



Trustees' Annual Report for the period

Period start date

From1April2023To31March2024

Period end date

Section A

Reference and administration details

Charity name

Sancton Village Hall

Other names charity is known by

Previously known as Sancton and District Youth Club

Registered charity number (if any)

523289

Charity's principal address

Chapel Farm

King St

Sancton

PostcodeYO43 4QP

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1Mrs AJ Liley	Chair		
2Mr RD Thomson	Treasurer		
3Mr R Shucksmith	Secretary		
4Mrs L Rhodes	Trustee		
5Mrs P Kay	Trustee		
6Mrs L Mackley	Trustee		
9Mrs P Parvin	Trustee		
10			
11			
12			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
•	•

- Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
•	•	•
•	•	•
•	•	•
•	•	•

- Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	The charity was established under a conveyance with a constitution adopted on 28 May 1960. Charity name and objects were changed under a cy-press scheme in September 2014.
How the charity is constituted	The trustees of the charity form the management group and have the responsibility to ensure adequate governance and management of the charity
Trustee selection methods	The appointment of Trustees (members of the management group) is in accordance with the constitution. The management group consists of no more than 12 and no fewer than 3 members. All members retire after a period of one year and new trustees are elected at the AGM. The management group has the power to co-opt up to three individuals.

Additional governance issues (Optional information)

- You may choose to include additional information, where relevant, about:
- policies and procedures adopted for the induction and training of trustees;
 - the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
 - trustees' consideration of major risks and the system and procedures to manage them.

Sancton Village Hall is a member of the East Riding Village Halls Network, a charity that provides advice, training and support to the trustees and management committees of village halls and other such community buildings.

The trustees adopted a policy on reserves.
The trustees have a policy on risk management.
The trustees have a policy on Safeguarding Adults
The trustees have a policy on Safeguarding Children and Young People

Section C

Objectives and activities

The objectives of the charity are:

1. The provision and maintenance of a village hall for the use of the whole community of Sancton and surrounding area without distinction of religious, political or other opinions including use for
 - a) meetings, lectures and classes
 - b) other forms of recreation and leisure time activities with the object of improving the conditions of life for the inhabitants of Sancton and surrounding area

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees confirm that they have complied with the duty, contained in Section 17 of the Charities Act 2011, to have due regard to the guidance on public benefit issued by the Charity Commission. The charitable purposes of the Charity within the meaning of the Act is contained within the objectives stated above. This year saw a slow return of people to village hall activities following the pandemic, with numbers attending lower than in previous years. The main activities for public benefit in 2023/24 were as follows:

- Craft group held monthly
- Film club – Sancton Cushion Cinema resumed its regular season
- Weekly Pilates
- Weekly hooping class
- Twice weekly table tennis
- Monthly coffee morning
- Sancton social – a winter activity of games, cards, dominoes
- Children/family events
- Creative writing workshops in partnership with ERYC
- Venue for local hire

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The main focus of the trustees in 2023/24 was to make improvements to the building following successful grant applications from UKSPF, Hull and East Riding Charitable Trust, Robert Massey Trust, Acorns CIC and own funds. The main store was doubled in size allowing the main hall to be offered free of storage, and the doubling in size of the kitchen with increased storage and cooking equipment. The trustees also purchased a commercial dishwasher and a set of chair trolleys to improve the experience of volunteers helping at events, thanks to a grant from Sancton Hill Windfarm Community Fund. The perimeter of the grounds was extended to its original boundary and a fence erected. A new exterior noticeboard was also erected. The work on the hall and grounds has been well received by the local community, users, hirers and volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity has met its wider objects this year as agreed with the Charity Commission in 2013/14.

The main achievement has been the development of the building and grounds following successful grant applications and a commitment from the trustees to part-fund this. The trustees are also pleased to report that a new creative writing course was held as part of an outreach programme by East Riding of Yorkshire Council.

The trustees would like to thank all those who have supported the hall over the year, especially the numerous volunteers who help to run events, clean the hall and tidy the grounds. This hall is run entirely by volunteers and the support received is fantastic.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Policy on Reserves is to have an operating reserve of 18 month's expenditure and an emergency buildings reserves of up to £15,000. The policy will be reviewed annually.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of funds in 2023/24 came from restricted grants. Hire income has increased despite the trustees keeping hire costs unchanged and there has been an increase in funds raised at community events and activities. This has helped to compensate for the increase in utility bills as electricity costs increased.
All expenditure was in support of the charity's objectives.

