
[Draft] CHAIRMAN'S A.G.M. REPORT.

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Copies to the Charities Commission and Fields in Trust.

Introduction.

This is my 30th A.G.M. Report as your Chairman, and highlights a year of outstanding achievements for S.B.P.F.A.

I will also overview with you the first Strategic Plan the Officers have written for the P.F.A. And welcome your input.

This should help us focus on key responsibilities and activities, and act as an operational guidance tool, and hopefully act as aid in improving our communications with Member Clubs.

The Trustees.

Another relentless year of growth and developments, and I take this opportunity to thank all our Trustees for their hard work and commitment, and personal support they have given me, and as a TEAM they can be very proud of another successful year.

This is now a very big Association to manage, with Five Member Clubs growing and placing incremental needs on all of us.

Restructure is therefor one key way to ensure we continue to manage the day to day requirements and plan for our future needs.

Also, succession planning is now top of my mind, as I consider retirement from office in a few years.

This next year we will progress the appointment of a Vice Chairman, and also a Vice Treasurer.

Two Trustees tonight are retiring from the team, namely Chris Oldfield who joined us to help with Administration management, and seeking out Grant Aid.

Pete Giles is also standing down but has offered to continue in a co-opted role to help us when needed on building and project management.

His guidance and support over many years has been outstanding with our field and facilities developments and he is currently concluding phase one of the Reckondales field facilities project.

I want to record my thanks to my fellow Officers namely Graham and Mike for all that they do with their heavy workloads in such a professional way.

We are hoping to have Two new co-opted Trustees join the team representing Tennis and Netball Clubs.

2024 A MILESTONE YEAR.

Eight years ago I was briefed by Parish Councillor Chris Keeley on a thing called the Section 106 grant aid opportunity !

This money is from the House Building Developers allocations.

Since then, and being successful with Two applications to the E.R.Y.C. the support of our Parish Council, our own Clubs and P.F.A. Fund Raising activities, coupled with the Football Foundation Grant close on a total of £1 MILLION POUND has been invested in new field and facilities for S.B.P.F.A.

Exhausting workloads and challenges for sure, but what we now have is something to be very proud of. Tennis and Netball Courts. Cricket Practice Nets. Football field (8 acres) and Facilities.

Indoor Bowling Mat and BowlingGreen drainage.

New public right of way at Brown Moor field.

All member Clubs getting a share of the funding !

WELL DONE AND I THANK EVERYONE FOR RAISING TO THE CHALLENGE.

THE FUTURE AND 2025 KEY OBJECTIVES.

Phase Two facilities development for Reckondales

L.C.R. Drainage issue.

A start has been made, but Finance is the BIG challenge, and I guess we will need in the region of £30,000 to get it done.

HELP PLEASE.

We need more support and will be looking for Grant Aid where possible, and my challenge is to ask all our Club Members to support the P.F.A. By popping in here say on a Wednesday or Saturday night for a drink when all year round the Bar is open.

Mike will outline tonight our financials and forward view challenges, and I am mindful our member clubs too have financial challenges.

Summary.

I close by thanking our Club Manager Kirsty for her hard work and support .

A lot of what Kirsty does with maintenance management, H&S management etc etc is not seen, as most people just think she runs the Bar.

She is a senior manager in our management team and her operational workload is Heavyweight.

Well done, Kirsty, we are lucky to have you.

We are a happy and successful association, the envy of many playing fields associations, we ALL work as a team for mutual benefit, and have ambition and drive for continues improvement.

I am proud to be your Chaiman,

Thank you,

Bernard.

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2024

		2024	2023	% Diff
INCOME				
RENTS		✓ 8760 ✓	7260	20.66
SUBSCRIPTIONS		✓ 2500 ✓	2200	13.64
ROOM HIRE		o 1490 ✓	1237	20.45
TOP RANK		o 1103 ✓	1050	5.00
GRANTS	PARISH COUNCIL	1025 ✓	0	
	FOOTBALL FOUNDATION	3945 ✓	0	
SPONSORSHIP		500 ✓	0	
FUND RAISING		o 79	132	40.42
BAR RESERVES RELEASE		0	0	
FOOTBALL CLUB PROW CONTRIBUTION		500	0	
BAR CONTRIBUTION		o 5000 ✓	2500	100.00
MISC INCOME	AMAZON	0	24	100.00
	WI-FI	✓ 0	250	100.00
INTEREST		✓ 182 ✓	217	16.42
TOTAL INCOME		25083	14870	68.68
		✓	✓	

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2024

EXPENDITURE		2024	2023	% Diff
BUILDINGS	Low Catton	1927 ✓	9704	80.14
	Brown Moor	2541 ✓		
VESTA FIRE		899 ✓	756	18.99
WATER		1007 ✓	964	4.40
INSURANCE		1666 ✓	958	73.97
SECURITY / SAFETY		456 ✓	125	263.96
GROSS BUILDING COSTS		8496 ✓	12507	32.07
BAR RECHARGE OF BUILDING COSTS		-3065 ✓	-2921	4.93
NET BUILDING COSTS		5431	9586	43.34
GROUND MAINTENANCE - NET		* 15106 ✓	5557	171.82
EQUIPMENT REPAIRS		14 ✓	4	243.10
SERVICES CONTRIBUTION		4779 ✓	4986	4.15
SUNDRIES	WINDOWS	175 ✓	225	
	AUDIT	35	35	0.00
	PORTAKABIN	1200 R	0	
	CABIN PADS P Halls	1428 R	0	
	BANK CHARGES	123	120	2.08
	MISC	0	152	
RECKONDALES SUPPORT		9048 ✓		
TOTAL EXPENDITURE		37338 ✓	20665	80.69
NET REVENUE/COST		-12255 ✓	-5794	111.50

* C Bank £17,1483
 " 2,377 -
 £15,106 ✓

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 12/3/25

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2024

BANK & CASH IN HAND 31/12/2024

CURRENT ACCOUNT 23.40 ✓

500 11827

SAVINGS ACCOUNT 3329.93

CASH 3.14

TOTAL 3356.47

CURRENT ACCOUNT 31/12/2023 258.14 ✓

SAVINGS ACCOUNT 31/12/2023 7079.66 ✓

CASH 31/12/2023 51.39 ✓

OUTSTANDING PAYMENTS 31/12/2023

A64 LOOHIRE -96.00

GLOVERS -638.15

ACCRUALS 31/12/2023 JB ELECTRICAL 2016.00

OUTSTANDING RECEIPTS 31/12/2023 0.00

PREPAYMENTS 31/12/2023 G J SLADDIN 684.85

BAR RESERVES TRANSFER 01/01/2024 10000.00

NET REVENUE/COST 2024 -12255.18 ✓

OUTSTANDING PAYMENTS 31/12/2024

A64 LOOHIRE 96.00

PORTAKABIN 1200.00 ✓

P HORSLEY 1428.00 ✓

GRANT PAYMENT DUE FOOTBALL FOUNDATION -3945.00

PREPAYMENTS 31/12/2024 G J SLADDIN 999.30

Low Catton Road Drainage Provision 2508.06

BANK & CASH IN HAND 31/12/2024 **3356.47** ✓

0.00