

Springfield Unlimited

Charity number 523511

Annual Report and Financial Statements
for the year ended 31 March 2025



WYCAS

COMMUNITY ACCOUNTING
WEST YORKSHIRE

Annual Report and Financial Statements
for the year ended 31 March 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

Springfield Unlimited

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Allan Griffin		
David Ward		
Jeanette Sunderland		
Stephen Mee		Appointed 5 August 2025
Charity number	523511	Registered in England and Wales

Registered and principal address

The Springfield Centre
Idlethorp Way
Thorpe Edge
Bradford BD10 9JB

Bankers

National Westminster Bank
1 Victoria Park
Holbeck
Leeds LS11 5AN

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is governed by a Trust Deed dated 31 December 1965 as amended 28 January 2025 and 18 March 2025.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Springfield Unlimited

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

To act as a resource for young people up to the age of 19 living in and around Bradford District by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

advancing education; and

providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such people.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit.

Achievements and performance

It has been a very successful year with an increased level of staffing enabling an expansion of activities with young people. Work has started to prepare the Centre for substantial internal building work that was long overdue. Most of the work will be completed in the next year. Funding was obtained, which was held by Bradford Council, for a new Bike Park at the rear of the Centre that was completed in summer 2025.

The trustees have continued to progress the registration of a new CIO as a successor body to the charity. The CIO - Springfield Unlimited charity number 1212871 - was registered at the Charity Commission on 8 April 2025. In the coming year trustees will be considering how to best transfer the charity's net assets to this CIO.

Financial review

The net income for the year was £15,079, including net income of £26,280 on unrestricted funds and net expenditure of £11,201 on restricted funds, after transfers.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £285,207.

Springfield Boys' Club is a 'not for profits' organisation with charitable status. The aim of the charity is to accumulate unrestricted reserves to support six months expenditure. Based on 2024/2025 expenditure this equates to £61,200.

The trustees recognise that actual reserves significantly exceed their target level. As a result investment plans are being developed concerning improvements to the centre, which are commencing in 2025/2026. Trustees have designated funds totalling £193,000 as at 31 March 2025 for these and other plans and these are summarised at Note 9 to the accounts.

Approved by the board of trustees on 16/1/2026

David Ward (Trustee)

Springfield Unlimited

Independent examiner's report to the trustees of Springfield Unlimited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025, which are set out on pages 5 to 11.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

19/1/2026

West Yorkshire Community Accountancy Service CIO

Stringer House
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Springfield Unlimited
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Grants and donations	(2)	2,520	44,820	47,340	35,953
Centre rental income		76,141	-	76,141	46,844
Flat rental income		2,760	-	2,760	5,700
Bank interest		10,936	-	10,936	8,941
Other income		236	-	236	497
Total income		92,593	44,820	137,413	97,935
Expenditure on:					
Salaries NI and pensions	(3)	23,397	35,449	58,846	47,337
Payroll charges		721	-	721	667
Sessional workers		1,315	386	1,701	3,072
Staff training		-	-	-	119
Youth activities		2,294	5,336	7,630	20,438
Telephone & Internet		1,112	-	1,112	1,049
IT costs		288	-	288	348
Other admin costs		559	-	559	251
Subscriptions and licences		723	-	723	561
Utilities		19,425	8,012	27,437	19,700
Insurance		4,024	-	4,024	3,998
Repairs, maintenance and cleaning		10,732	-	10,732	11,342
Other premises costs		953	1,182	2,135	3,483
Rent and rates		290	5,656	5,946	4,952
Grant repayments		-	-	-	10,000
Independent examination		480	-	480	1,380
Other governance costs		-	-	-	339
Total expenditure		66,313	56,021	122,334	129,036
Net income / (expenditure)		26,280	(11,201)	15,079	(31,101)
Fund balances brought forward		258,927	13,984	272,911	304,012
Fund balances carried forward	(4)	285,207	2,783	287,990	272,911

All incoming resources and resources expended derive from continuing activities.

Springfield Unlimited
Balance sheet
as at 31 March 2025

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Current assets				
Debtors and prepayments	(5) 14,633	-	14,633	5,327
Current asset investments	(6) 200,000	-	200,000	200,000
Cash at bank and in hand	(7) 100,194	2,783	102,977	90,397
Total current assets	<u>314,827</u>	<u>2,783</u>	<u>317,610</u>	<u>295,724</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(8) 29,620	-	29,620	22,813
Total current liabilities	<u>29,620</u>	<u>-</u>	<u>29,620</u>	<u>22,813</u>
Net current assets / (liabilities)	<u>285,207</u>	<u>2,783</u>	<u>287,990</u>	<u>272,911</u>
Net assets	<u>285,207</u>	<u>2,783</u>	<u>287,990</u>	<u>272,911</u>
Funds				
Unrestricted funds				
General unrestricted funds	92,207	-	92,207	52,737
Designated funds	(9) 193,000	-	193,000	206,190
Unrestricted funds	<u>285,207</u>	<u>-</u>	<u>285,207</u>	<u>258,927</u>
Restricted funds	-	2,783	2,783	13,984
Total funds	<u>285,207</u>	<u>2,783</u>	<u>287,990</u>	<u>272,911</u>

