

HOLME-ON-SPALDING-MOOR VILLAGE HALL

England & Wales · Charity number 523248

Details

Status Registered

Legal form Other

Registered 1968-04-24

Register [View on the Charity Commission register](#)

Contact

Address c/o Holme Village Hall
60 High Street
Holme on Spalding Moor
York
YO43 4EN

Phone 07930 891035

Email villagehallbookings.hosm@gmail.com

Website <http://www.holmevillagehall.org/>

Activities

Objects: VILLAGE HALL

Activities: Management of village hall and playing fields

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** HOLME UPON SPALDING MOOR
- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,440	£27,089	-	-
2023-12-31	£27,654	£29,982	-	-
2022-12-31	£41,098	£45,171	-	-
2021-12-31	£15,447	£36,286	-	-
2021-03-31	£38,578	£20,940	-	-

Trustees

Name	Role	Appointed
Mr R Brook	Chair	2015-02-11
Anthea Waudby		2016-06-08
Mr B Denness		
Mrs P M Laverack		2017-10-11
Ms C Kean		2014-11-12
Ms L Ratcliffe		2015-05-13

HOLME-ON-SPALDING-MOOR VILLAGE HALL

England & Wales - Charity number 523248

Accounts

Holme on Spalding Moor Village Hall Chairmans Annual Report 2024/25

I will start off by reminding you all of the sad passing away of Eric White, who was the Caretaker of our Village Hall for a good many years and Eric was a larger-than-life character of our village.

As regards our two employees.

First of all, a thanks to Lauren who has maintained our core business and built upon it and through modern ways of communication as in Facebook and assisting in setting up our website which is now up and running.

As to Derek, to thank him for his high standards of cleanliness and maintenance which has a positive impact on maintaining our core business and encouraging new ones. Derek has and is going above his role as Caretaker of the Village Hall as in working with myself in securing monies from Newitts that is £17,500 which allowed Newitts to run an electrical cable under our land, also the transferring of invoicing by our gas supplier from the Village Hall to the Social Club and Derek is currently working with myself on meeting Rollits the solicitors in legal aspects of running the Village Hall, also Derek is looking at securing the long term future of the Playing Field as in a 'green space'.

As to the Trustees a thanks to all of them in carrying out their specific roles which has made us face up to challenges over the past year and overcome them.

During the last year the Trustees were approached by the Parish Council to see if it would be possible that a car park be put on the Playing Field and those Trustees that were able to vote refused this idea.

On the subject of the Parish Council the Village Hall Trustees have temporarily put on hold on the Parish Council taking over the Village Hall due to the PC having so many changes in the Councillors who make up the Parish Council. We do thank them for supporting us though by having a member attend our monthly meetings and also the 'Community Day' they held on our premises which was a great success.

We supported the Village in having the Breast Screening unit on our premises for a number of weeks.

As to finances we did not have an increase at the beginning of the year but with Utility Bills rising then we need to be looking at an increase for the next year. To help our finances we are currently looking at Solar Panels.

As regards capital expenditure we might have to look at improving the drainage system so as to save Derek the unenviable task of 'rodding' on a regular basis.

Lastly our Piano was given away to a family who assured us would be used on a regular basis and in return they were going to make a contribution to the MND Charity.

Thanks again to all of you on the committee.

ACCOUNTS FOR HOLME VILLAGE HALL
01.01.2024 to 31.12.2024

INCOME

Balance b/f	1,358.67
Holme Villas IAS	10,283.87
Fundraising	4,916.37
TOTAL	16,558.91

Fit Payment	43.2
Letts / a	15583.41
Letts / b	1534
Donations	5550
Refund of rent and utilities	5729.13
TOTAL	<u>28439.74</u>

Outstanding

Refund of rent and utilities	971.62
Total	971.62
	<u>45,970.27</u>

EXPENDITURE

Utilities Gas	7032.69
Utilities Water	3524.61
Caretaker Remuneration	7,722.00
Bookings Remuneration	4,798.41
Hall Maintenance	1639.98
Insurance	2091.46
Licence	280.4
TOTAL	<u>27089.55</u>

Holme Villas IAS	4,901.63
Community Account	13979.09
TOTAL	<u>18,880.72</u>

45,970.27

Income	29411.36
Expenditure	<u>27089.55</u>
Total income 2024	<u>2321.81</u>

Anthea Waudby
HoSM Village Hall Treasurer

HOLME ON SPALDING MOOR VILLAGE HALL
Independent Examiner's Report
To the Trustees of Holme on Spalding Moor Village Hall

I report on the accounts of Holme on Spalding Moor Village Hall for the year ended 2023, which are set out on the preceding page.

