



Trustees' Annual Report for the period

	Period start date			Period end date			
	Day	Month	Year	Day	Month	Year	
From	01	04	2023	To	31	03	2024

Section A Reference and administration details

Charity name Eastfield Community Association

Other names charity is known by

Registered charity number (if any) 523408

Charity's principal address The Legacy Link Community Centre

Link Walk

Eastfield

Postcode YO11 3LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Parsons			
2	Tracey White			
3	Nicholas Butterworth			
4	Kenneth Elbourne		12 th June 2023	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Association

Trustee selection methods

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have training budget for the trustees and volunteers.

We have policies and procedures in paper and digital form, which we review on a regular basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the Association shall be

a) To promote the benefit of the inhabitants of Eastfield, Scarborough and the neighbourhood (hereinafter called "the area of benefit") without distinction of sex or of political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure – time occupation with objectives of improving the conditions of life for said inhabitants.

b) To establish or to secure the establishment of a community centre (hereinafter called "the centre") and to maintain and manage of such a centre for the activities promoted by the Association and its constituent bodies in furtherance of the above objectives. The Association shall be non-party and non-sectarian in religion. The Association shall have the power to affiliate to the National Federation of Community Association and to other organisations with similar charitable objectives.

The Eastfield Community Association achieves its charitable objectives through maintenance and management of the community centre.

We have complied with the duty in section 4 of the Charities Act 2006 to adhere to the Charities Commission's public benefit guidance.

Our focus has always been to provide spaces for the community to use, be it, sports, leisure or support.

Our rooms are used for Clubbercise type activities, mental health support services, debt support and community events.

Our spaces are open to any age from small babies being massaged to our senior members doing yoga etc

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This past year has been very difficult for the Association financially, as we are based in a deprived area, and many people found it hard to pay for room hire when their income was very tight.

It was becoming very clear to the trustees that we needed to concentrate and being more self-sustaining than constantly chasing funding, which often left us on a knife edge, and the building was in much need of repair, which we didn't have the spare cash to put right.

In August 2023 we leased out the old building to a Community Shop and the rental from that has enabled us to provide two new Community Centre, one in the next street to our original home and one in the new development.

This has made us financially secure for at least the next 10 years and will allow us to do more for our community

So along with moving venues decorating and setting up the new centres we managed to carry on delivering our service for the residents, and after only 8 months we are already seeing more people coming forward to use the new centres.

Section E

Financial review

Brief statement of the charity's policy on reserves

As we now have a constant income this will allow us to build up our reserves for the future. The trustees target that unrestricted funds need to be able to cover ongoing expenses for at least a year just in case the money dries up to the sum of £9000

Details of any funds materially in deficit

0

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

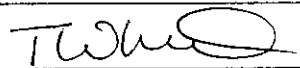
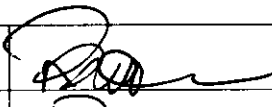
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	T WHITE	N BUTTERWORTH
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	18.07.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Eastfield Community Association

523408

Receipts and payments accounts

CC16a

For the period
from

01-04-2023

To

31-03-2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Room Hire	18,629		-	18,629	8,557
Funding	200	8,279	-	8,479	15,567
Interest	93	-	-	93	13
Refund on Utilities	1,057	-	-	1,057	1,289
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,979	8,279	-	28,258	25,426
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,979	8,279	-	28,258	25,426
A3 Payments					
Advertising	1,347	-	-	1,347	137
Equipment	1,483	-	-	1,483	1,480
Entertainment	1,759	-	-	1,759	2,107
Insurance	1,393	-	-	1,393	585
Telephone/Internet	1,892	-	-	1,892	1,409
Printing/Stationery	1,116	-	-	1,116	1,206
Repairs/Maintenance	-	4,596	-	4,596	7,566
Replacement Furniture	4,181	3,683	-	7,864	1,308
Utilities - Gas, Electric, Water	5,037	-	-	5,037	4,848
Sub total	18,209	8,279	-	26,488	20,648
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,209	8,279	-	26,488	20,648
Net of receipts/(payments)	1,770	0	-	1,770	4,778
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,298	-	-	14,298	9,520
Cash funds this year end	16,068	0	-	16,068	14,298

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Hand	-	-	-
	Current Account	7,962	-	-
	Reserve Account	8,107	-	-
	Total cash funds	16,068	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C.A. PARSONS	18.07.24
	T. WHITE	18/7/24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Eastfield Community Association

On accounts for the year
ended

31/03/2024

Charity no
(if any)

523408

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

R J Marshall

Date:

16/8/24

Name:

R J MARSHALL

Relevant professional
qualification(s) or body
(if any):

Address:

45 Walton Road

Aylesbury

HP21 7SR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

