

BATLEY YOUNG PEOPLES CLUB

England & Wales · Charity number 523487

Details

Other names	BATLEY AND BIRSTALL BOYS CLUB, CRUSADERS AND BATLEY BOYS CLUB
Status	Registered
Legal form	Other
Registered	1972-03-17
Register	View on the Charity Commission register

Contact

Address 11 Mendip Road
Dewsbury
West Yorkshire
WF12 7JY

Phone 07968003279

Email suewinner11@gmail.com

Website www.batleyboysarlfc.com

Activities

Objects: TO HELP AND EDUCATE BOYS AND GIRLS THROUGH THEIR LEISURE-TIME ACTIVITIES, SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES AS INDIVIDUALS AND MEMEBERS OF SOCIETY AND THAT THEIR CONDITION OF LIFE MAY BE IMPROVED

Activities: To help and educate young people through their leisure-time activities through mainly rugby league. To develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society in the hope that their condition of life may be improved.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE - BATLEY AND BIRSTALL
- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£66,876	£64,643	-	-
2024-04-30	£71,950	£58,103	-	-
2023-04-30	£91,977	£67,127	-	-
2022-04-30	£89,180	£105,852	-	-
2021-04-30	£76,894	£30,684	-	-

Trustees

Name	Role	Appointed
ALISON GODFREY		
David Andrew Allen		2022-12-05
David John Stone		2025-12-02
Tracy Ann Broadbent		2025-12-01

BATLEY YOUNG PEOPLES CLUB

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Trustees annual report 2024-2025

It has been a difficult year for the club. We were forced into another change of merchandise branding but that's going well now.

We have had issues with Bulldogs and increase in rents, utilities and gameday fees. Not been able to use facilities on many Saturdays and renegeing on Bowling Green etc.

Positively there has been an increase in female participation and u15s girls winning the HW cup. Ladies opposition pulled out and the u12s and u14s boys playing in the final.

Pink weekend was successful with more teams than ever this year raising monies for breast cancer charities and ourselves.

Tots continue to thrive with good numbers. Masters also continues to be popular with their annual Blackpool masters festival the highlight. U8s won an award from Northern Rail with equipment, footwear, clothing, kit and 60 tickets to grand final. Some older girls and boys have been selected for scholarships. Open age had a mixed season but finished off really well. Richard Lawley been appointed to take on the role of Head coach in 2026.

Something in the pipeline for 2026 are sessions with SEN children with a view to integrating them into our teams.

Thankyou to all the volunteers for their hard work during the season. Unfortunately our treasurer Tina is stepping down. Particular thanks go to her for all her hard work since taking over from Louise. Daz Rhodes has also recently stepped down from the committee and as a trustee. He worked tirelessly for the club particularly laying the drainage on Staincliffe and maintaining 3 pitches. We are actively looking to recruit new committee members.

We have 3 good playing pitches in mini mod, Staincliffe and Taylor st. 3 floodlit areas in mini mod, all weather and GT stand and a fully equipped gym. We also have the best changing rooms in the area too. Batley Multi Academy Trust have been given the all weather pitch from the council as it sits on education land. We are working closely and successfully with them to develop a good relationship.

Now we need to navigate the way forward together in a positive way and positive beginnings in 2026.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2025

	£	£
Receipts		
Signing on Fees	568.52	
Subscriptions	21,239.31	
Merchandise Sales	12,747.51	
Kitchen Income	17,883.45	
Cabin Income	5,329.02	
All Weather Pitch Hire	1,440.00	
Fundraising	7,150.32	
Rental Income	960.00	
Open Age Income	692.40	
Bank Interest	2,029.44	
Other Income	249.97	
		70,289.94
 Payments		
Merchandise Payments	-22,893.38	
Utilities	-974.08	
Rates	-631.45	
Rent	-2,400.00	
Equipment	-5,479.15	
Course Fees	-3,502.50	
Works	-13,104.00	
Team Fees (including cleaning)	-7,615.32	
Open Age Fees	-1,295.00	
Presentation Evenings and Trophies	-6,408.50	
Merchant Fees	-492.33	
Change in Balance for Team Funds	-2921.63	
Bank Fees	-70.24	
Other Fees	-269.76	
		-£68,057.34
 Net Receipts		 £2,232.60
Cash Funds 01.05.2024		£86,082.71
Cash Funds 30.04.2025		£88,315.31

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2025

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £70,289.94 against expenses for the year of £68,057.34.
2. Balance as of 30th April 2025 is £88,315.31.
3. At the end of the year, the financial position of the club remains strong.

