



# Worcestershire Federation of Young Farmers' Clubs

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Registered Charity Number: 523216

## 2020 Annual General Meeting

To be held

On Thursday 12<sup>th</sup> November at 7.30pm via Zoom

### Agenda

**1. To receive apologies for absence**

**2. Minutes:**

To confirm the minutes of the 76<sup>th</sup> Annual General Meeting held on Thursday 10<sup>th</sup> October 2019.

**3. Annual Report for 2019/2020**

Presented by Mr Cameron Wood – County Chairman.

Resolution: *'That the Annual Report for the year 2019/2020 should be received and adopted'*.

Sophie Morgan will move  
Chloe Potter will second

**4. Statement of Accounts 2019/2020  
& Adopt Accounts**

Presented by Miss Kathleen Rose – Honorary Treasurer.

Ryan Coulson will move  
Rose Llewellyn will second

**5. Annual Return of Membership**

Presented by Mrs Sue Symonds

**6. County Development Officer Report**

Presented by Mrs Sue Symonds

**7. Election of President**

Resolution: *'That Mr Phil Ash be thanked as President for 2019/2020 and asked to accept to be re elected as President of the Federation for the year 2020/2021'*

Molly Phillips will move  
Chloe Potter will second

**8. Election of Vice-Presidents**

Resolution: *'That all nine of our Vice Presidents be thanked and asked to all be re-elected for the coming year'*

Neil Towle will move  
Chloe Potter will second

**9. Election of County Chairman**

Resolution: *'That Mr Cameron Wood be thanked for his service during the past year and that Mr Cameron Wood be asked to be re elected as County Chairman for the year 2020/2021.'*

Sophie Morgan will move  
Molly Phillips will second

**10. Election of Honorary Treasurer**

Resolution: *'That Miss Kathleen Rose be thanked for her services during the past year, and be asked to accept the position of Honorary Treasurer of the Federation again for the year 2020/2021'.*

Charlotte Hurley will move  
Rose Llewellyn will second

**11. Appointment of Accountants**

Resolution from the County Executive Committee:  
*'That Minett & Co, Chartered Accountants be thanked for their services during the past year and that Minett & Co be asked to accept re-election as accountants for the Federation during the year 2020/2021 '*

Miss Kat Rose will move  
Ryan Coulson will second

**12. Memberships Fees Statement**

*'The Worcestershire Federation membership fees for the period 1<sup>st</sup> September 2020/2021 will be': All 2019/2020 members will get a 50% discount for re joining'*

Seniors:	£36.75
Intermediate:	£31.50
Juniors:	£26.25
Associates:	£21.00

**13. County Building**

To receive a short report on the current progress of the Building project. Presented by Francis Harcombe/Mark Yarnold.

**14. Charity Reports**

To receive short reports from Worcestershire Clubs detailing any charity money raised and community work completed during the past year.

**15. Thank you's and any other business**

**16. Date of next meeting**

**Executive Committee Meeting**  
**Monday 25<sup>th</sup> January 2021 8pm via Zoom**

**17. Close of meeting**



## **WORCESTERSHIRE FEDERATION OF YOUNG FARMERS' CLUBS**

**MINUTES** of seventy-sixth Annual General Meeting of the Worcestershire Federation of Young Farmers' Clubs held at the County Office on Thursday, 10 October 2019 at 7.30 pm.

**THE PRESIDENT** – The President, Mr P Ash, welcomed 72 members and guests and explained that it was the members' request to hold this meeting earlier than usual. A minute's silence was held for friends no longer with us.

**APOLOGIES FOR ABSENCE** were received from Mr F Harcombe (Life Vice-President and Trustee) and Mrs D Harcombe (Life Vice-President), Ms H Talbot (Co-opted), Mr C Collins, Mr D Hazelwood, Miss C White and Mrs H Smalley (Vice-Presidents) and Mr J Smalley, Mr and Mrs P Cook, Mrs S Fellows, Gloucestershire FYFC, Mr J Godwin, Mr T Goodwin, Mrs A Halford, Mr and Mrs R Herbert, Cllr N Huddleston,, Mr K Minett (Accountant), Mr K Nottage (Royal Three Counties Show Society), Mr D Pardoe (Life Vice-President) and Mrs P Pardoe, Mrs M Pearse, Mr C Roads, and Mrs S Stone and Mrs M Whiting (WI).

