

STAMFORD BRIDGE AND DISTRICT PLAYING FIELDS ASSOCIATION

England & Wales · Charity number 523298

Details

Status Registered

Legal form Other

Registered 1965-02-03

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: THE PROMOTION OF GAMES AND RECREATION FOR RESIDENTS OVER THE AGE OF 10 YEARS.

Activities: Provides sport and leisure for residents of Stamford Bridge and District :-The Association consists of Cricket, Football, Bowls, Tennis, and Netball Clubs, for Seniors and Juniors, plus a Social Club.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** STAMFORD BRIDGE AND NEIGHBOURING PARISHES.
- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£25,083	£37,338	-	-
2023-12-31	£14,870	£20,665	-	-
2022-12-31	£18,405	£18,025	-	-
2021-12-31	£27,231	£13,922	-	-
2020-12-31	£22,550	£27,679	-	-

Trustees

Name	Role	Appointed
BERNARD STEVENS	Chair	
Christopher Thomas Kealey		2024-02-21
Graham Roy Freer		2020-01-21
John Arthur Keith Potts		2020-06-01
Mike Scales		2018-03-14
Richard Clarke		2014-05-06

Accounts

[Draft] CHAIRMAN'S A.G.M. REPORT.

From bernard@foxglades.plus.com

To bernard@foxglades.plus.com <bernard@foxglades.plus.com>

Copies to the Charities Commission and Fields in Trust.

Introduction.

This is my 30th A.G.M. Report as your Chairman, and highlights a year of outstanding achievements for S.B.P.F.A.

I will also overview with you the first Strategic Plan the Officers have written for the P.F.A. And welcome your input.

This should help us focus on key responsibilities and activities, and act as an operational guidance tool, and hopefully act as aid in improving our communications with Member Clubs.

The Trustees.

Another relentless year of growth and developments, and I take this opportunity to thank all our Trustees for their hard work and commitment, and personal support they have given me, and as a TEAM they can be very proud of another successful year.

This is now a very big Association to manage, with Five Member Clubs growing and placing incremental needs on all of us.

Restructure is therefor one key way to ensure we continue to manage the day to day requirements and plan for our future needs.

Also, succession planning is now top of my mind, as I consider retirement from office in a few years.

This next year we will progress the appointment of a Vice Chairman, and also a Vice Treasurer.

Two Trustees tonight are retiring from the team, namely Chris Oldfield who joined us to help with Administration management, and seeking out Grant Aid.

Pete Giles is also standing down but has offered to continue in a co-opted role to help us when needed on building and project management.

His guidance and support over many years has been outstanding with our field and facilities developments and he is currently concluding phase one of the Reckondales field facilities project.

I want to record my thanks to my fellow Officers namely Graham and Mike for all that they do with their heavy workloads in such a professional way.

We are hoping to have Two new co-opted Trustees join the team representing Tennis and Netball Clubs.

2024 A MILESTONE YEAR.

Eight years ago I was briefed by Parish Councillor Chris Keeley on a thing called the Section 106 grant aid opportunity !

This money is from the House Building Developers allocations.

Since then, and being successful with Two applications to the E.R.Y.C. the support of our Parish Council, our own Clubs and P.F.A. Fund Raising activities, coupled with the Football Foundation Grant close on a total of £1 MILLION POUND has been invested in new field and facilities for S.B.P.F.A.

Exhausting workloads and challenges for sure, but what we now have is something to be very proud of. Tennis and Netball Courts. Cricket Practice Nets. Football field (8 acres) and Facilities.

Indoor Bowling Mat and BowlingGreen drainage.

New public right of way at Brown Moor field.

All member Clubs getting a share of the funding !

WELL DONE AND I THANK EVERYONE FOR RAISING TO THE CHALLENGE.

THE FUTURE AND 2025 KEY OBJECTIVES.

Phase Two facilities development for Reckondales

L.C.R. Drainage issue.

A start has been made, but Finance is the BIG challenge, and I guess we will need in the region of £30,000 to get it done.

HELP PLEASE.

We need more support and will be looking for Grant Aid where possible, and my challenge is to ask all our Club Members to support the P.F.A. By popping in here say on a Wednesday or Saturday night for a drink when all year round the Bar is open.