NOTES

The below areas were the main income for the year (£);

Subscriptions	21,239.31
Kitchen Income	17,883.45
Merchandise Sales	12,747.51
Fundraising	7,150.32

- Income was slightly decreased from the previous year due to subscriptions declining from £23,123.75.
- Kitchen income increased significantly from the previous year supporting the strong financial position.

The main expenses for the year were (£);

Merchandise Payments	-22,893.38
Works	-13,104.00
Team Fees (including cleaning)	-7,615.32
Presentation Evenings and Trophies	-6,408.50

- Works increased from the previous year due to £11,400 cost of cleaning and repairing the all-weather pitch.

BATLEY YOUNG PEOPLES CLUB

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Trustees annual report 2023-2024

Most of our 15 teams are strong in numbers with the exception of a couple. We struggle to take age groups beyond u16s to u18s level. We have around 100 brilliant volunteers who help with coaching, first aid, being a team manager, a gameday managing, selling raffle tickets and helping in the kitchen. The ladies, Masters and Open age section continues to grow. We want to promote our club through our social media streams and Taster sessions to ensure further participation from all age groups.

In March 2024 the committee voted to changed the working name from Batley Boys to Batley ARLFC to reflect the diversity within the club.

Pink Weekend in conjunction with Batley Bulldogs remains a date on the calendar that everyone enjoys. It brings together teams at our club and others in the community game to play in festival rugby on the Bulldogs pitch alongside various activities to enjoy for the children.

We are working with the local council to secure the lease of the Hyrstmount all weather pitch. This will help with winter training and also give us a revenue stream to hire out to local organisations.

We have a team of Child welfare officers who help to keep our children safe whilst in our care.

Our committee meets every month to ensure our club runs smoothly with appointed officials. This is a committed group of people who give up their time for the benefit of our club. Working alongside we have a Junior committee to help with the development of the younger members of our club.

At our AGM in October 2024 our chairman expressed the sad news that our ex treasurer and committee member Louise Rush is in poor health.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2024

	£	£
Receipts		
Player Signing on Fees 23/24	732.31	
Player Subscriptions 23/24	23,123.75	
Merchandise Sales	9,200.77	
Sponsorship Income	250.38	
Kitchen Income	11,634.92	
Cabin	696.81	
Fundraising	9,354.34	
Rental Income	1,240.00	
Bank Interest	801.80	
Open Age Income	1,902.84	
Age Groups Income	12,916.62	
Transfer from Batley Bulldogs	96.13	
		71,950.67
 Payments		
Merchandise Payments	-11,287.27	
Utilities	-2,255.27	
Rates	-643.43	
Rent	-2,400.00	
Equipment	-7,553.35	
Course Fees	-2,593.00	
Works	-3,990.04	
Team Fees, Including Pitch Hire	-8,242.90	
Open Age Payments including League Fees	-3,020.00	
Presentation Events	-5,698.00	
Community Hub	-8,700.00	
Bank Charges	-245.78	
Donations	-283.59	
Wembley tickets	-866.00	
Donation to Girls Team	-321.25	
Misc	-3.75	
		-£58,103.63
Net Receipts		£13,847.04
Cash Funds 01.05.2023		£72,235.67
Cash Funds 30.04.2024		£86,082.71

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2024

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £71,950.67 against expenses for the year of £58,103.63.
2. Balance as of 30th April 2024 is £86,082.71.
3. At the end of the year, the financial position of the club remains strong.

NOTES

The below areas were the main income for the year (£);

Player Subscriptions 23/24	23,123.75
Team Funds	12,916.62
Kitchen Income	11,634.92
Fundraising	9,354.34
Merchandise sales	9,200.77

The main expenses for the year were (£);

Merchandise	11,287.27
Community Hub	8,700.00
Team Fees, Including Pitch Hire	8,242.90
Equipment	7,553.35
Presentation Events	5,698.00

BATLEY YOUNG PEOPLES CLUB

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BATLEY YOUNG PEOPLES CLUB

HERITAGE ROAD, MOUNT PLEASANT, BATLEY

WF17 7NZ

CHARITY NUMBER : S23487

Trustees annual report 2022-2023

Our club continues to recover from the impact of covid. Most of our teams are strong in numbers with the exception of a couple. We have around 100 brilliant volunteers who help with coaching, first aid, being a team manager, a gameday managing, selling raffle tickets and in the kitchen. The ladies. Masters and Open age section continues to grow in number since returning from covid. We want to promote our club through our social media streams to ensure further participation from all age groups.