**MINUTES** – The minutes of the seventy-fifth Annual General Meeting held on 9 November 2018, having been circulated, were taken as read, adopted and signed as a correct record by the President.

**ANNUAL REPORT FOR 2018/19** presented by Miss S Hambling. Before her report Miss Hambling was congratulated on her engagement to Mr E Leake. Miss Hambling thanked everyone for being present and addressed the change in the Grass Roots reports to better showcase the Clubs' achievements throughout the year both at Club and County level. She said moving from Club Chairman at Upton upon Severn YFC to County Chairman had been a huge learning curve with larger committees and events and a lot more members to look after.

The County year started with a trip to Portsmouth for the Club Officers' weekend with team building exercises, essential training and safeguarding and she thanked Mrs S Symonds for organising the weekend. This was followed by sports competitions and she thanked the members who had competed. The Winter Wonderland Ball was held and she thanked everyone for their help and support, especially Mr D Hazelwood and Mr R Woodward for help running the event, the treasurers, the bar staff, hog roast staff, the door and car park staff and the members who supported and cleaned up with help from Mr A McMinn. December brought the Carol Service held at the Cattle Market and she commended all who took part and supported the evening.

January began with the Stockman of the Year on a freezing day and she thanked Mr C Wood and Mr a Callwood for organising this. The Pantomime competition followed with Clubs creating their own scripts and singing opera. The Member of the Year competition was also held and the judges were particularly impressed with the junior competitors. West Midlands Area rounds were also held.

Preparations then began for Pre-Show Day and the County Show and she thanked Miss E Hodgetts and Mr J McGhee for organising the cleaning up of the buildings and fitting in over 100 competitions. She thanked Mr M Hodgetts for welcoming the members back to Park Farm for a second time. It was a great success and she also thanked Mr P Rose and Mr R Pinfield for the hours put in to make it a great day. Congratulations went to Tenbury Wells YFC on being overall winners and to all the members who represented their Clubs. The Royal Three Counties Show was then held and Miss Hambling thanked everyone who had joined together to compete and particularly Upton upon Severn, Abberley and Inkberrow YFCs who had supplied so many members when a competition was short of representatives. The County came second winning three of the trophies and a real achievement for Tenbury Wells YFC who won the main exhibit.



## **ANNUAL REPORT FOR 2018/19 (Continued)**

A group of members then headed to Bathmen, Holland for an exchange with members who Mr Callwood had met on a visit 30 years ago and thanks went to Mr Callwood for arranging the trip. They were looking forward to a return visit next summer.

July came with torrential rain for the Defford event and Miss Hambling thanked the Goodwin family for both the venue and supplying straw for the very wet gateways. She thanked all those who had helped and supported the event, including the door staff, bar staff, bbq staff and the events committee. Three weeks later five members plus three “mums” headed to Scotland to tackle the Three Peaks Challenge. She thanked Mr D Underwood for his sponsorship and ELeake Electrical and Upsticks Glamping for sponsoring the fuel and those providing food and driving. However, Snowden had to be postponed until later in the year. She thanked the founder of Plastic UK for the challenge, which would go towards the Youth Engagement programme.

Miss Hambling thanked all the members who had supported events as well as her personally, for competing on behalf of the County, for setting up and clearing events, using the training opportunities provided by Mrs Symonds and for supporting each other’s Clubs – without commitment and each other there would be no Worcestershire Federation. She then wished Mr Wood the best of luck for the coming year.

In moving the Resolution “That the Annual Report for 2018/19 be received and adopted”, Mr C Wood thanked Miss Hambling for her hard work during the year. This was seconded by Mr J McGhee.

