



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kingsbury Youth and Community Centre

On accounts for the year
ended

31st December 2023

Charity no
(if any) 522943

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024. ~~DD / MM / YYYY~~

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

6/07/25

Name:

David Thebridge

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Keystone House 247a Jockey Road

Sutton Coldfield, West Midlands B75 5XE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
KINGSBURY COMMUNITY AND YOUTH CENTRE

No (if any)
522943

CC16a

Receipts and payments accounts

For the period from	Period start date 1/12/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
lettings and hire charges	51,279	-	-	51,279	-
wcc grant	400	-	-	400	-
miscellaneous income	447	-	-	447	-
land sale	8,250	-	-	8,250	-
deposit account interest	519	-	-	519	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	60,895	-	-	60,895	92,425
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,895	-	-	60,895	92,425
A3 Payments					
wages	7,779	-	-	7,779	-
rates and insurance	2,968	-	-	2,968	-
utilities	10,567	-	-	10,567	-
repairs and maintenance	14,785	-	-	14,785	-
miscellaneous expenses	9,140	-	-	9,140	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	45,239	-	-	45,239	97,027
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	45,239	-	-	45,239	97,027
Net of receipts/(payments)	15,656	-	-	15,656	- 4,602
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	69,599	-	-	69,599	74,201
Cash funds this year end	85,255	-	-	85,255	69,599

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	current bank account	47,169	-	-
	deposit account	38,086	-	-
		-	-	-
	Total cash funds	85,255	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

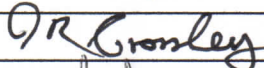

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J. R. CROSSLEY	6/2/2025
	IAN JONES	8/2/2025



Trustees' Annual Report for the period

Period start date

Period end date

01

January

2024

31

December

2024

From

To

Section A

Reference and administration details

Charity name

Kingsbury Community and Youth Centre

Other names charity is known by

Kingsbury Sports and Community Centre

Registered charity number (if any)

522943

Charity's principal address

Pear Tree Avenue

Kingsbury, Tamworth

Staffordshire

Postcode

B78 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2				
3				Previously the NUM were entitled to co-opt 2 trustees
4	Jonathan Crossley	Chair/Treasurer		
5	Ian Jones	Centre Manager		
6	Rev Carole Young			
7	Amy Hudson			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charity Commission Scheme
How the charity is constituted (eg. trust, association, company)	Registered Charity
Trustee selection methods (eg. appointed by, elected by)	Election by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There are no additional governance issues to report this year

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of a sports and community centre for the benefit of the local residents and surrounding villages

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the charity commission on the operation of their public benefit requirements.

The aims of the charity are carried out for the benefit of the community. Systems, policies and procedures have been devised and implemented to ensure compliance with the charity commissioners, HMRC and regulatory requirements.

The main activities undertaken are to ensure that the community centre and Sports hall are fit for purpose having regards to health and safety requirements, and the maintenance of the building and facilities,

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

With the exception of a paid caretaker and 2 cleaners, the running, maintenance, and everyday operation of sports and community centre is undertaken entirely by volunteers.

There is a management committee which comprises of the 4 trustees and 2 volunteers who meet regularly ensure that the centre is run as efficiently as possible and deals with the day to day operation of the centre.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In 2023 we were successful in completing our bid for a grant from BIFFA to replace the sports hall floor which was vital in order to continue using the sports hall as referred to in our report last year.

The trustees were pleased to note that through their efforts and those of the management committee, the revenue from our bookings increased in 2024 by 35%,

There are now 6 badminton clubs, 3 local schools, several local junior football clubs, a Tae Kwondo club, dance academy, and a Boxing club using the centre regularly. Tamworth table tennis club have also recently joined us.

The community room is also well used for events, celebrations, group meetings and family parties.

Overall the centre is now doing well and providing an excellent facility for the residents and surrounding community.

Section E**Financial review****Brief statement of the charity's policy on reserves**

To build up our reserve account each year to provide funds for any unforeseen issues that may arise and to plan for long term planned maintenance of the building

Details of any funds materially in deficit

None

Further financial review details (Optional information)

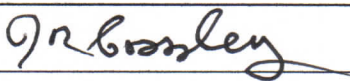
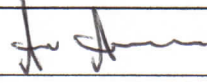
You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jonathan Crossley	Ian Jones
Position (eg Secretary, Chair, etc)	Chairman	Centre manager
Date	8.2.25	