We have a team of Child welfare officers who help to keep our children safe whilst in our care.

Our committee meets every month to ensure our club runs smoothly with appointed officials. This is a committed group of people who give up their time for the benefit of our club. We have a Junior committee to help with the development of the younger members of our club.

At our AGM in December 2024 our chairman expressed the sad loss of committee member and ex chairman Ian Godfrey. He will be sadly missed. Also our ex treasurer and committee member Louise Rush has resigned due to ill health.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2023

	£	£
Receipts		
Signing on Fees 21/22	457.00	
Signing on Fees 22/23	4,978.91	
Subscriptions 21/22	7,976.66	
Subscriptions 22/23	9,197.04	
Merchandise sales	12,259.01	
Sponsorship	9,653.74	
Kitchen Income	11,819.10	
Fundraising	19,003.52	
Rental income	960.00	
Summer Bash tickets	11.61	
Pink Weekend	649.60	
Open Age	1,023.80	
Team funds	9,670.71	
2023 Age groups	2,693.28	
Other	200.00	
HW Changing Room hire	210.00	
YJ Changing Room hire	250.00	
Bus to Featherstone	30.00	
Dewsbury Moor Ladies	50.00	
Wembley tickets	884.00	
		91,977.98
Payments		
Merchandise	-20,202.00	
Utilities	-2,763.40	
Referees	-794.00	
Rates	-863.49	
Rent	-2,000.00	
Equipment	-2,122.24	
Go Cardless	-330.00	
Course Fees	-1,295.00	
Works	-8,014.85	
YJ 2023 League Fees	-250.00	
Masters 2023 League Fees	-50.00	
Team entry Rhinos Tournament	-50.00	
YJ - U15 Team fine	-180.00	
YJ Fines	-130.00	
Changing room cleaning	-1,961.63	
Our League refunds	-78.00	
Our League reimbursement (club paid, player left)	42.00	
RFL fee	-85.00	

Physio PvP	-30.00	
First Aid Supplies	-320.61	
Girls Wembley coach	-140.00	
Bilal - fee for flyers	-10.00	
Kirklees Council pitches	-2,917.00	
Coaches	-1,150.00	
Dylan Rhodes injury	-600.00	
OA Physio	-590.00	
OA Coach	-495.00	
OA Bullodgs ground hire	-1,000.00	
U13s camera	-270.00	
Sim card for VEO (15 months)	-255.00	
Flyers	-98.08	
Woody coaching at school	-185.00	
Woody DJ	-80.00	
Medals PvP	-50.00	
Selection boxes Christmas Fair	-160.20	
Beau Trophies - old unpaid invoice	-30.00	
Bath bombs	-75.00	
Volunteers Evening	-706.14	
Coach - Grand Final & Batley	-740.00	
Bank charges	-282.92	
Presentations	-4,235.00	
Donation	-100.00	
Pink	-739.60	
Rob's Dinner	-10,740.00	
		<u>-£67,127.16</u>
Net Receipts		£24,850.82
Cash Funds 01.05.2022		<u>£47,384.99</u>
Cash Funds 30.04.2023		£72,235.81

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2023

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £91,977.98 against expenses for the year of £67,127.16.
2. Balance as of 30th April 2022 is £72,235.81
3. At the end of the year, the financial position of the club remains strong.