**THE ANNUAL REPORT FOR 2018/19** was unanimously adopted by the meeting.

**STATEMENT OF ACCOUNTS FOR 2018/19** presented by Miss K Rose (County Treasurer).

In presenting the accounts, Miss Rose said that unfortunately the Federation had made less money from events only making £5,617. There had been a downward trend in profit from events over the last few years, but a considerable reduction in the last year. Over the last five years the average profit from Defford had been £6,098, but this year was only £300 and the average profit for the Winter Wonderland had been £26,468, but this year was only £9,800. This represents a reduction in profits of 74.9pc from the most successful year in 2015. However, the County Show increased its profit this year and was closer to the normal income expected to generate. Membership fees were down on the last year and increasing membership should be a focus to provide support for Clubs in the coming year.

The building fund had continued to contribute £1,000 per month towards wages. There had been an increase in income from the hire of the conference facilities including the use of the room upstairs, which had been renovated. Without the income from these, there would be a deficit of over £19,641 and Miss Rose thanked Mrs Symonds for supporting the regular users and also the Trustees and the building fund for their continued support.

Looking at expenditure there had been a concerted effort to reduce costs. The main differences being Salaries and Expenses and Printing and Stationery. The reduction in salaries was due to one member of staff being on maternity leave and being able to claim back statutory maternity pay, but as she has returned this will return to the figure normally shown in previous years of £25,000. Stationery already in stock had been used up and printing of documents reduced where possible. The reduction in expenditure had meant a profit of £6,054. However, had there not been a refund in wages, the account would have shown a loss overall.



## **STATEMENT OF ACCOUNTS FOR 2018/19) (Continued)**

In the next 12 months the Federation will need help and support of all involved to look at ways to increase membership and income from events so that a considerable loss is not made in the coming year. Plans are already in place to start addressing this looking at reducing costs for events including more cost-effective venues for competitions and using the county building as much as possible. In an effort to increase income at events a card machine would be introduced and a review of prices.

The Building Fund had increased its profit due to all the units being let and the Balance Sheet showed its current position.

Miss Rose thanked Mr Minett for preparing the accounts.

Mr J Sansome moved the Resolution "That the Statement of Accounts for the year 2018/2019 be received and adopted". This was seconded by Miss A Baylis and adopted.

**PRESENTATION OF THE ANNUAL RETURN OF MEMBERSHIP** – Mrs J Keir, County Co-ordinator, said that as at 31 August 2019, which was the end of the membership year, there were 344 members. The following details of the Annual Return of Members to the National Federation at that date in 10 Clubs were: 108 Juniors, 138 Intermediates, 85 Seniors and 13 Associate Members. Making a total of 344.

**CLUB CO-ORDINATOR'S REPORT** – Mrs S Symonds said that having recovered from the 75<sup>th</sup> Ball, she was covering for Mrs Keir in the office until her return from maternity leave. Many events were held with a new layout for the Winter Wonderland Ball, a cold Carol Service and a wet Defford, all enjoyable nights. She admired Miss Hambling who had not been afraid to try out ways and you never know if change will work if you do not try it. A weekend away for the Club Officers, First Aid and ATV Training and exams and a Worcestershire Blue Seal training weekend followed and she thanked those who had helped with these. Competitions days for Stockman of the Year and Pre-Show day with every Club having a go at the Stockjudging, and Entertainments were highlights and John Sansome's amazing voice in the Entertainments surprised everyone. This year's County Show had been a great success and Miss Ellie Hodgetts and her team did a fantastic job. The "Lions" helped on the day and their diabetic testing went down well. Martley YFC won the best membership performance averaging 250 points per member, which was amazing as they only had 14 members. Mrs Symonds congratulated Tenbury Wells YFC on winning the overall Show.

She said that throughout the highs there had been some lows with the sad loss of Jack Boaz and Michael Keele and Life Vice-President, Roger Dudfield.