The financial statements were approved by the board of trustees on 16/1/2026

David Ward (Trustee)

Springfield Unlimited

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice:

Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Leases

Rents under operating leases are charged on a straight line basis over the lease term or to an earlier date if the lease can be determined without financial penalty.

Springfield Unlimited
Notes to the accounts continued
for the year ended 31 March 2025

2 Grants and donations	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Bradford Metropolitan District Council (BMDC)	2,500	37,454	39,954	31,622
West Yorkshire Combined Authority (WYCA)	-	7,366	7,366	
JUMP	-	-	-	310
Marstons	-	-	-	2,000
The Ken & Lynne Morrison Charitable Trust	-	-	-	2,000
Other donations	20	-	20	21
	<u>2,520</u>	<u>44,820</u>	<u>47,340</u>	<u>35,953</u>

3 Staff costs and numbers	2025 £	2024 £
Gross salaries	57,137	46,413
Social security costs	4,040	3,027
Employment allowance	(4,040)	(3,027)
Pensions	1,709	924
	<u>58,846</u>	<u>47,337</u>

The average number of employees during the year was 3.6, being an average of 2 full time equivalent (2024: 3.3, 1.6 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025 £	2024 £
Costs of the scheme to the charity for the year	1,709	924

4 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
BMDC Bonfire	-	186	186	-	-
BMDC Warm Spaces	-	1,653	1,653	-	-
BMDC Community Chest	-	340	340	-	-
BMDC Culture is Cohesion	-	478	478	-	-
BMDC Dress it Up	-	447	447	-	-
BMDC HAF Activities	1,500	19,500	18,217	-	2,783
JUMP	3,330	-	3,330	-	-
Springfield Kitchen	9,154	-	9,154	-	-
BMDC Community Building	-	14,850	14,850	-	-
WYCA Youth Group	-	7,366	7,366	-	-
	<u>13,984</u>	<u>44,820</u>	<u>56,021</u>	<u>-</u>	<u>2,783</u>

For fund descriptions see next page.

Springfield Unlimited

Notes to the accounts continued

for the year ended 31 March 2025

4 Restricted funds continued

Fund name	Purpose of restriction
BMDC Bonfire	Contribution towards activities over the Bonfire period.
BMDC Warm Spaces	To support the provision of a warm and welcoming space.
BMDC Community Chest	Contribution towards swimming activities.
BMDC Culture is Cohesion	To support an anonymous authors project.
BMDC Dress it Up	To support improvements to green spaces around the centre.
BMDC HAF Activities	To fund holiday activities during the Easter, Summer and Christmas holidays.
JUMP	To support activities for young people.
Springfield Kitchen	To enable the refurbishment of the kitchen and to support its running costs.
BMDC Community Building	To support the running costs of the centre.
WYCA Youth Group	To support the running of a boys and girls youth group.

5 Debtors and prepayments

	2025	2024
	£	£
Debtors	-	475
Prepayments	-	4,024
Accrued income	593	715
Other debtors	14,040	113
	<u>14,633</u>	<u>5,327</u>

6 Current asset investments

	2025	2024
	£	£
Cash equivalents on deposit	200,000	200,000
	<u>200,000</u>	<u>200,000</u>

7 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	102,927	90,197
Cash in hand	50	200
	<u>102,977</u>	<u>90,397</u>

8 Creditors and accruals

	2025	2024
	£	£
Creditors	598	-
Accruals	5,272	1,980
Deferred income (see note below for analysis)	23,750	20,833
	<u>29,620</u>	<u>22,813</u>

Deferred income

	Deferred to next year	Released from last year
	£	£
Bradford College	23,750	20,833
	<u>23,750</u>	<u>20,833</u>

Item name	Reason for deferral
Bradford College	Rental income received in advance

Springfield Unlimited
Notes to the accounts continued
for the year ended 31 March 2025

9 Designated funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Building Development Reserve	50,000	-	-	-	50,000
Carbon Reduction Fund	25,000	-	-	-	25,000
Transition Fund	131,190	-	13,190	-	118,000
	<u>206,190</u>	<u>-</u>	<u>13,190</u>	<u>-</u>	<u>193,000</u>

Fund name	Reason for designation
Building Development Reserve	To enable development on land adjacent to the centre.
Carbon Reduction Fund	To invest in energy saving initiatives,
Transition Fund	To support development for young people as they transition from primary to secondary schools.