NOTES

The below areas were the main income for the year (£);

Fundraising	19,003.52
Merchandise sales	12,259.01
Kitchen Income	11,819.10
Team funds	9,670.71
Sponsorship	9,653.74

The main expenses for the year were (£);

Merchandise	20,202.00
Rob's Dinner	10,740.00
Works	8,014.85
Presentations	4,235.00
Kirklees Council pitches	2,917.00

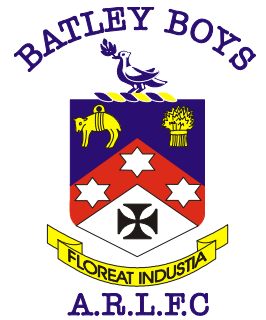
BATLEY YOUNG PEOPLES CLUB

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Batley Young Peoples Club

Batley Boys ARLFC, Heritage Way, Mount Pleasant, Batley. WF17 7NZ



Charity No: 523487

Trustees Annual Report year end 2022

After emerging from the pandemic the club made every effort to get back to normal as much as possible. Players and volunteers returned with limitations and guidance from the governing body. All members were protected as much as possible with the use of PPE. Coaches did a brilliant job getting players confidence and fitness up whilst being fully aware of their mental health.

We have 9 junior teams, girls, open age and masters (over35s) teams and the addition of a ladies team. Each team has qualified coaches and first aiders all with enhanced DBS certificates. We have Child Welfare Officers who have the safeguarding of players at the fore. The club has an abundance of willing volunteers who help with managing teams, running raffles, helping in the kitchen. All valued to make the club a happy and fun place to be.

We play our matches on council run pitches and a MUGA and floodlit grass pitches in the winter. We have changing facilities and use Batley Bulldogs facilities for pre and post match refreshments.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2022

	£	£
Receipts		
Signing on Fees	6,431.00	
Subscriptions	17,499.53	
Merchandise sales	25,449.34	
Sponsorship	21,150.92	
YJ Cubs Incentive	150.00	
Barbara Jam Money	400.00	
Barla Raffle	150.00	
Batley Bulldogs Cashback	500.00	
RFL Hardship Fund	9,965.00	
RFL	323.75	
Kitchen Income	1,635.58	
Fundraising	4,376.45	
Rental income	960.00	
Sumup monies to be transferred to Batley Bulldogs	114.42	
Sumup monies to be transferred to Tina	19.66	
St Mary's refund	35.00	
Reimbursement of player fine	20.00	
		89,180.65

Payments

Merchandise	58,932.20
Utilities	1,665.31
Referees	799.00
Rates	742.38
Equipment	1,401.10
Go Cardless	330.00
Course Fees	3,650.00
Works	16,683.50
RFL - Girls affiliation fees	125.00
RFL - Affiliation fees	50.00
RFL - WARLA	79.70
RFL - Insurance	1,108.95
Masters registration fee	50.00
OA Kit Wash	245.00
OA Physio	470.00
OA Coach	660.00
YJ - League Fees	225.00
YJ - Cup entry Fees	60.00
YJ - U8 Team fine	25.00
YJ - U10 Team fine	15.00

YJ - U11 Team fine	25.00	
YJ - U14 Team fine	25.00	
YJ - U16 Team fine	40.00	
R Hardwick disciplinary	60.00	
NCL - OA Fine	40.00	
BARLA membership	12.50	
Changing room cleaning	956.85	
Masters festival	300.00	
RFL	3,186.00	
Ladies coach	200.00	
OA Coach	575.00	
Our League refunds	63.00	
Winter Pitch Hire	1,408.00	
Bluefin Personal Accident Insurance	3,897.43	
Sweet bouquet Elliott	20.00	
Kids Christmas party	397.50	
Bouncy Castles	1,750.00	
Zoom fees	48.00	
Leaflets	24.99	
Donations	800.00	
Presentation	4,706.00	
		£105,852.41
Net Receipts		-£16,671.76
Cash Funds 01.05.2021		£64,056.75
Cash Funds 30.04.2022		£47,384.99

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2022

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £89,180.65 against expenses for the year of £105,852.41.
2. Balance as of 30th April 2022 is £47,384.99
3. At the end of the year, the financial position of the club remains strong.

NOTES

1. Due to a change in kit supplier, merchandise and kit purchases were the main reason for the expenses. Payments to cover this change totalled £58,932.20 for the year.
2. Other expenses were seen with works at the club totalling £16,683.50
3. The main income was seen in the below areas;

Subscriptions	17,499.53
Merchandise sales	25,449.34
Sponsorship	21,150.92

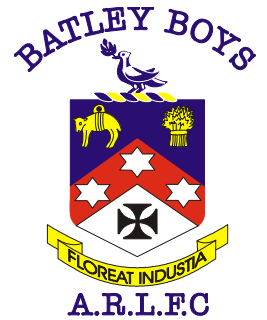
BATLEY YOUNG PEOPLES CLUB

England & Wales - Charity number 523487

Accounts

Batley Young Peoples Club

Batley Boys ARLFC, Heritage Way, Mount Pleasant, Batley. WF17 7NZ



Charity No: 523487

Trustees Annual Report 2021

Another successful but difficult year with the impact of Covid 19. However we still managed to run the club with committee meetings held over zoom. Coaching was held over zoom too with coaches running training sessions with many of our players. We bought balls for every player so they could practice at home too.