Mike will outline tonight our financials and forward view challenges, and I am mindful our member clubs too have financial challenges.

Summary.

I close by thanking our Club Manager Kirsty for her hard work and support .

A lot of what Kirsty does with maintenance management, H&S management etc etc is not seen, as most people just think she runs the Bar.

She is a senior manager in our management team and her operational workload is Heavyweight.

Well done, Kirsty, we are lucky to have you.

We are a happy and successful association, the envy of many playing fields associations, we ALL work as a team for mutual benefit, and have ambition and drive for continues improvement.

I am proud to be your Chaiman,

Thank you,

Bernard.

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2024

		2024	2023	% Diff
INCOME				
RENTS		✓ 8760 ✓	7260	20.66
SUBSCRIPTIONS		✓ 2500 ✓	2200	13.64
ROOM HIRE		o 1490 ✓	1237	20.45
TOP RANK		o 1103 ✓	1050	5.00
GRANTS	PARISH COUNCIL	1025 ✓	0	
	FOOTBALL FOUNDATION	3945 ✓	0	
SPONSORSHIP		500 ✓	0	
FUND RAISING		o 79	132	40.42
BAR RESERVES RELEASE		0	0	
FOOTBALL CLUB PROW CONTRIBUTION		500	0	
BAR CONTRIBUTION		o 5000 ✓	2500	100.00
MISC INCOME	AMAZON	0	24	100.00
	WI-FI	✓ 0	250	100.00
INTEREST		✓ 182 ✓	217	16.42
TOTAL INCOME		25083 ✓	14870 ✓	68.68

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2024

EXPENDITURE		2024	2023	% Diff
BUILDINGS	Low Catton	1927 ✓	9704	80.14
	Brown Moor	2541 ✓		
VESTA FIRE		899 ✓	756	18.99
WATER		1007 ✓	964	4.40
INSURANCE		1666 ✓	958	73.97
SECURITY / SAFETY		456 ✓	125	263.96
GROSS BUILDING COSTS		8496 ✓	12507	32.07
BAR RECHARGE OF BUILDING COSTS		-3065 ✓	-2921	4.93
NET BUILDING COSTS		5431	9586	43.34
GROUND MAINTENANCE - NET		* 15106 ✓	5557	171.82
EQUIPMENT REPAIRS		14 ✓	4	243.10
SERVICES CONTRIBUTION		4779 ✓	4986	4.15
SUNDRIES	WINDOWS	175 ✓	225	
	AUDIT	35	35	0.00
	PORTAKABIN	1200 R	0	
	CABIN PADS P Halls	1428 R	0	
	BANK CHARGES	123	120	2.08
	MISC	0	152	
RECKONDALES SUPPORT		9048 ✓		
TOTAL EXPENDITURE		37338 ✓	20665	80.69
NET REVENUE/COST		-12255 ✓	-5794	111.50

* C Bank £17,1483
 " 2,377 -
 £15,106 ✓

ER Keeney
 12/3/25

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2024

BANK & CASH IN HAND 31/12/2024

CURRENT ACCOUNT 23.40 ✓

500 11827

SAVINGS ACCOUNT 3329.93

CASH 3.14

TOTAL 3356.47

CURRENT ACCOUNT 31/12/2023 258.14 ✓

SAVINGS ACCOUNT 31/12/2023 7079.66 ✓

CASH 31/12/2023 51.39 ✓

OUTSTANDING PAYMENTS 31/12/2023

A64 LOOHIRE -96.00

GLOVERS -638.15

ACCRUALS 31/12/2023 JB ELECTRICAL 2016.00

OUTSTANDING RECEIPTS 31/12/2023 0.00

PREPAYMENTS 31/12/2023 G J SLADDIN 684.85

BAR RESERVES TRANSFER 01/01/2024 10000.00

NET REVENUE/COST 2024 -12255.18 ✓

OUTSTANDING PAYMENTS 31/12/2024

A64 LOOHIRE 96.00

PORTAKABIN 1200.00 ✓

P HORSLEY 1428.00 ✓

GRANT PAYMENT DUE FOOTBALL FOUNDATION -3945.00

PREPAYMENTS 31/12/2024 G J SLADDIN 999.30

Low Catton Road Drainage Provision 2508.06

BANK & CASH IN HAND 31/12/2024 **3356.47** ✓

0.00

Accounts

This is my 27th Annual Report in my capacity as your Chair.

