



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	04	2022		31	03	2023r

2022

Section A

Reference and administration details

Charity name

Eastfield Community Association

Other names charity is known by

Registered charity number (if any)

523408

Charity's principal address

The Legacy Link Community Centre

Link Walk

Eastfield

Postcode YO113LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Parsons			
2	Tracey White			
3	Nicholas Butterworth			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Association

Trustee selection methods

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have policies and procedures in paper and digital form, which we review on a regular basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the Association shall be

a) To promote the benefit of the inhabitants of Eastfield, Scarborough and the neighbourhood (hereinafter called "the area of benefit) without distinction of sex or of political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure – time occupation with objectives of improving the conditions of life for said inhabitants.

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b) To establish or to secure the establishment of a community centre (hereinafter called "the centre") and to maintain and manage of such a centre for the activities promoted by the Association and its constituent bodies in furtherance of the above objectives. The Association shall be non-party and non-sectarian in religion. The Association shall have the power to affiliate to the National Federation of Community Association and to other organisations with similar charitable objectives.

The Eastfield Community Association achieves its charitable objectives through maintenance and management of the community centre.

We have complied with the duty in section 4 of the Charities Act 2006 to adhere to the Charities Commission's public benefit guidance.

Our focus has always been to provide spaces for the community to use, be it, sports, leisure or support services.

Our rooms are used for Clubbercise and other exercise type activities, mental health support services, debt support and community events.

Our spaces are open to any age from small babies being massaged to our senior members doing yoga etc

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Even before the Pandemic, the centre was struggling financially, a lot of local people did not have the funds to pay for room hire etc.

We had inherited a building which was in a dire need of repairs and which we did not the money to do.

To secure the building for the future we are now in talks with the Company Shop to lease out the Centre on High Street, with this income it would make the charity sustainable for at least the next 10 years, and would enable us to lease two new centres, one in the new housing development and one on link walk.

This will enable us to offer more facilities covering wider sections of the community

Section E

Financial review

Brief statement of the charity's policy on reserves

Our policy was always to maintain a reserve to cover running costs and repairs, we hope by what we are now doing it will allow to fulfil this policy. The trustees target that unrestricted funds need to be able to cover ongoing expenses for at least a year just in case the money dries up to the sum of £9000

Details of any funds materially in deficit

0

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

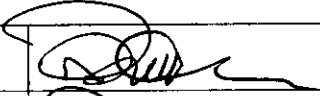
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	T WHITE	R BOTTLEWIRTH
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	18.07.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Eastfield Community Association

No (if any)
523408

Receipts and payments accounts

CC16a

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Room Bookings	8,557	-	-	8,557	-
Funding	15,000	567	-	15,567	-
Interest	13	-	-	13	-
23519	1,289	-	-	1,289	-
Petty Cash	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,859	567	-	25,426	23,519
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,859	567	-	25,426	23,519
A3 Payments					
Advertising	137	-	-	137	-
Equipment	1,480	-	-	1,480	-
Entertainment	2,107	-	-	2,107	-
Insurance	585	-	-	585	-
Telephone/Licenses	1,409	-	-	1,409	-
Printing/Stationery	1,206	-	-	1,206	-
Repairs Maintenance	7,000	567	-	7,566	-
Replacement Furniture	1,308	-	-	1,308	-
Utilities	4,848	-	-	4,848	-
Sub total	20,081	567	-	20,648	22,424
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,081	567	-	20,648	22,424
Net of receipts/(payments)	4,778	-	-	4,778	1,095
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,520	-	-	9,520	8,425
Cash funds this year end	14,298	-	-	14,298	9,520

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Hand	-	-	-
	Current Account	5,285	-	-
	Reserve Account	9,013	-	-
	Total cash funds	14,298	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C.A. PARSONS	18.07.24
	T WHITE	18/7/24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Eastfield Community Association		
On accounts for the year ended	31/03/2023	Charity no (if any)	523408
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

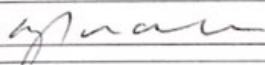
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 16/3/24

Name: R J MARSHALL

Relevant professional qualification(s) or body (if any):

Address: 45 Walton Road
Aylesbury
HP21 7SR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

As a result of changes to its systems the charity is unable to disclose comparative detail for the receipts and payments relating to the year-ended 31/3/2022.