



Trustees annual report 2024-2025

It has been a difficult year for the club. We were forced into another change of merchandise branding but that's going well now.

We have had issues with Bulldogs and increase in rents, utilities and gameday fees. Not been able to use facilities on many Saturdays and reneging on Bowling Green etc.

Positively there has been an increase in female participation and u15s girls winning the HW cup. Ladies opposition pulled out and the u12s and u14s boys playing in the final.

Pink weekend was successful with more teams than ever this year raising monies for breast cancer charities and ourselves.

Tots continue to thrive with good numbers. Masters also continues to be popular with their annual Blackpool masters festival the highlight. U8s won an award from Northern Rail with equipment, footwear, clothing, kit and 60 tickets to grand final. Some older girls and boys have been selected for scholarships. Open age had a mixed season but finished off really well. Richard Lawley been appointed to take on the role of Head coach in 2026.

Something in the pipeline for 2026 are sessions with SEN children with a view to integrating them into our teams.

Thankyou to all the volunteers for their hard work during the season. Unfortunately our treasurer Tina is stepping down. Particular thanks go to her for all her hard work since taking over from Louise. Daz Rhodes has also recently stepped down from the committee and as a trustee. He worked tirelessly for the club particularly laying the drainage on Staincliffe and maintaining 3 pitches. We are actively looking to recruit new committee members.

We have 3 good playing pitches in mini mod, Staincliffe and Taylor st. 3 floodlit areas in mini mod, all weather and GT stand and a fully equipped gym. We also have the best changing rooms in the area too. Batley Multi Academy Trust have been given the all weather pitch from the council as it sits on education land. We are working closely and successfully with them to develop a good relationship.

Now we need to navigate the way forward together in a positive way and positive beginnings in 2026.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2025

	£	£
Receipts		
Signing on Fees	568.52	
Subscriptions	21,239.31	
Merchandise Sales	12,747.51	
Kitchen Income	17,883.45	
Cabin Income	5,329.02	
All Weather Pitch Hire	1,440.00	
Fundraising	7,150.32	
Rental Income	960.00	
Open Age Income	692.40	
Bank Interest	2,029.44	
Other Income	249.97	
		<hr/> 70,289.94
Payments		
Merchandise Payments	-22,893.38	
Utilities	-974.08	
Rates	-631.45	
Rent	-2,400.00	
Equipment	-5,479.15	
Course Fees	-3,502.50	
Works	-13,104.00	
Team Fees (including cleaning)	-7,615.32	
Open Age Fees	-1,295.00	
Presentation Evenings and Trophies	-6,408.50	
Merchant Fees	-492.33	
Change in Balance for Team Funds	-2921.63	
Bank Fees	-70.24	
Other Fees	-269.76	
		<hr/> -£68,057.34
Net Receipts		£2,232.60
Cash Funds 01.05.2024		<hr/> £86,082.71
Cash Funds 30.04.2025		<hr/> £88,315.31

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ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £70,289.94 against expenses for the year of £68,057.34.
2. Balance as of 30th April 2025 is £88,315.31.
3. At the end of the year, the financial position of the club remains strong.

NOTES

The below areas were the main income for the year (£);

Subscriptions	21,239.31
Kitchen Income	17,883.45
Merchandise Sales	12,747.51
Fundraising	7,150.32

- Income was slightly decreased from the previous year due to subscriptions declining from £23,123.75.
- Kitchen income increased significantly from the previous year supporting the strong financial position.

The main expenses for the year were (£);

Merchandise Payments	-22,893.38
Works	-13,104.00
Team Fees (including cleaning)	-7,615.32
Presentation Evenings and Trophies	-6,408.50

- Works increased from the previous year due to £11,400 cost of cleaning and repairing the all-weather pitch.