It has been relentless in terms of growth and the excellent SUCCESS we have achieved.

My personal thanks to all Five Sporting Sections for your continuing support, and working together to ensure our mutual benefit.

The Trustees have likewise worked very hard, and I am proud to lead such a strong team of Volunteers, and I take this opportunity to sincerely thank them.

In my time as a Trustee (32 years) this past year has been my busiest and most demanding.

We have had 11 formal Trustee Meetings, and I have been involved in 62 other meetings throughout the year, mainly with our new playing field at Brown Moor.

We are nearly there, and 2022 football season will see us playing on that 8 acre site with 5 pitches.

Our Club Manager Kirsty deserves a big “thank you” for getting us through another year of Covid protocols, and the challenges we have faced with the impact it has had on our operations.

The Government Grant Aid has been outstanding, and that has enabled us get through in financial terms, and Mike will highlight this in his financial report.

“Thanks “ Mike for also developing our new financial reporting model.

The work Graham our Secretary has done with improving our communications, and centralising all of our administration is outstanding. “ thanks “ Graham for this key contribution.

I have also relied a lot on Pete for his expertise on building regulations, working with our contractors etc, and that’s another big “ Thanks “ from me.

A key investment in 2021 has been the purchase of Two Defibrillators.

Thanks go to Richard for leading this project.

Keith has been appointed to head up the Bar and Hospitality, and this will give Kirsty professional help and guidance and support. “ Thanks “ Keith for taking on this challenging role !

Looking forward to 2022 here are our PRIORITIES,
GRAND OPENING OF OUR THIRD PLAYING FIELD (Five years in the making)
SECTION 106 APPLICATION FOR NETBALL AND TENNIS.
BOWLS GREEN DRAINAGE.
KITCHEN UPGRADE.
TOILETS UPGRADE.
BOUNDARY FENCING AT LOW CATTON ROAD FIELD.
CRICKET CLUB PRACTICE NETS APPLICATIONS FOR GRANT AID.

In closing, I look forward to our first P.F.A. Trustee Annual Dinner on March 25th in support of the Netball Club Fund Raising programme.

Thank you,
Bernard Stevens.
Chair. S.B.P.F.A.

STAMFORD BRIDGE PLAYING FIELDS ASSOCIATION
PFA ACCOUNT YEAR ENDED 31ST DECEMBER 2021

		2021	2020	
INCOME				
RENTS		6050	7400	18.24
SUBSCRIPTIONS		2000	0	0.00
ROOM HIRE		589	1290	0.00
TOP RANK		700	700	0.00
CRICKET COACHING		200	175	14.29
WHIST		126	299	57.81
FUND RAISING		714	0	0.00
GRANTS ETC.	COVID			
	FUND RAISING SUPPORT	5200	0	
	ARNOLD CLARK	500	0	0.00
MISC INCOME	SALE OF CHAIRS	60	0	0.00
INTEREST		4	17	76.69
TOTAL INCOME		16143	9882	63.37

EXPENDITURE

BUILDINGS	3768	4699	19.80
VESTA FIRE	797	310	157.10
WATER	1898	801	137.03
INSURANCE	1256	1091	15.13
SECURITY / SAFETY	4001	0	0.00
GROSS BUILDING COSTS	11720	6900	
BAR RECHARGE OF BUILDING COSTS	-5353	0	
NET BUILDING COSTS	6367	6900	
GROUND MAINTENANCE - NET	5399	8202	34.18
EQUIPMENT REPAIRS	20	192	89.59
SERVICES CONTRIBUTION	2458	0	0.00
LESS CLOSURE COVID CONTRIBUTION	-633		
SUNDRIES			
WINDOWS	0	0	0.00
AUDIT	35	35	0.00
HEDGE TRIMMER	195	0	0.00
CHAIRS	70	0	0.00
BANK CHARGES	12	0	0.00
GOODWILL	0	278	0.00
FOOTBALL CLUB FA CONTRIBUTION	0	5000	0.00
TOTAL EXPENDITURE	13922	20607	32.44
NET REVENUE/COST	2221	-10726	120.71