Respective Responsibilities of Trustees and Examiner

As trustees, you are responsible for the preparation of accounts. You consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply.

It is my responsibility to state, based on procedures specified in the General Directions of the Charity Commissioners under section 43(7)(b) of the Act, whether matters have come to my attention.

Scope of Independent Examination

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by Holme on Spalding Moor Village Hall, and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Shelly Holmes

Account

06/08/2025

HOLME-ON-SPALDING-MOOR VILLAGE HALL

England & Wales - Charity number 523248

Accounts

Minutes of the Holme on Spalding Moor Village Hall AGM

Registered Charity No. 523248/1

Meeting held on Wednesday, 14 June 2023 at 7.10 pm in the Village Hall Community Room

Present: Ralph Work (President), Richard Brook, Pat Laverack, Carole Kean, Anthea Waudby, Louise Ratcliffe, Andrew Readyhough, Peter Swindells, Julie Lindley.

Apologies for Absence: Barry Denness, Ruth Kerr, Derek Clayton, Ernest Smith.

1 Welcome

Richard Brook, Chair, welcomed everyone to the AGM.

2 Approval of Minutes of last AGM

The minutes of the June 2022 AGM were approved and agreed as a true record and signed by Richard Brook. (Proposed by Pat Laverack and seconded by Anthea Waudby).

3 Matters Arising (from the minutes of the 2022 AGM)

None.

4 Annual report by current Chair:

Richard Brook reported that the last year has been a very uneventful one which he took as a complement in the running of the Village Hall by the Trustees and its two employees. As they say "no news is good news". As regards our two employees. First of all, a thanks to Julie who has maintained our core business and built upon it, and through modern ways of communication such as facebook, has expanded on our "one off bookings". As to Derek, I would like to thank him for his high standards of cleanliness and maintenance which has a positive impact on maintaining our core business and encouraging new ones. Lastly to the Trustees, thanks to all of them in carrying out their specific roles which has made us face up to challenges over the past year and overcome them. As regards our Action Plan. The amount of work to be carried out has dropped dramatically and we are currently in the process of upgrading the toilet in the Community Room foyer which will complete all the planned work for this room. With inflation been so high it turns out that we made a good call in our heavy capital investment during the "Covid Period". Looking forward the main challenge we face is the planned rise in utility bill costs, which we have started taking action against. First of all by looking at best deals, and secondly compiling information on usage and costs over periods of time, which will give us guidance on what price increases are needed to pass on to our users, so keeping the Village Hall in a healthy financial position. Lastly, a thanks again to you all and let us hope for another quiet year.

5 Treasurer's Report and presentation of Accounts

The accounts had been signed off by the Trustees in a meeting prior to the AGM. Peter Swindells and Anthea Waudby had talked the committee through the accounts.

Richard Brook thanked Anthea Waudby and Peter Swindells.

6 President's Report

Ralph Work as Life President gave his report. He thanked Richard Brook for his comprehensive report. He thought the hall was very smart and tidy and well looked after. It caters for lots of different groups such as Mothers and Toddlers, Thursday Club for the older residents, Bridge, Badminton, Tai Chi, Pilates, Slimming World, Whist, Karate, WI, plus the Library Van in the car park

and the Food Bank, as well as special occasions. Although he does not attend meetings, he receives the minutes from Carole Kean. He thanked all the Trustees and Members of the Committee, including Richard Brook as Chair, Carole as Secretary, Anthea Waudby as Treasurer, and Julie Lindley and Derek Clayton who are the ones who meet the public.

