

Kilburn Village Institute (Charity No. 523369)
Chair's Report April 2022

Yet again we began with the Corona pandemic still governing our lives. Plans to open the Institute up in June when restrictions eased went ahead but there was a marked reluctance for villagers to socialise.

In an attempt to get the villagers mixing again a jointly organised bbq in the square was held in August, with the Forresters facilitating the food and the Parish Council providing the funds. This was a huge success but sadly very soon afterwards the Omnicron strain became prevalent and activity slowed again.

We did hold several events throughout the year as and when covid restrictions allowed. Plant and cake stalls held in the square on both the May Bank Holiday Mondays proved popular, as did the cream teas and brunch butties, both of which utilised our outside space. The sloe gin competition was delayed but was still a very successful fun evening. A chef with a difference drew a bigger audience and a first for the Institute was 'Classics' by The Mowbray Quartet with a curry supper provided by Claire Stafford. This was a hugely enjoyable evening despite a storm and a power-cut. Kevin Hollingrake, our MP, came and gave a talk to interested residents ending with a 'q & a' session. The pantomime went ahead but many cried off at the last minute and although fewer folk attended the rafters lifted with the sound of laughter. The committee decided because the virus was so very prevalent that they would not hold events in January or February and our first fund raising event in 2022 was the Brothers Gillespie in March. We held the fortnightly quiz as often as we could and although numbers attending was slightly down, the stalwart regulars showed how we could safely meet and socialise, many carrying out self-testing to ensure no one risked anyone else's health. Table tennis, again with reduced numbers, valiantly kept going as often as possible. It is hoped with the coming of Spring numbers will increase.

The committee met eleven times during the course of the year, sometimes via zoom (which most members hated), sometimes in Graham's garden, very popular, and latterly in the Institute. Whilst we had reduced activity due to covid 19 there was, and is, much to be done in moving the refurbishment and extension project on.

We have begun the big project, using a grant from Hambleton District Council, by installing three new windows, repairing a crack in the west facing wall, exploring a drain issue, redecorating the hall and completed the grant by having the north facing gable end repointed with lime mortar.

2020 Total income was £15.44k:	Total expenditure £7.20k
2021 Total income was £27,341:	Total expenditure £17,650

These unusually high figures include Government Covid related grants and building project work expenditure.

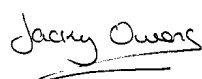
After an excruciating amount of delays we are pleased to be able to inform you that the charity commission have granted our request to convert from a simple Charity to a Charitable Incorporated Organisation (CIO). The legal transfer of assets is now being undertaken. This move has been taken in order to provide financial protection for the Trustees.

We have continued to deliver a mostly bi-monthly newsletter to keep the community informed and have decided that whilst we are busily moving the project forward we will deliver a monthly newsletter.

We are working closely with Community First Yorkshire in seeking further funding, and hoping we can encourage many to help us financially, as we seek to provide a hall that is fit for purpose, warm, dry, economically viable and welcoming to all.

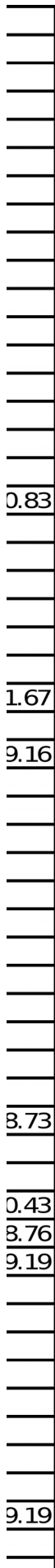
Unlike last year we end this one on a much more optimistic note. People are vaccinated and getting on with life. We are confidently planning for a year full of activities and hope to see many villagers attend them.

Finally, as Chair I thank all the Trustees who have worked tremendously well in difficult circumstances throughout the year. Between them they gave more than 1400 hours of unpaid service equating to almost £13,000. Their support was and continues to be invaluable and we are extremely fortunate to have such a wealth of talent in our midst.


Jacqui Owens

Kilburn Village Institute							
(Registered Charity 523369)							
Income and Expenditure for year to 31st December 2021							
2020	Incoming Resources				2021		
£					£		
764	Hall Hire				310.00		
366	Donations				1575.00		
1200	100 Club				1200.00		
910	Events				2490.47		
1744	Bar				2041.90		
50	Easy Fundraising				175.06		
	Co-op				1630.08		
404	Bank Interest				425.32		
10000	Grants				17431.00		
	Sundry				62.00		
15438	Total Income						27340
	Expenses						
640	100 Club				650.00		
	Room Hire Refund (WI)				120.00		
850	Event expenses				1185.72		
595	Bar Expenses				1195.95		315
13353	Operating Profit						2418
	Upkeep of Hall						
1004	Utilities				964.60		
299	Caretaking & Grounds				93.70		
577	Insurances				588.32		
2695	Costs associated with Building Renovations				12,331.43		
137	Licensing Fee - Performing Rights Society				92.81		
70	Bar Licence				70.00		
331	Sundry				357.87		
5113	Total Resources Expended						14,498
8240	Nett Income for 2021						969
32619	Balance b/f						40,858
40859	Balance c/f						50,548
	The balance at 31st December 2021 comprised:						
5125	Barclay's Current Account				4,522.74		
117	adjustment for unrepresented cheques				575.27		
5008			net		3,947.47		
35453	Cambridge Counties Savings Account				45,878.28		
300	Bar Float				500.00		
98	Petty Cash				223.44		
40859	Total						50,548
	Notes						

		The fund is unrestricted					





Audit Report

From the records provided to me, I have reviewed the accounts of Kilburn Institute
for the year ended 31st December 2021
and consider they present an accurate reflection of the transactions for the year
and the funds held at that date.

Lib Pennock

Lib Pennock

9TH MARCH 2022