Over the year, Mrs Symonds had set herself some goals. As well as surviving on her own in the office, she wanted to bring in new clients for the room hire. After some quiet years she had made an effort to start the ball rolling again for Crowle YFC. With help from past members they would be having their first meeting on 23 October and she wished the Club good luck. Following the First Aid training and with the backing of the BOM, the County would be getting a heart defibrillator attached to the outside wall, which would also be available to local community. She asked everyone to support fund raising events during Cameron's year so that we could hopefully save someone's life.

She thanked her family for their support and the President said Mrs Symonds had been the cornerstone of Worcestershire YFC and she had been a pleasure to work with.



**ELECTION OF PRESIDENT** – Miss Hambling read the Resolution that “That Mr P Ash be asked to accept re-election as President of the Federation for the year 2019/2020”. In moving the Resolution, Mr C Acock said that Mr Ash had been a long-running young farmer from Malvern YFC Chairman to County Chairman. He had had a busy year, including the changes in the Constitution. This was seconded by Miss C Potter, who added her thanks. The Resolution was carried unanimously by the meeting. Mr Ash thanked everyone for re-electing him and he was greatly honoured for their support. He also thanked Mr F Harcombe who had been instrumental in joining YFC and his wife, Julie, for her support.

**ELECTION OF VICE-PRESIDENTS** – The President read the Resolution “That Mr C Collins, Miss J Ross and Mr S Jones be thanked for their services during the past three years and that in their places Mr A McMinn, Mrs S Smith and Mrs S Callwood be asked to accept election for a period of three years. Also, that the remaining Vice-Presidents, being Mr R Smart, Mr J Dudfield, Mrs M Sinnett, Mr W Davies, Mr D Hazelwood and Mrs H Smalley be thanked for their services during the past year”. This was moved by Mr M Waddoups and seconded by Mr J McGhee. The Resolution was carried unanimously by the meeting.

**ELECTION OF COUNTY CHAIRMAN** – The President read the Resolution “That Miss S Hambling be thanked for her services during the past year and that Mr C Wood be asked to accept election as County Chairman for the year 2019/2020”. In moving the Resolution, Mr J Sansome thanked Miss Hambling for her work during the year and said that Mr Wood had done a good job in supporting Miss Hambling. Miss S Morgan thanked Miss Hambling for supporting her as Stockjudging Co-ordinator and seconded the resolution. The Resolution was carried unanimously by the meeting.

**ELECTION OF HONORARY TREASURER** – The President read the Resolution “That Miss K Rose be thanked for her services during the past year and be asked to accept the position of Honorary Treasurer of the Federation for the year 2019/2020”. This was moved by Mr N Towle, who thanked Miss Rose for her work over the past ten years and also Mrs J Rose for her support. This was seconded by Miss S Morgan. The Resolution was carried unanimously by the meeting.

**APPOINTMENT OF AUDITORS** – The President read the Resolution “That Minett and Co, Chartered Accountants, be thanked for their services during the past year and that they be asked to accept re-election as accountants for the Federation during the year 2019/2020”. Miss K Rose thanked Mr Minett and moved the Resolution. This was seconded by Miss C Potter. The Resolution was carried unanimously by the meeting.

**MEMBERSHIP FEES** – Mr C Wood read the Statement “That the Worcestershire Federation membership fees for the period 1 September 2020–2021 will remain the same: Seniors - £36.75; Intermediates - £31.50; Juniors - £26.25; Associates - £21”. .

**COUNTY BUILDING** – Mr M Yarnold presented the Building Trustees’ report and said it was a privilege to give an overview of the current work of behalf of his fellow Trustees. He asked members to join him in sending best wishes to Mr F Harcombe for a speedy recovery and best wishes to his wife and family as well. He wanted to reiterate that they were Building Trustees and to particularly distinguish that role from those of the Federation Trustees. The Building Trustees were appointed to oversee the conversion from the land and building, which were purchased 25 years ago, to what it is now, making them directly responsible for the project and the current Building Trustees are still directly responsible for the building and land that it sits in amounting to some 30 acres. Mr Yarnold said they do not have any input into the running of the Federation and most importantly are appointed by the Executive Committee to whom they report. Therefore, it is the general managing of the buildings, rental units and land that defines their role and he said that he wanted to make this clear as there had been some confusion over the years based mainly around the word “Trustees”.