Section F




Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anita Jane Liley	Rob Thomson
Position (eg Secretary, Chair, etc)	Chair of Trustees	Treasurer
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Sancton Village Hall

No (if any)
523289

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Apr-23		31-Mar-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fund raising events general, including coffee mornings, quizzes	9,141			9141	8074
General donations	55			55	125
Hall hire	1,496			1496	1034
FIT payments	819			819	791
Interest	-				0
Sancton Hill Noticeboard grant	-				1800
Sancton Hill Jubilee grant	-				496
EON credit	-				86
Do it for EY grant xmas	-				2097
Do it for EY grant warm welcome	-	800		800	800
Dogger Bank grant - chairs	-				1000
Sancton Hill grant - dishwasher	-				2884
Robert Massey Trust - grant for refurbishment		10,000		10000	
Acorns grant for refurbishment		500		500	
UKSPF grant for refurbishment		22,320		22320	
Hull & ER Trust - grant for refurbishment		2,850		2850	
Sancton Hill Xmas grant		450		450	
Sub total (Gross income for AR)	11,511	36,920		48431	19187

A2 Asset and investment sales, (see table).					
	-				-
Sub total	11,511	36,920		48,431	-
Total receipts	11,511	36,920		48,431	19,187

A3 Payments					
Events costs, including catering, fees etc	1,153			1153	702
Utilities	2,374			2374	765
Subscriptions and licences	525			525	330
Safety and maintenance	13,333			13333	3,540
Insurance	522			522	468
Building and refurbishment project	-				734
Sancton Hill jubilee grant	-				496
Sancton Hill grant noticeboard	-				1,800
Do it for EY Xmas grant	-				2,097
Do it for EY Warm welcome	-	353		353	1,287
Dogger Bank Chairs grant	-				1,000
Sancton Hill grant - volunteer support	-	311		311	
Robert Massey Trust grant for refurbishm	-	10,000		10000	
Acorns grant for refurbishment	-	500		500	
UKSPF grant for refurbishment	-	22,320		22320	
Hull & ER Trust grant for refurb	-	2,850		2850	
Sancton Hill Xmas grant	-	450		450	
Sancton Hill Air conditioning	-	-			
Rates	-	-			-
Sancton Hill grant - air conditioning	-	-			
Sub total	17,907	36,784		54,691	13,219

A4 Asset and investment purchases. (see table)					
dishwasher		2,573		2,573	
Sub total		2,573		2,573	13,219
Total payments	17,907	39,357		57,264	13,219

CCXX R1 Net of receipts/(payments) - 6,396 - 1 2,437 - - 8,833 5,963 2024

A5 Transfers between funds
A6 Cash funds last year end
Cash funds this year end

73,478	3,843		77,321	74,343
67,082	1,406		68,488	77,321

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	bank account	67,082	1,406	
	Total cash funds	67,082	1,406	
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Embroidered hat and surrounding parking	Charity £2,000		
	Tables and chairs to seat 80	Charity £2,000		
	Cookery, catering and kitchen equipment	Charity £2,000		
	4 table tennis tables, 1 robot	Charity £2,000		
	600 panel display boards and 600 panel display boards	Charity £2,000		
	AV equipment screen, projector, Blu-ray	Charity £2,000		
	Soundproofing panels	Charity £2,000		
	Commercial	Charity £2,000		
	Solar panels to give	Charity £2,000		
	3 ovens	Charity £2,000		
	Commercial dishwasher	Charity £2,000		
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Robert Thomson</i>	Robert Thomson	30.8.24
<i>R. Shucksmith</i>	Robin Shucksmith	30.8.24

Sancton Village Hall
Independent Examiner's Report
To the Trustees of Sancton Village Hall

I report on the accounts of the Charity for the year ended 31 March 2024.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees, you are responsible for the preparation of accounts. You consider that the audit requirement of section 144(2) of the Charities Act 2011 does not apply.

It is my responsibility to state, on the basis of procedures specified in the General Directions of the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Scope of Independent Examination

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity, and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


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S K Vicary FCCA, CTA, BSc (Hons)
Bridgeholm Farm
Riverhead
Market Weighton
York YO43 4LY

Date 1.8.24