10 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

11 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment falls due:	2025	2024
	£	£
Within one year	4,000	4,000
In the second to fifth years inclusive	16,000	16,000
Over five years from the balance sheet date	<u>146,667</u>	<u>150,667</u>
	<u>166,667</u>	<u>170,667</u>

Springfield Unlimited

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 March 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Grants and donations	2,520	133	44,820	35,820	47,340	35,953
Centre rental income	76,141	46,844	-	-	76,141	46,844
Flat rental income	2,760	5,700	-	-	2,760	5,700
Bank interest	10,936	8,941	-	-	10,936	8,941
Other income	236	497	-	-	236	497
Total income	92,593	62,115	44,820	35,820	137,413	97,935
Expenditure						
Salaries NI and pensions	23,397	31,915	35,449	15,422	58,846	47,337
Payroll charges	721	667	-	-	721	667
Sessional workers	1,315	1,670	386	1,402	1,701	3,072
Staff training	-	119	-	-	-	119
Youth activities	2,294	6,059	5,336	14,379	7,630	20,438
Telephone & Internet	1,112	1,049	-	-	1,112	1,049
IT costs	288	348	-	-	288	348
Other admin costs	559	251	-	-	559	251
Subscriptions and licences	723	561	-	-	723	561
Utilities	19,425	17,935	8,012	1,765	27,437	19,700
Insurance	4,024	3,998	-	-	4,024	3,998
Repairs, maintenance and cleaning	10,732	10,142	-	1,200	10,732	11,342
Other premises costs	953	3,483	1,182	-	2,135	3,483
Rent and rates	290	952	5,656	4,000	5,946	4,952
Grant repayments	-	-	-	10,000	-	10,000
Independent examination	480	1,380	-	-	480	1,380
Other governance costs	-	339	-	-	-	339
Total expenditure	66,313	80,868	56,021	48,168	122,334	129,036
Net income / (expenditure)	26,280	(18,753)	(11,201)	(12,348)	15,079	(31,101)
Fund balances brought forward	258,927	277,680	13,984	26,332	272,911	304,012
Fund balances carried forward	285,207	258,927	2,783	13,984	287,990	272,911

Springfield Unlimited

Charity number 523511

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Springfield Unlimited

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Name	Position	Dates
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David Ward		
Jeanette Sunderland		
Stephen Mee		Appointed 5 August 2025
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Trustees' report (continued) for the year ended 31 March 2025

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Springfield Unlimited

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as at 31 March 2025

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David Ward (Trustee)

Springfield Unlimited

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice:

Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Leases

Rents under operating leases are charged on a straight line basis over the lease term or to an earlier date if the lease can be determined without financial penalty.

Springfield Unlimited
Notes to the accounts continued
for the year ended 31 March 2025

2 Grants and donations	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Bradford Metropolitan District Council (BMDC)	2,500	37,454	39,954	31,622
West Yorkshire Combined Authority (WYCA)	-	7,366	7,366	
JUMP	-	-	-	310
Marstons	-	-	-	2,000
The Ken & Lynne Morrison Charitable Trust	-	-	-	2,000
Other donations	20	-	20	21
	<u>2,520</u>	<u>44,820</u>	<u>47,340</u>	<u>35,953</u>

3 Staff costs and numbers	2025 £	2024 £
Gross salaries	57,137	46,413
Social security costs	4,040	3,027
Employment allowance	(4,040)	(3,027)
Pensions	1,709	924
	<u>58,846</u>	<u>47,337</u>

The average number of employees during the year was 3.6, being an average of 2 full time equivalent (2024: 3.3, 1.6 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025 £	2024 £
Costs of the scheme to the charity for the year	1,709	924

4 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
BMDC Bonfire	-	186	186	-	-
BMDC Warm Spaces	-	1,653	1,653	-	-
BMDC Community Chest	-	340	340	-	-
BMDC Culture is Cohesion	-	478	478	-	-
BMDC Dress it Up	-	447	447	-	-
BMDC HAF Activities	1,500	19,500	18,217	-	2,783
JUMP	3,330	-	3,330	-	-
Springfield Kitchen	9,154	-	9,154	-	-
BMDC Community Building	-	14,850	14,850	-	-
WYCA Youth Group	-	7,366	7,366	-	-
	<u>13,984</u>	<u>44,820</u>	<u>56,021</u>	<u>-</u>	<u>2,783</u>

For fund descriptions see next page.