## **COUNTY BUILDING (Continued)**

Mr Yarnold said that in general things were looking very good with the meeting room, which was very popular and bringing in a good income. All four units were still rented out and all leases had recently been re-signed. He thanked Mr P Bowness from Doorbars for the management of the units. Each month these funds were transferred to the general account to meet the Federation's running costs. He thanked the longest running tent, Mrs Liz Tyler who runs her buffet business and assists with the hiring of the room and her husband, Mr N Tyler for his maintenance work. The land continues to be rented out and Mr D Fellows continues to run his land-based training here. He added thanks to Mrs J Rose for managing the accounts and Mrs S Goodwin for managing the building fund as they have done from day one. He also thanked Mrs Symonds for all she done during the last year.

Mr Yarnold concluded by saying it was 25 years since purchasing, 22 years since the building was opened and 13 years since the units were converted and the project continues to deliver on its original promise and vision. He was immensely proud to have been a small part of that and to know that this headquarters is envied by all the federations and matched by none. Here's to the next 25 years!

The President thanked the Trustees for all the work they had put into looking after the building.

## **CLUB CHARITY REPORTS –**

**Abberley** – £1,267: The Club chose Air Ambulance this year; raised £622 from raffles at events such as Harvest Supper, Big Breakfast and Afternoon Tea. Help was given to Kidderminster Lions events such as Santa Sleigh – 3 members for 3 hours, Bewdley Carnival – 1 member for 1 hour and Stourport Carnival – 3 members for 3 hours, totalling £114. Help with car parking at Redmarley – 7 members for 8 hours = £336 and at Tenbury Show – 5 members for 1½ hours = £45, help putting up and taking down Christmas decorations in the village hall – 5 members for 1 hour = £30 and muck sale – 4 members for 5 hours = £120.

**Bromsgrove** – Nothing this year.

**Crowle** – Nothing this year.

**Cutnall Green** – £4,773.33: £400 to RABI and £400 Air Ambulance; raised by various events.

**Inkberrow** – £5,315.33: £1,000 to Midland Air Ambulance and £1,000 to St Richard's Hospice; raised by Carol Singing £418.91, Footcracker £200, Bingo night £708.15, £1 from each party ticket £800 and renting assets £25. Volunteering: Litter picking – 10 members for 3 hours = £300, Hanbury Show stewarding – 4 members for 3 hours = £220, Fencing Repairs at village hall – 6 members for 8 hours plus £223.02 = £703.02 and Graffiti removal – 4 members for 1 hour = £40. A weekend away cost less than budgeted so the £1,000 deposit everyone contributed went to Touchstone Charity and a skydive by Rose Llewellyn raised £900.25.

**Martley** – £1,597.48: £300 of which to County Air Ambulance; raised by a Big Breakfast, Easter Bingo, local village shows and their first Doo! £93 raised by Carol Singing pub crawl with the village vicar went to Martley Church.

**Tenbury Wells** – £1,327: £300 to Parkinson's UK; raised by Bonfire £374 and two Bingo nights £544. Car parking at Tenbury Show – 4 members, marshalling at Tenbury 10k – 3 members and marshalling at Nash and Boraston 10k – 3 members, also help at Tenbury Agriculture Ball.

