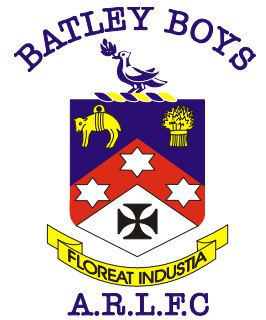

Batley Young Peoples Club

Batley Boys ARLFC, Heritage Way, Mount Pleasant, Batley. WF17 7NZ



Charity No: 523487

Trustees Annual Report year end 2022

After emerging from the pandemic the club made every effort to get back to normal as much as possible. Players and volunteers returned with limitations and guidance from the governing body. All members were protected as much as possible with the use of PPE. Coaches did a brilliant job getting players confidence and fitness up whilst being fully aware of their mental health.

We have 9 junior teams, girls, open age and masters (over35s) teams and the addition of a ladies team. Each team has qualified coaches and first aiders all with enhanced DBS certificates. We have Child Welfare Officers who have the safeguarding of players at the fore. The club has an abundance of willing volunteers who help with managing teams, running raffles, helping in the kitchen. All valued to make the club a happy and fun place to be.

We play our matches on council run pitches and a MUGA and floodlit grass pitches in the winter. We have changing facilities and use Batley Bulldogs facilities for pre and post match refreshments.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2022

	£	£
Receipts		
Signing on Fees	6,431.00	
Subscriptions	17,499.53	
Merchandise sales	25,449.34	
Sponsorship	21,150.92	
YJ Cubs Incentive	150.00	
Barbara Jam Money	400.00	
Barla Raffle	150.00	
Batley Bulldogs Cashback	500.00	
RFL Hardship Fund	9,965.00	
RFL	323.75	
Kitchen Income	1,635.58	
Fundraising	4,376.45	
Rental income	960.00	
Sumup monies to be transferred to Batley Bulldogs	114.42	
Sumup monies to be transferred to Tina	19.66	
St Mary's refund	35.00	
Reimbursement of player fine	20.00	
		89,180.65

Payments

Merchandise	58,932.20
Utilities	1,665.31
Referees	799.00
Rates	742.38
Equipment	1,401.10
Go Cardless	330.00
Course Fees	3,650.00
Works	16,683.50
RFL - Girls affiliation fees	125.00
RFL - Affiliation fees	50.00
RFL - WARLA	79.70
RFL - Insurance	1,108.95
Masters registration fee	50.00
OA Kit Wash	245.00
OA Physio	470.00
OA Coach	660.00
YJ - League Fees	225.00
YJ - Cup entry Fees	60.00
YJ - U8 Team fine	25.00
YJ - U10 Team fine	15.00

YJ - U11 Team fine	25.00	
YJ - U14 Team fine	25.00	
YJ - U16 Team fine	40.00	
R Hardwick disciplinary	60.00	
NCL - OA Fine	40.00	
BARLA membership	12.50	
Changing room cleaning	956.85	
Masters festival	300.00	
RFL	3,186.00	
Ladies coach	200.00	
OA Coach	575.00	
Our League refunds	63.00	
Winter Pitch Hire	1,408.00	
Bluefin Personal Accident Insurance	3,897.43	
Sweet bouquet Elliott	20.00	
Kids Christmas party	397.50	
Bouncy Castles	1,750.00	
Zoom fees	48.00	
Leaflets	24.99	
Donations	800.00	
Presentation	4,706.00	
		£105,852.41
Net Receipts		-£16,671.76
Cash Funds 01.05.2021		£64,056.75
Cash Funds 30.04.2022		£47,384.99

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2022

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £89,180.65 against expenses for the year of £105,852.41.
2. Balance as of 30th April 2022 is £47,384.99
3. At the end of the year, the financial position of the club remains strong.

NOTES

1. Due to a change in kit supplier, merchandise and kit purchases were the main reason for the expenses. Payments to cover this change totalled £58,932.20 for the year.
2. Other expenses were seen with works at the club totalling £16,683.50
3. The main income was seen in the below areas;

Subscriptions	17,499.53
Merchandise sales	25,449.34
Sponsorship	21,150.92