Springfield Unlimited

Notes to the accounts continued

for the year ended 31 March 2025

4 Restricted funds continued

Fund name	Purpose of restriction
BMDC Bonfire	Contribution towards activities over the Bonfire period.
BMDC Warm Spaces	To support the provision of a warm and welcoming space.
BMDC Community Chest	Contribution towards swimming activities.
BMDC Culture is Cohesion	To support an anonymous authors project.
BMDC Dress it Up	To support improvements to green spaces around the centre.
BMDC HAF Activities	To fund holiday activities during the Easter, Summer and Christmas holidays.
JUMP	To support activities for young people.
Springfield Kitchen	To enable the refurbishment of the kitchen and to support its running costs.
BMDC Community Building	To support the running costs of the centre.
WYCA Youth Group	To support the running of a boys and girls youth group.

5 Debtors and prepayments

	2025	2024
	£	£
Debtors	-	475
Prepayments	-	4,024
Accrued income	593	715
Other debtors	14,040	113
	<u>14,633</u>	<u>5,327</u>

6 Current asset investments

	2025	2024
	£	£
Cash equivalents on deposit	200,000	200,000
	<u>200,000</u>	<u>200,000</u>

7 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	102,927	90,197
Cash in hand	50	200
	<u>102,977</u>	<u>90,397</u>

8 Creditors and accruals

	2025	2024
	£	£
Creditors	598	-
Accruals	5,272	1,980
Deferred income (see note below for analysis)	23,750	20,833
	<u>29,620</u>	<u>22,813</u>

Deferred income

	Deferred to next year	Released from last year
	£	£
Bradford College	23,750	20,833
	<u>23,750</u>	<u>20,833</u>

Item name	Reason for deferral
Bradford College	Rental income received in advance

Springfield Unlimited
Notes to the accounts continued
for the year ended 31 March 2025

9 Designated funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Building Development Reserve	50,000	-	-	-	50,000
Carbon Reduction Fund	25,000	-	-	-	25,000
Transition Fund	131,190	-	13,190	-	118,000
	<u>206,190</u>	<u>-</u>	<u>13,190</u>	<u>-</u>	<u>193,000</u>

Fund name	Reason for designation
Building Development Reserve	To enable development on land adjacent to the centre.
Carbon Reduction Fund	To invest in energy saving initiatives,
Transition Fund	To support development for young people as they transition from primary to secondary schools.

10 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

11 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment falls due:	2025	2024
	£	£
Within one year	4,000	4,000
In the second to fifth years inclusive	16,000	16,000
Over five years from the balance sheet date	<u>146,667</u>	<u>150,667</u>
	<u>166,667</u>	<u>170,667</u>

Springfield Unlimited
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 March 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Grants and donations	2,520	133	44,820	35,820	47,340	35,953
Centre rental income	76,141	46,844	-	-	76,141	46,844
Flat rental income	2,760	5,700	-	-	2,760	5,700
Bank interest	10,936	8,941	-	-	10,936	8,941
Other income	236	497	-	-	236	497
Total income	92,593	62,115	44,820	35,820	137,413	97,935
Expenditure						
Salaries NI and pensions	23,397	31,915	35,449	15,422	58,846	47,337
Payroll charges	721	667	-	-	721	667
Sessional workers	1,315	1,670	386	1,402	1,701	3,072
Staff training	-	119	-	-	-	119
Youth activities	2,294	6,059	5,336	14,379	7,630	20,438
Telephone & Internet	1,112	1,049	-	-	1,112	1,049
IT costs	288	348	-	-	288	348
Other admin costs	559	251	-	-	559	251
Subscriptions and licences	723	561	-	-	723	561
Utilities	19,425	17,935	8,012	1,765	27,437	19,700
Insurance	4,024	3,998	-	-	4,024	3,998
Repairs, maintenance and cleaning	10,732	10,142	-	1,200	10,732	11,342
Other premises costs	953	3,483	1,182	-	2,135	3,483
Rent and rates	290	952	5,656	4,000	5,946	4,952
Grant repayments	-	-	-	10,000	-	10,000
Independent examination	480	1,380	-	-	480	1,380
Other governance costs	-	339	-	-	-	339
Total expenditure	66,313	80,868	56,021	48,168	122,334	129,036
Net income / (expenditure)	26,280	(18,753)	(11,201)	(12,348)	15,079	(31,101)
Fund balances brought forward	258,927	277,680	13,984	26,332	272,911	304,012
Fund balances carried forward	285,207	258,927	2,783	13,984	287,990	272,911

Springfield Unlimited

Independent examiner's report to the trustees of Springfield Unlimited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025, which are set out on pages 5 to 11.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

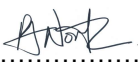
I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Rhys North ACA

19/1/2026

West Yorkshire Community Accountancy Service CIO

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Leeds
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