## **CLUB CHARITY REPORTS (Continued) –**

**Upton upon Severn** – £11,555.93: raised by members entry fee of £52 to Worcester Maize Maze to The Marc Mulvate Trust, Bonfire and Fireworks £798.96 for Club funds; Footcracker and treasure hunt also for Club funds £95, Charity Race night £623.41 for Club funds, Carol singing £197.17 – split between FCN and Club funds, Christmas meal £150 for Clubs funds, Rock and Roll Bingo £646.80 and Checks and Decks Doo £3,767.88 both for Club funds. The Tractor run £3,900 split between St Richards Hospice, The British Heart Foundation and Nathan Tomkins Trust, Harvest Supper £178.96 for Club funds and an Auction of Promises in aid of FCN and other donations of £914.50. Amy Hicks' 5k inflatable run raised £131.25 for Cancer research and Chris Acock took part in 100k cycle in aid of Pulmonary Fibrosis and raised £100, the group as a whole raised £40,000. Volunteering – Farmers Weekly Ag Careers – 3 members for 8 hours, Upton Discussion Group Harvest Supper – 9 members for 3 hours, Hanbury Countryside Show – 2 members for 4 hours and the National Garden Scheme Open Day – 2 members for 4 hours. Volunteering total was £402.

**Wythall** – £4,391.95: £640 to Dementia UK, £640 to Parkinson's UK and £3,111.95 to Club funds; raised by help at Umberslade Farm bonfire night £500, Charity Clay Shoot £1,075, Bash on the Borders £2,612.15 and ploughing match raffle £204.80.

The President said that a total of £30,593.69 had been raised.

**Thank You's** – Miss Hambling thanked those who had helped her during the year made presentations during the meeting to Mr R Woodward, Mr J McGhee, Miss E Hodgetts, Mrs J Rose, Miss K Rose, Mr P Ash, Mrs S Symonds, Miss J Allen, Mr E Heinrich, Mr C Wood, Mr N Towle and Mr and Mrs A Callwood.

**PRESENTATION OF AWARDS FOR 2018/2019** – Mr and Mrs P Ash and Miss S Hambling gave the Chairman's Cup.

**THE HANDING OVER OF THE CHAIN OF OFFICE TO THE NEW CHAIRMAN** – In handing over the Chain of Office to Mr C Wood, Miss Hambling said it had been an honour to work with everyone and hoped Mr Wood would get the same support and to push for goals. Mr Wood thanked Miss Hambling and said he would do his best. A presentation was made to Miss Hambling.

**DATE OF NEXT EXECUTIVE COMMITTEE MEETING** – To be held at the County Building on Monday, 27 January 2020 at 8.00 pm.

The President thanked everyone for attending and added that there would be an Open Meeting on 2 December 2019 aimed at getting pride back into the County, make everyone want to get back into winning ways and reminding members that the more they put in the more they get out.

The meeting was declared closed at 9.15 pm.

*P M Ash* PRESIDENT  
12/Nov/2020.



## **Presidents Report 2020**

My second year as your County President, has been, to say the least, very different to my first year and nothing I could have imagined it would be. My thanks must go to Cameron and his loyal and dedicated teams for all the hard work and effort they have put in to organising and running events, activities and competitions for all members under the bizarre and challenging times we have seen since March.

The year started well with many of the traditional competitions and events taking place, interlaced with newer additions such as Kwik Cricket, Commercial Dancing and Call My Bluff.

Finances have once again been a big focus, unfortunately after consultation with members, The Winter Wonderland Ball was cancelled. However Christmas was soon upon us, with the Carol Service at Worcester Cattle Market, Cameron and his team, put on an entertaining and enjoyable evening despite the cold, a perfect start to Christmas festivities.

As we moved into 2020 and to keep costs in check, the speaking competitions for the first time were held at County Office, with the juniors on 19<sup>th</sup> and seniors on 26<sup>th</sup> January. This worked well, kept cost down and both days were well supported. Special thanks must go to James McGhee for his organisation of these two successful days. February and we were at Droitwich for the Pantomime competition (a change requested by members to be different and not to take part in the NFYFC Drama this year). The 15<sup>th</sup> March saw a great turnout at Westwood Farm, Mable, for the Stockman and Junior Stockman of the year. There was a great buzz all around with many members both old hands and new taking part, along with great support from advisory/past YFC members in attendance. This regrettably was to be the last major meeting of WYFC members for competitions in 2020 as the following week we were in a National lockdown.