BANK & CASH IN HAND 31/12/2021

CURRENT ACCOUNT	598.25
SAVINGS ACCOUNT	20548.83
CASH	56.94

TOTAL	21204.02
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CURRENT ACCOUNT 31/12/2020	203.60
SAVINGS ACCOUNT 31/12/2020	15932.89
CASH 31/12/2020	199.19
OUTSTANDING PAYMENTS 31/12/2020	
SB Football Club	5000.00
Covid Grant C/Fwd	5360.20
A64 Loohire	48.00
OUTSTANDING RECEIPTS 31/12/2020	
Hague & Dixon	2400.00
IWS	189.07
NET REVENUE/COST 2021	2220.98
OUTSTANDING PAYMENTS 31/12/2021	
N Darling Donation	278.30
Glovers	146.88
Covid Grant C/Fwd	10041.31

BANK & CASH IN HAND 31/12/2021**21204.02**

COVID RESERVES

2020	RECEIPTS	12668.00	
	BAR RELEASE	5977.19	
	SBPFA RELEASE	1330.61	
	C/FWD	5360.20	
2021	RECEIPTS	16287.57	
	BAR RELEASE	3761.40	
	SBPFA SERVICES SUPPORT	632.94	
	SBPFA PURCHASE SUPPORT	2012.12	
	SBPFA INCOME SUPPORT	5200.00	
	C/FWD	10041.31	
FUND RAISING	714	571	Mothers Day
		130	Fish & Chips
		13	Amazon
COVID			
FUND RAISING SUPPORT	5200	3300	Whist
		1900	Fund Raising
SBPFA PURCHASE SUPPORT	2012	2012	Patio Development
ACCOUNTING CHANGES AGREED FOR 2021			
BUILDING MAINTENANCE COSTS NOW SPLIT EVENLY BETWEEN PFA & BAR			
SERVICE COSTS NOW SPLIT 1/3RD PFA & 2/3RDS BAR			
GROUND CONTRIBUTIONS	2000	1000	Bowls
		1000	Council

FINANCIAL REPORT AGM 9TH MARCH 2022

BAR RESULTS - DECEMBER 2021

Improved Sales are no surprise following the horrors of 2020.

Unfortunately the recovery in the 3rd Quarter to 2019 levels was not sustainable through the Final Quarter due to the restrictions that were put in place.

Despite all the problems we only saw a small drop in our GP %age of 1%.

Subscriptions have now been transferred to the PFA account but for comparison are down £290 due to our decision to fix the total revenue on the agreed formula

Expenditure review shows Building Maintenance nett of PFA Utility Charges to be close to the previous Rent Charge

Other small changes in Services Costs reflect the trading conditions of 2021 against 2020

Running Costs during the period of restriction in the early part of the year have been subsidised from the COVID Grants on the same basis as 2020

The Overall Result shows a small profit of £247 which is pleasing considering last years loss of £40

The increase in Cash in Hand is reduced by a the decrease in Stock influenced by current trading conditions to give the increase in Reserves

Copies of the Takings/Wages and Cash/Card reports for 2021 are available for viewing

PFA RESULTS - DECEMBER 2021

There are quite a few variances following the changes made to our allocations of Income & Expenditure, However there are no exceptional items due to these actions so these changes are confirmed as an accepted procedural change.

In light of Covid Grants received I have felt comfortable in releasing funds to cover Income Shortfalls from Fund Raising Activities over the last two years. We are still carrying forward sufficient reserves to ensure we are covered for the first part of 2022 should restrictions be re-imposed.

In addition we have been eligible to claim in excess of £2k due to Plan B Restrictions and this claim has been made. We have not yet received monies as they have queried our eligibility. (Hospitality/Sport)

As a result of all these actions we are showing a positive increase in Reserves for 2021 clawing back some of the exceptional costs incurred in 2020.

The final page of the Year End Statement gives some breakdown of items that may raise questions.

2022 to date

There has been a steady start for the Bar with what appears to be good early year bookings. We have already received additional funds from the Dachshund Café and are seeing other organisations in the Pavilion.

I have just recently looked at providing Budgets for the current year as a basis for measuring items against our predictions. I have already proposed we retain subscriptions at £2k and feel comfortable in retaining Rents at 2021 levels subject to reviewing those that have received reductions over the last few years