



BATLEY YOUNG PEOPLES CLUB

HERITAGE ROAD, MOUNT PLEASANT, BATLEY

WF17 7NZ

CHARITY NUMBER : S23487

Trustees annual report 2022-2023

Our club continues to recover from the impact of covid. Most of our teams are strong in numbers with the exception of a couple. We have around 100 brilliant volunteers who help with coaching, first aid, being a team manager, a gameday managing, selling raffle tickets and in the kitchen. The ladies. Masters and Open age section continues to grow in number since returning from covid. We want to promote our club through our social media streams to ensure further participation from all age groups.

We have a team of Child welfare officers who help to keep our children safe whilst in our care.

Our committee meets every month to ensure our club runs smoothly with appointed officials. This is a committed group of people who give up their time for the benefit of our club. We have a Junior committee to help with the development of the younger members of our club.

At our AGM in December 2024 our chairman expressed the sad loss of committee member and ex chairman Ian Godfrey. He will be sadly missed. Also our ex treasurer and committee member Louise Rush has resigned due to ill health.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2023

	£	£
Receipts		
Signing on Fees 21/22	457.00	
Signing on Fees 22/23	4,978.91	
Subscriptions 21/22	7,976.66	
Subscriptions 22/23	9,197.04	
Merchandise sales	12,259.01	
Sponsorship	9,653.74	
Kitchen Income	11,819.10	
Fundraising	19,003.52	
Rental income	960.00	
Summer Bash tickets	11.61	
Pink Weekend	649.60	
Open Age	1,023.80	
Team funds	9,670.71	
2023 Age groups	2,693.28	
Other	200.00	
HW Changing Room hire	210.00	
YJ Changing Room hire	250.00	
Bus to Featherstone	30.00	
Dewsbury Moor Ladies	50.00	
Wembley tickets	884.00	
		91,977.98

Payments	
Merchandise	-20,202.00
Utilities	-2,763.40
Referees	-794.00
Rates	-863.49
Rent	-2,000.00
Equipment	-2,122.24
Go Cardless	-330.00
Course Fees	-1,295.00
Works	-8,014.85
YJ 2023 League Fees	-250.00
Masters 2023 League Fees	-50.00
Team entry Rhinos Tournament	-50.00
YJ - U15 Team fine	-180.00
YJ Fines	-130.00
Changing room cleaning	-1,961.63
Our League refunds	-78.00
Our League reimbursement (club paid, player left)	42.00
RFL fee	-85.00

Physio PvP	-30.00	
First Aid Supplies	-320.61	
Girls Wembley coach	-140.00	
Bilal - fee for flyers	-10.00	
Kirklees Council pitches	-2,917.00	
Coaches	-1,150.00	
Dylan Rhodes injury	-600.00	
OA Physio	-590.00	
OA Coach	-495.00	
OA Bullodgs ground hire	-1,000.00	
U13s camera	-270.00	
Sim card for VEO (15 months)	-255.00	
Flyers	-98.08	
Woody coaching at school	-185.00	
Woody DJ	-80.00	
Medals PvP	-50.00	
Selection boxes Christmas Fair	-160.20	
Beau Trophies - old unpaid invoice	-30.00	
Bath bombs	-75.00	
Volunteers Evening	-706.14	
Coach - Grand Final & Batley	-740.00	
Bank charges	-282.92	
Presentations	-4,235.00	
Donation	-100.00	
Pink	-739.60	
Rob's Dinner	-10,740.00	
		-£67,127.16
Net Receipts		£24,850.82
Cash Funds 01.05.2022		£47,384.99
Cash Funds 30.04.2023		£72,235.81

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2023

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £91,977.98 against expenses for the year of £67,127.16.
2. Balance as of 30th April 2022 is £72,235.81
3. At the end of the year, the financial position of the club remains strong.

NOTES

The below areas were the main income for the year (£);

Fundraising	19,003.52
Merchandise sales	12,259.01
Kitchen Income	11,819.10
Team funds	9,670.71
Sponsorship	9,653.74

The main expenses for the year were (£);

Merchandise	20,202.00
Rob's Dinner	10,740.00
Works	8,014.85
Presentations	4,235.00
Kirklees Council pitches	2,917.00