He reported on the areas around the building. He thanked the football club for keeping the playfields and pavilion in good order, the Parish Council for maintaining the Children's Play Area. Also, the Social Club for their facilities. He said people do not comprehend the effort put in to keep the Village Hall going but expect it to be there. When the constitution was formed, the committee consisted of 7 Trustees, 5 Co-opted members, 12 organisations representing groups who used the hall. In all a total of 24 committee members. He thought representatives from the groups were not coming forward and we may have a problem in the future. Ralph concluded by thanking everyone.

Richard Brook thanked Ralph for his report.

7 At this point Ralph Work called for all committee members to stand down.

8 Call for Nominations for the Management Committee of Trustees

Ralph Work asked for all the Trustees to stand again. All agreed. Those that could not attend the meeting had agreed prior to the meeting. The following were elected as Trustees:

Pat Laverack, Peter Swindells, Richard Brook, Barry Denness, Carole Kean, Anthea Waudby, Louise Ratcliffe. All agreed to continue as Trustees.

The Committee is as follows:

Trustees : Pat Laverack, Barry Denness, Peter Swindells, Richard Brook, Carole Kean, Louise Ratcliffe, Anthea Waudby.

Life President : Ralph Work

Life Member : Ernest Smith

Representatives from other organisations:

The following agreed to be representatives for their groups:

Social Club – Peter Swindells

Bowls – Andrew Readyhough

Bridge – Ruth Kerr

Holme Rovers – Richard Brook

Booking Clerk – Julie Lindley

Caretaker – Derek Clayton

Declaration

All the Trustees who were present at the meeting then signed a Declaration that they understood their duties and responsibilities as a Trustee. In agreement with Clause 7 of the trust deed, all the committee members signed to declare their willingness to act in the best interests of the Charity. Those not present, will sign at the next meeting they attend.

There being no further business the AGM closed at 7.20 pm.

Signed Dated

ACCOUNTS FOR HOLME VILLAGE HALL
01.01.2023 to 31.12.2023

INCOME

Balance b/f	1,702.36
Holme Villas IAS	10,177.04
Fundraising	4,916.37
Cash in Hand	
TOTAL	16,795.77

Fit Payment	2154.23
Letts / a	24112.9
Letts / b	1387
TOTAL	27654.13

Outstanding	
Refund of rent and utilities	1985.15
Total	1985.15

46,435.05

Income	29639.28
Expenditure	29982.97
Total income 2023	-343.69

Anthea Waudby
HoSM Village Hall Treasurer

Laura Wattam
Accountant

EXPENDITURE

Utilities	10128.76
Caretaker Remuneration	6,310.72
Bookings Remuneration	4,221.92
Hall Maintenance	7034.83
Insurance	2030.51
Licence	256.23
TOTAL	29982.97

Holme Villas IAS	10,177.04
Community Account	1358.67
Fundraising	4,916.37
TOTAL	16,452.08

46,435.05

HOLME ON SPALDING MOOR VILLAGE HALL
Independent Examiner's Report
To the Trustees of Holme on Spalding Moor Village Hall

I report on the accounts of Holme on Spalding Moor Village Hall for the year ended 2023, which are set out on the preceding page.

Respective Responsibilities of Trustees and Examiner

As trustees, you are responsible for the preparation of accounts. You consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply.

It is my responsibility to state, based on procedures specified in the General Directions of the Charity Commissioners under section 43(7)(b) of the Act, whether matters have come to my attention.

Scope of Independent Examination

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by Holme on Spalding Moor Village Hall, and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Laura Wattam
Account
06/03/2025

HOLME-ON-SPALDING-MOOR VILLAGE HALL

England & Wales - Charity number 523248

Accounts

2022 Annual report by current Chair:

Pat Laverack welcomed everyone to the AGM. The last AGM in October 2021 had been postponed due to Covid. She said it had been a difficult year but finished with a high with the well attended Jubilee Celebrations in the Hall, Playing Fields and Social Club. Congratulations to all who helped and took part.

The floor in the main hall had been repaired and revarnished. Various rooms had been redecorated with new blinds purchased for the Community Room, and curtains were added to deaden the sound as the room was rather echoey.

The East Riding Association of Community Rural Buildings held their Annual Conference in the hall on Friday, 13 May. Many village halls attended and it was a very interesting and informative meeting, introduced by David Davis. Many compliments were received about the hall. A coffee morning was held on 14 May for Ukraine raising £490 for the Ukraine Appeal Fund.