We all know this pandemic has been devastating not only to individuals, but many businesses, societies and clubs and YFC have seen virtually all our activities and events cut or cancelled. However in the true spirit of YFC, members and supporters, have all dug deep and found innovative and new ways (including use of technology), to offer all members a means of some contact however small during this time. With Sue based from home or at the office, Cameron and his various teams have set up and run Virtual competitions, for example (Floral Art, Photography, Woodwork) a special note and thanks here to Chloe Potter & Ellie Hodgetts for all the work they did on competitions and supporting Cameron. We held numerous Zoom meetings (we have our own YFC account now) thanks to Dene Hazelwood who early on set meetings up for us, so YFC business and events could continue. Our Board of Management have continued (via Zoom meetings) and along with, Building Trustees and Shires Farms Directors to look after our WYFC interests and minimise any losses during these challenging and difficult times. As you will see from the accounts, we have made a loss this year, but with the efforts of everyone, this has been kept low.

Finally and on behalf of all of us, I must thank Sue Symonds and her very understanding family, for all the effort and hard work she has put in over the last 12 months. Sue along with Cameron has worked tirelessly to support all the members in these trying times, always with a smile and good humour. Sue has adapted and continued to promote room hire at Shires Farm, much of which can be ongoing and has helped tremendously with this year's finances.

As we start the new YFC year, we need to keep in contact, look to and consider those members who either work or run a family business/farm etc. (key workers in my eyes) and how to involve them while keeping them safe and well. In addition we all need to look to the future and focus on how our YFC can build on the strong foundations we have for a better tomorrow. On that point, I know we are already looking to holding, events, competitions and a revised county show in 2021 taking account of the latest information and guidance.

Remember the more you put in the more you get out, you can all take real pride in being part of WYFC.

Phil Ash



**Worcestershire Federation of Young Farmers Clubs**

**Statement of Financial Activities  
for the year ended 31 August 2020**

**General Fund**

	<b>2020</b>		<b>2019</b>	
	£	£	£	£
<b><u>Income</u></b>				
Membership fees	<u>8,698</u>		<u>10,170</u>	
		8,698		10,170
<b><u>Profit on Events</u></b>				
Social events and fund raising	(11,117)		5,617	
County show	-		2,069	
Competitions	<u>(287)</u>		<u>117</u>	
		(11,404)		7,803
<b><u>Other Income</u></b>				
County youth worker expenses	18,000		12,000	
Rent receivable	1,485		1,485	
Hire of rooms and equipment	10,630		13,695	
Sundry income	385		436	
Bank interest	<u>109</u>		<u>114</u>	
		<u>30,609</u>		<u>27,730</u>
		27,903		45,703
<b><u>Less Expenditure</u></b>				
Rent	3,500		6,000	
Salaries and expenses	14,165		19,182	
Printing, stationery and computer expenses	4,034		4,533	
Postage	8		918	
National levy and insurance	-		456	
Telephone and communication costs	612		654	
Repairs and replacements	862		678	
County officers' expenses	1,520		2,935	
Training and development	23		520	
National fares pool	189		-	
Independent Examiners' fee	675		602	
Sundry expenses	987		281	
Depreciation	<u>2,295</u>		<u>2,890</u>	
		28,870		39,649
<b><u>Deficit for the year</u></b>		<u><u>(967)</u></u>		<u><u>6,054</u></u>

Worcestershire Federation of Young Farmers Clubs

Statement of Financial Activities  
for the year ended 31 August 2020

Building Fund

	2020		2019	
	£	£	£	£
<b><u>Income</u></b>				
Rent and service charges receivable		33,230		38,525
Bank interest		30		37
Covid Grant		10,000		-
		<u>43,260</u>		<u>38,562</u>
<b><u>Less Expenditure</u></b>				
Rates and insurance	900		562	
Lighting and heating	900		2,000	
Telephone	542		471	
Repairs and maintenance	9,653		11,388	
County youth worker expenses	18,000		12,000	
Professional fees	<u>2,022</u>		<u>2,615</u>	
		32,017		29,036
<b><u>Surplus for the year</u></b>		<u><u>11,243</u></u>		<u><u>9,526</u></u>