We have juniors, girls, open age and masters (over35s) teams. Each team has qualified coaches and first aiders all with enhanced DBS certificates. We have Child Welfare Officers who have the safeguarding of players at the fore. The club has an abundance of willing volunteers who help with managing teams, running raffles, helping in the kitchen. All valued to make the club a happy and fun place to be.

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending 30th April 2021

	£	£
Receipts		
Under 8s Subscriptions	37.50	
Under 9s Subscriptions	25.00	
Under 10s Subscriptions	107.57	
Under 11s Subscriptions	20.11	
Under 14s Subscriptions	160.00	
Under 15s/16s Subscriptions	80.00	
Signing On Fees	4,237.00	
Donations & Sponsorship	7,597.00	
Self Serve Credit	720.00	
Raffles	54.00	
Kit Donation	2,610.00	
NHS Shirt	1,086.24	
Merchandise Sales	7,230.13	
Jam Money	900.00	
PayPal Account	1,651.90	
Bar Takings	612.70	
Kitchen	587.00	
Kirkleees Council Grant	20,096.00	
Lottery Funding	18,925.00	
Kirklees Refund	2,569.94	
BARLA Grant	1,000.00	
League Refunds	461.58	
RFL Grant	3,455.00	
RFL Rebate	585.36	
Porta Cabin Refund	2,000.00	
Fundraising Raffle	85.00	
		76,894.03

Payments

Rates	663.64
Gas/Electricity	261.99
Soneka	51.96
Business Stream	1,049.50
Batley Bulldogs Utilities	1,500.00
Batley Bulldogs Gate	300.00
Jersey Designs	84.46
Ravensport	12,282.10
Zoom Subscription	143.88
Coaching Courses	808.00

Rugby Equipment	3,169.34
Pitchero GoCardless	330.00
2021 Rugby League World Cup	218.00
Junior League Fees	162.50
CCTV and Light Purchase and Instalation	3,496.50
Subs Refund	110.00
Non Rugby Equipment	90.87
Safeguarding Courses	200.00
Covid Supplies	1,819.92
Funeral Flowers Donation	313.50
Building Maintenance	2,538.52
NHS Donation	1,000.00
MND Donation	50.00
Miscallenous	40.00

THE BATLEY YOUNG PEOPLES CLUB
Receipts and Payments Accounts
For the Year Ending April 30th 2021

ACCOUNTANTS NOTES

SUMMARY

1. Income for the year was £76,894.03 against expenses for the year of £30,684.68.
 - a. Due to the impact of Covid, grants secured the income exceeds the expenses significantly for the year. Examples of the grants secured are;
 - i. Kirklees Council Grant - £20,096.00
 - ii. Lottery Funding - 18,925.00
 - b. The largest expense the for year was to the kit and equipment supplier, Ravensport totalling £12,282.10.
2. The balance available at the end of the financial year, 30.04.2021 is £63,116.04.
3. Summary

Cash Funds 01.05.2020	£16,906.69
Net Receipts	£46,209.35
Cash Funds 30.04.2021	£63,116.04

NOTES

1. Cash funds at the start of the year were £16,906.69 so the financial position strengthened significantly through the year.

	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April
Income	£ 3,131.94	£ 14,371.38	£ 12,736.94	£ 1,152.24	£ 1,109.00	£ 610.00	£ 5,811.71	£ 3,052.00	£ 15,431.90	£ 4,433.50	£ 1,918.42	£ 13,135.00
Expense s	£ 1,234.65	£ 7,201.46	£ 1,042.54	£ 256.83	£ 2,196.06	£ 489.10	£ 352.46	£ 3,436.92	£ 2,772.65	£ 5,377.84	£ 3,945.81	£ 2,378.36

2. Breakdown by month is listed below

3. Covid expenses totalled £1,819.92, which would not expected to be repeated in future years.