

## **Trustees Report for the Year Ending September 2024**

### **Objectives and Activities**

The principal objectives and activities are to provide recreational facilities for the residents of Wetwang and to any other person who wants to use the Hall.

### **Structure, Governance and Management**

Wetwang Village Hall is a registered charity governed by its Trust Deed dated December 30<sup>th</sup> 1936. It is managed by a committee of Trustees and has employed three part time staff –Carol Albinger, our Administrator, Jenny Young, the caretaker and booking secretary and Mike Wanty, the cleaner and general maintenance man. All these people are a tremendous help in running the Hall.

All the statutory requirements have been complied with – e.g.: insurance, licences, PAT testing, health and safety checks, burglar and fire alarm inspections.

### **Achievements and Performances**

The Post Office comes to the Hall every Tuesday morning along with the 'Meeting Point' coffee shop. This is regularly attended by up to 20 villagers.

New for this year has been the monthly Breakfast Club, where bacon rolls and hot drinks are served. This is regularly attended by up to 20 villagers.

This year, numerous groups have used the Hall as their venue.

The Drifffield Karate Club members use the Hall for training activities every week.

The Wolds Spinners are also regular users.

New for this year we have the Apolistic Church hiring the hall on a monthly basis for religious services and Children's parties have also been successful.

A children's Scavenger Hunt was organised in the summer holidays with gift vouchers as prizes for the 1st to 3<sup>rd</sup> places. This was well attended and we intend to run this again next year.

### **Events**

The main income stream is the annual scarecrow festival and yet again it was well attended. A successful Garage Sale raised a significant sum with 30 households taking part. As well as these 2 main events we have held 2 fashion shows, a bingo evening, an art exhibition, 2 jumble sales, a Christmas fayre and a spring craft show. 'Easyfundraising' continues. This provides a small percentage donation from online sales from a variety of companies.

### **Maintenance**

The hall has changed the provider to provide maintenance services for the intruder and fire alarms, emergency lighting and fire extinguishers.

The hall received a fully funded grant of £2592 from Humberside Police and Crime Commissioner to install security cameras and a recording system to help prevent crime.

### **Concerns**

Rising costs of wages, heating and lighting mean we are using significant amounts of our financial reserves. A thorough budget review is underway. This will also certainly lead to some cost cutting initiatives. One such initiative is the installation of solar panels and batteries to remove the hall's reliance on the National Grid. Installation of solar panels is permitted development so no planning permissions will be required.

Finally, the Trustees would like to thank everyone who has helped in so many ways with the fundraising activities to keep the Hall in good condition. We couldn't have done it without your help.

Nigel Taylor  
Chair of Trustees

WETWANG VILLAGE HALL - BALANCE SHEET 2023/24

INCOME	2022/23	2023/24	EXPENDITURE	2022/23	2023/24
Hire Charges	9574.00	<b>11246.00</b>	Light/Heat/Water	6523.42	<b>4437.74</b>
Scarecrow Festival	6312.03	<b>6924.88</b>	Scarecrow Festival	1621.06	<b>1480.84</b>
Donations	510.00	<b>1185.40</b>	Phone	322.40	<b>353.75</b>
Coffee Mornings	1291.64	<b>2046.34</b>	Insurance	1243.43	<b>1196.10</b>
Garage Sales	1237.48	<b>1131.54</b>	Garage Sales	193.82	<b>169.00</b>
Cinema	564.50		Rep/Maint	4403.29	<b>2065.20</b>
Jumble Sale	344.00	<b>902.55</b>	Supplies/Cleaning	513.25	<b>681.86</b>
Breakfast Club	0.00	<b>712.50</b>	Stationery/Postage	212.76	<b>101.50</b>
Kids Activity Session	17.20		Misc	2079.94	<b>6092.23</b>
Easy Fundraising	94.15	<b>101.51</b>	Wages	12895.93	<b>13550.33</b>
Amazon Smile	39.74		Village Show	296.70	
Bingo	605.10	<b>66.50</b>			
Raffles	147.00	<b>136.00</b>			
Misc	1170.00	<b>2708.00</b>			
ERYC Grants	1781.43				
Other Grants		<b>2792.00</b>			
Christmas Fair		<b>500.56</b>			
Spring Fair		<b>396.69</b>			
Autumn Fair		<b>62.50</b>			
Fashion Show		<b>845.50</b>			
Art Exhibition		<b>151.21</b>			
Scavenger Hunt		<b>58.65</b>			
Village Show	294.82				
	<u>23983.09</u>	<b><u>31968.33</u></b>		<u>30306.00</u>	<u>30128.55</u>
Balance b/f from 2022/23		2705.05	Total c/f to 2024/25		4544.83
		<b><u>34673.38</u></b>			<b><u>34673.38</u></b>
			Balance carried forward made up of:		
			Current Account	3890.27	
			Cash In Hand	654.56	
				<u>4544.83</u>	

## WETWANG VILLAGE HALL

### INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the year ended 30 September 2024 which comprise the Statement of Financial Activities, Balance Sheet and Notes to the Accounts.

#### RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. In accordance with the "Charity Reporting and Accounting document (CC15d)" -( November 2016 update), the charity's trustees consider that an audit is **not** required for this year ended and that an independent examination is required by the Charities Act 1993.

Accordingly, it is my responsibility to:

1. Examine the accounts
2. State whether particular matters have come to my attention

#### BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

#### INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

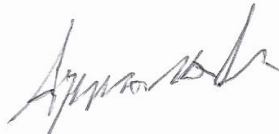
1. Which gives me reasonable cause to believe that in any material respect the requirements:
  - a. to keep accounting records in accordance with Section 4 of the 1992 Act; and
  - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act.

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date

  
26/04/25