**Worcestershire Federation of Young Farmers Clubs**

**Balance Sheet as at 31 August 2020**

		2020		2019	
	Note	£	£	£	£
<b><u>Fixed Assets</u></b>					
Tangible assets	1		294,452		296,747
Investments	2		<u>1</u>		<u>1</u>
			294,453		296,748
<b><u>Current Assets</u></b>					
Stock of trophies			14,366		14,366
Debtors			20,784		11,470
Prepaid expenses			-		3,219
Loan - Shires Farm Ltd			62,025		62,025
Bank accounts			143,156		137,293
Cash in hand			<u>432</u>		<u>408</u>
			240,763		228,781
<b><u>Creditors:</u></b> amounts falling due within one year	3		<u>4,359</u>		<u>4,948</u>
<b><u>Net Current Assets</u></b>			<u>236,404</u>		<u>223,833</u>
<b><u>Total Assets Less Current Liabilities</u></b>			530,857		520,581
<b><u>Creditors:</u></b> amounts falling due after more than one year	4		2,993		2,993
			<u>527,864</u>		<u>517,588</u>
<b>Represented by:</b>					
<b><u>Unrestricted Funds</u></b>	5				
General fund			286,234		287,201
Building fund			<u>228,130</u>		<u>216,887</u>
			514,364		504,088
<b><u>Restricted Funds</u></b>	6				
Educational fund			13,500		13,500
			<u>527,864</u>		<u>517,588</u>

**Worcestershire Federation of Young Farmers Clubs**  
**Notes to Statement of Financial Activities**  
**for the year ended 31 August 2020**

<b>1</b>	<b><u>Tangible Assets</u></b>		<b>Freehold Land &amp; Buildings</b>	
		<b>Equipment</b>	<b>£</b>	<b>Total</b>
		<b>£</b>	<b>£</b>	<b>£</b>
	Net book values at 1 September 2019	7,645	289,102	296,747
	Depreciation	2,295	-	2,295
	Net Book Values at 31 August 2020	<u>5,350</u>	<u>289,102</u>	<u>294,452</u>
<b>2</b>	<b><u>Investments</u></b>		<b>2020</b>	<b>2019</b>
			<b>£</b>	<b>£</b>
	1 Ordinary share - Shires Farm Ltd		<u>1</u>	<u>1</u>
	Market Value			
	1 Ordinary share - Shires Farm Ltd		<u>-</u>	<u>-</u>
<b>3</b>	<b><u>Creditors</u></b> - Amounts falling due within one year		<b>2020</b>	<b>2019</b>
			<b>£</b>	<b>£</b>
	Creditors		1,748	1,398
	Accruals		675	630
	Reserve for building improvements and training		1,026	2,920
	Reserve for show income		910	-
			<u>4,359</u>	<u>4,948</u>
<b>4</b>	<b><u>Creditors</u></b> - Amounts falling due after more than one year		<b>2020</b>	<b>2019</b>
			<b>£</b>	<b>£</b>
	Creditors		<u>2,993</u>	<u>2,993</u>



**Worcestershire Federation of Young Farmers Clubs**

**Notes to Statement of Financial Activities  
for the year ended 31 August 2020**

<b>5</b>	<b><u>Unrestricted Funds</u></b>	<b>Balance at 1 Sept. 2019 £</b>	<b>Surplus/Deficit for the year £</b>	<b>Balance at 31 August 2020 £</b>
	General fund	287,201	(967)	286,234
	Building fund	216,887	11,243	228,130
		<u>504,088</u>	<u>10,276</u>	<u>514,364</u>
<b>6</b>	<b><u>Restricted Funds</u></b>	<b>Balance at 1 Sept. 2019 £</b>	<b>Surplus for the year £</b>	<b>Balance at 31 Aug. 2020 £</b>
	Educational fund	<u>13,500</u>	<u>-</u>	<u>13,500</u>