	-	9,794
NYP - youth club refurbishment	2,402	-	(2,402)	-	-
Crowdfunder - youth club refurbishment	-	2,104	(2,104)	-	-
UKSPF - youth club refurbishment	-	33,961	(2,375)	(20,152)	11,434
Locality fund - youth club refurbishment	-	2,770	-	(2,770)	-
Williams Family fund - support for youth club staffing	-	2,500	-	-	2,500
	<u>10,022</u>	<u>53,304</u>	<u>(16,676)</u>	<u>(22,922)</u>	<u>23,728</u>

	Balance at 1 April 2023	Movement in funds			Balance at 31 March 2024
	£	Income £	Expenditure £	Transfers £	£
BPC - youth club sessions	-	9,240	(1,620)	-	7,620
BPC - roof repairs	-	500	(500)	-	-
NYP - youth club refurbishment	-	10,000	-	(7,598)	2,402
	<u>-</u>	<u>19,740</u>	<u>(2,120)</u>	<u>(7,598)</u>	<u>10,022</u>

BPC - youth club sessions

Funds received from Brayton Parish Council to cover the cost of a youth leader for 12 months.

BPC - roof repairs (2024 only)

Funds received from Brayton Parish Council to help cover the cost of repairs to the Centre roof.

NYP - youth club refurbishment

Funds received from North Yorkshire Police to help cover the costs of building refurbishments to accommodate the youth club.

Crowdfunder Appeal

Funds received from Crowdfunder appeal to help cover the cost of refurbishment to accommodate the youth club.

UK Shared Prosperity Fund

Funds received from UK Shared Prosperity Fund to help cover the costs of building refurbishments to accommodate the youth club.

Locality Fund

Funds received from the Locality Fund to help cover the cost of building refurbishments to accommodate the youth club.

Williams Family Fund

Funds received from the Williams Family Fund to support staff costs for running the youth club.

BRAYTON COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

14 Unrestricted funds - designated

These are unrestricted funds which are material to the charity's activities made up as follows:

	Balance at 1 April 2024	Movement in funds		Transfers	Balance at 31 March 2025
	£	Income £	Expenditure £	£	£
Fixed assets	605,664	-	(11,577)	28,062	622,149
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

	Balance at 1 April 2023	Movement in funds		Transfers	Balance at 31 March 2024
	£	Income £	Expenditure £	£	£
Fixed assets	602,638	-	4,572	7,598	605,664
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

15 Analysis of net assets between funds

	Unrestricted funds 2025 £	Designated funds 2025 £	Restricted funds 2025 £	Total 2025 £
Fund balances at 31 March 2025 are represented by:				
Tangible assets	-	622,149	-	622,149
Current assets/(liabilities)	(57,381)	-	23,728	(33,653)
	<u>(57,381)</u>	<u>622,149</u>	<u>23,728</u>	<u>588,496</u>

	Unrestricted funds 2024 £	Designated funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fund balances at 31 March 2024 are represented by:				
Tangible assets	-	605,664	-	605,664
Current assets/(liabilities)	(42,584)	-	10,022	(32,562)
	<u>(42,584)</u>	<u>605,664</u>	<u>10,022</u>	<u>573,102</u>

16 Related party transactions

There were no disclosable related party transactions during the year (2024 - none) other than those included within the note disclosing transactions and balances with the Trustee.

17 Ultimate parent undertaking

Selby District Association of Voluntary Service, a charitable company registered with the Charity Commission in England and Wales (1146109) and at Companies House (07565045), became the sole trustee with administrative rights over Brayton Community Centre on 25 July 2022. Selby District Association of Voluntary Service is known as Up for Yorkshire. Up for Yorkshire is an infrastructure organisation working for the benefit of the people who live and work in Selby District. Up for Yorkshire heads the largest group in which the results of the Brayton Community Centre are consolidated. The registered address of Up for Yorkshire is Community House, Portholme Road, Selby, North Yorkshire, YO8 4QQ.