Pat thanked all the committee members for their help and support. Ian Baxter had retired from the Committee, he was Chairman and Vice Chairman for a number of years. We wish him well in his retirement and thank him for his input over the years. Pat thanked Carole Kean, Secretary, who has all the information at her fingertips, keeps all the paperwork up to date and keeps everyone well informed. Anthea Waudby, Treasurer, for keeping our finances in order. She has had extra work due to the closure of local banks. Julie Lindley, our Booking Clerk, who is doing a wonderful job advertising our facilities and keeping the paperwork up to date. Derek Clayton, Caretaker who is doing a brilliant job keeping the Hall and outside in pristine condition. Barry Denness for updating risk and fire assessments and the fire plan of the Hall. Richard Brook, Vice Chair, last but no means least, for overseeing all the hall improvements giving monthly updates to all members, and still looking after the piano! Thanks to Ralph Work, our President. He and Ernest Smith are both life members, and we thank them for the help and advice given over the years.

Holme upon Spalding Moor Village Hall

Balance Sheet as at 31 December 2022

2022

Current Assets

Debtors & Prepayments 10,532

Cash at Bank

Community Account 1,702

Holme Villas IAS 10,187

Fundraising 4,916 16,806

Cash in Hand 0

27,338

Less: Current Liabilities

Creditors and Accruals 3,745

3,745

Net Assets

23,593

Holme upon Spalding Moor Village Hall

Income and Expenditure For the year ended 31 December 2022

	<u>Total</u>
<u>Income</u>	
Letts / a	13,810
Letts / b	2,200
Grant Covid	3,036
Asset sales	450
Interest	10
Fit Payment	1,342
Fundraising	482
Scouts utilities	668
Social Club Rent	6,777
social club utilities	10,968
Holme Rovers utilities	1,355
<u>Total Income</u>	<u>41,098</u>
<u>Expenditure</u>	
Caretaker Remuneration	5,836
Booking Clerk	3,685
Music Licence	196
Water	2,197
Gas	1,569
Electric	7,995
Holme Rovers Utilities	1,244
Cleaning	327
Insurance	1,900
Repairs and Renewals	19,803
Sundry	420
<u>Total Expenditure</u>	<u>45,171</u>
<u>Excess Expenditure over income</u>	<u>(4,073)</u>

Anthea Waudby
HoSM Village Treasurer

Lauren Watton
Accountant

HOLME ON SPALDING MOOR VILLAGE HALL
Independent Examiner's Report
To the Trustees of Holme on Spalding Moor Village Hall

I report on the accounts of Holme on Spalding Moor Village Hall for the year ended 2022, which are set out on the preceding page.

Respective Responsibilities of Trustees and Examiner

As trustees, you are responsible for the preparation of accounts. You consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply.

It is my responsibility to state, based on procedures specified in the General Directions of the Charity Commissioners under section 43(7)(b) of the Act, whether matters have come to my attention.

Scope of Independent Examination

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by Holme on Spalding Moor Village Hall, and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Laura Wattam
Account
06/03/2025

HOLME-ON-SPALDING-MOOR VILLAGE HALL

England & Wales - Charity number 523248

Accounts

ACCOUNTS FOR HOLME VILLAGE HALL			
05/04/2020 to 03/04/2021			
INCOME		EXPENDITURE	
Balance b/f			
Community Account	15,154.23		
Holme Villas IAS	10,171.65		
Fundraising	4657.77		
Cash in Hand	0.00	Utilities	8652.48
TOTAL	29,983.65	Caretakers Remuneration	5,394.85
		Hall Maintenance	2228.16
Fit Payment	1074.96	Insurance	1730.88
Fundraising	0	Licence	584.4
Letts / a	10825.23	Hall Improvements	2349.97
Letts / b	100		
Utilities Charged	4318.94		
Rent	1980	TOTAL	20940.74
Rent Credit	648.21		
Covid Grants	19631		
TOTAL	38578.34		
		Holme Villas IAS	10,176.29
		Community Account	32528.59
		Fundraising	4916.37
		TOTAL	47,621.25
	68,561.99		68,561.99

AWD
19/5/21