



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 January 2022 To 31 December 2022

Charity name:

Charity registration number: 523328

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	(1) The object of the Charity shall be the provision and maintenance of playing fields, reception grounds and a village hall for the use of the inhabitants of Burniston, Cloughton and the neighbourhood thereof (hereinafter called "the area of benefit") without distinction of political, religious, or other opinions, including the use for meetings, lectures and lasses, and for other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the said inhabitants. (2) The land and building specified in the said schedule shall be held upon trust for the purposes of playing fields, recreation grounds and a village hall as aforesaid.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities are described as: <ul style="list-style-type: none">• Hire of the Hall• Upgrading the grounds – ABC Project• Youth Club - ABCYC
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>All Trustees and Committee Members are volunteers (14)</p> <p>Plus, we have 12 volunteers for the youth club and 10 for the ABC project and general support for the hire and wider use of the hall (10)</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The work of the charity has resulted in a well-used community hall, hired, and used by all groups in our community for a wide range of events.</p> <p>We have a flourishing youth club for children aged 7 – 16. Open to children from the local and neighbouring villages.</p> <p>Through working with our volunteers, we are raising funds to improve the facilities in the playing fields, again for all ages and all groups in our community. Renovation of tennis courts and a multi-use games area and a skatepark.</p> <p>We have opened a Nature Trail and there are many and varied fund-raising events.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>(1) provision and maintenance of playing fields, reception grounds and a village hall for the use of the inhabitants of Burniston, Cloughton and the neighbourhood thereof (hereinafter called "the area of benefit") without distinction of political, religious, or other opinions, including the use for meetings, lectures, and classes, and for other forms of recreation and leisure-time occupation, with the object of</p>
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		<p>improving the conditions of life for the said inhabitants.</p> <p>All of these objectives have been achieved throughout the year.</p> <p>(2) The land and building specified in the said schedule shall be held upon trust for the purposes of playing fields, recreation grounds and a village hall as aforesaid.</p> <p>The land and buildings remain in Trust as described.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We are currently fundraising for the 3 phases Active Burniston & Cloughton Project to improve the facilities in the Playing Fields.</p> <p>Phase 1 - funds raised and works almost complete.</p> <p>Phase 2 –funding being raised and events ongoing</p> <p>Phase 3 – fundraising hasn’t started actively.</p> <p>We have also raised 100% of funds required for the operation of the youth club.</p>
Investment performance against objectives	Para 1.41	<p>The charity does not hold investments. Objectives are not set for return on bank balances.</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Reserves were £35,397 at the year-end. The charity will be increasing fee levels in order to ensure that the charity's operations are sufficiently funded.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held until sufficient fundraising funds are raised to meet the objectives of fundraising projects.
Amount of reserves held	Para 1.22	£35,397
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity manages its expenditure with care to ensure that sufficient reserves are maintained at all times, thereby ensuring that the charity continues as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hire of the Hall Fundraising and grants and events.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Energy Prices and affordability to customers for the hire of the hall.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Trustees Members Representatives from Other Organisations e.g., WI, Burniston Parish Council, Cloughton Parish Council
Relationship with any related parties	Para 1.51	Burniston & Cloughton Bowls Club Lindhead School
Other		

Reference and Administrative details

Charity name	Burniston & Cloughton Village Hall and Playing Fields
Other name the charity uses	
Registered charity number	523328
Charity's principal address	High Street Burniston Scarborough YO13 0HJ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Andrew Backhouse	Chair		Committee
	2	Rob Webb	Vice chair		
	3	Rob Birley	Member		
	4	Barbara Hill	Member		
	5	Karen Tamblin	Booking Sec		
	6	Maria Kitching	Booking Sec		
	7	Terry Oulton	Honorary Retired		
	8	Peter Tidd	Honorary Retired		
	9	Don Everitt	Treasurer		
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

	Signature(s)		
	Full name(s)	Andrew Backhouse	
	Position (eg	Chair	
	Secretary, Chair, etc)		
	Date		

Burniston and Cloughton Village Hall Accounts Year Ended 31st December 2022

Income and Expenditure Account

	Year 2021	Year 2022
Income		
Parish Council Grants	1450	1450
Hire Hall Fees	8014	18931
ABC Grants and Donations	36617	6412
ABCCYC Grants and Income		6012
ABC Sponsorship		230
Fund Raising		2000
Rents	5	5
Capital Grant		2667
Total Operating Income	46085	37707
Exceptional Income		
Covid Grant	9431	0
Total Income	55516	37707
Expenditure		
Admin	511	6962
Caretaking	1572	4305
Fund Raising	392	1500
ABC Fund Raising & Expenditure	6578	14738
ABCCYC Fund Raising		2763
Electricity/ Gas	2071	3504
Assets		134
Maintenance	7693	33994
Insurance	1832	1970
Telephone/ Internet	1173	816
Water	138	172
Refunds	36	0
Total Operating Expenditure	21996	70859
Net Income/ (Expenditure)	33521	-33152

Burniston and Cloughton Village Hall Accounts Year Ended 31st December 2022

Balance Sheet

	31st December	
	2021	2022
Reserves		
Opening 1 January	35029	68549
Income	55516	37707
Expenditure	-21996	-70859
Balance	68549	35397

Represented By:

Bank Balance	63234	34843
Cash	950	0
Debtors	5191	516
Stock		398
Creditors	-826	-360
Total	68549	35397

Allocation of Funds

Restricted Funds

B&C Sports Day	1509	1509
ABC	30039	21943
ABCYC		3249
Capital Grants		2667
Total Restricted	31548	29367

Reserves	37001	6030
Total Funds	68549	35397

30 October 2023



BELGRAVE HOUSE
15 BELGRAVE CRESCENT
SCARBOROUGH
NORTH YORKSHIRE
YO11 1UB

Tel: 01723 379979
Email: mail@walkerand.co.uk
Website: www.walkerand.co.uk

Partners:
Andrew Walker FCA
John R. Flinton ACA FCCA

**Independent Examiner's Report to the Trustees of
Burniston and Cloughton Village Hall
Charity number: 523328**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 1 and 2.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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John Richard Flinton ACA FCCA

Burniston and Cloughton Village Hall Accounts Year Ended 31st December 2022

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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John Richard Flinton ACA FCCA