



Trustees' Annual Report for the period

	Period start date			Period end date		
	01	01	2023		31	12
From				To		
			2023			2023

Section A Reference and administration details

Charity name	Kingsbury Community and Youth Centre	
Other names charity is known by	Kingsbury Sports and Community Centre	
Registered charity number (if any)	522943	
Charity's principal address	Pear Tree Avenue	
	Kingsbury, Tamworth,	
	Staffs	
	Postcode	B78 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2				
3				Previously the NUM were entitled to co-opt 2 trustees
4				
5				
6				
7	Jonathan Crossley	Chair /Treasurer		
8	Ian Jones			
9	Rev Carole Young			
10	Amy Hudson			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charity Commission Scheme
How the charity is constituted (eg. trust, association, company)	Registered Charity
Trustee selection methods (eg. appointed by, elected by)	Election by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Following the re-launch of the centre in 2018/19 a considerable amount of work has been carried out to address the potential major risks that were identified.

A business development plan was developed but interrupted by the covid pandemic. However a number of identified risks have since been met. These have been summarised in the section identifying this year's achievements.

A Biffa Award was finally achieved after 18 months for the renewal of the Sports Hall floor. This was considered a major risk which could have led to the closure of the sports hall. The work was completed in September. The emergency fire exit doors were also in need of upgrading and this work was also completed this year.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of a Sports Hall and Community Centre for the benefit of the local residents and surrounding villages.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the Charity Commission on the operation of their public benefit requirements. The aims of the charity are carried out for the benefit of the community.

Systems ,Policies and procedures have been devised and implemented to ensure compliance with the Charity Commissioners ,HMRC and regulatory requirements

Additional details of objectives and activities (Optional information)

Other than the cleaning staff, who are engaged under an employment contract, the running, maintenance and operation of the charity's premises is undertaken entirely by volunteers. There is a management committee consisting of the trustees and representatives from the user groups, which deals with the day to day operations

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Our major achievement this year is that the trustees were able to obtain grant aid totalling ££56,557 via a Biffa Award in order to replace the Sports Hall floor. The condition of the floor was a major risk to the operation of the centre and would have forced the centre to close had this work not been carried out.

Almost £8,000 has been spent on further improvements throughout the year including the upgraded replacement fire doors, improvements to the hot air heaters to the sports hall and the replacement of the central heating boiler.

With regards to performance, the Centre remains very popular and our income was only £660 less than last year, but with the Sports hall closed for 3 weeks while the floor was being replaced, our performance is as good as last year. We are hopeful that we will improve on these figures for next year.

**Summary of the main
achievements of the charity
during the year**

Section E

Financial review

Brief statement of the charity's policy on reserves

To gradually build up our reserve account to provide funds for any unforeseen repair or maintenance problem and to be used for planned maintenance throughout the year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J Crossley

IAN JONES

Full name(s)

JON CROSSLEY

IAN JONES

Date

5th April 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
KINGSBURY COMMUNITY AND YOUTH CENTRE

No (if any)
522 743

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2023		31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS AND HIRE CHARGES	35,341	-	-	35,341	-
BIFFA GRANTT	56,557	-	-	56,557	-
MISCELLANEOUS INCOME	377	-	-	377	-
DEPOSIT ACCOUNT	150	-	-	150	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	92,425	-	-	92,425	53,240
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,425	-	-	92,425	53,240
A3 Payments					
WAGES	7,444	-	-	7,444	-
RATES AND INSURANCE	2,519	-	-	2,519	-
UTILITIES	6,252	-	-	6,252	-
REPAIRS AND MAINTENANCE	78,551	-	-	78,551	-
MISCELLANEOUS EXPENSES	2,261	-	-	2,261	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	97,027	-	-	97,027	44,304
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	97,027	-	-	97,027	44,304
Net of receipts/(payments)	- 4,602	-	-	- 4,602	8,936
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	74,201	-	-	74,201	65,265
Cash funds this year end	69,599	-	-	69,599	74,201



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

- Report to the trustees/
members of

Charity Name

Kingsbury Youth and Community Centre

On accounts for the year
ended

31st December 2023

Charity no
(if any)

522943

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

David Thebridge

01/08/24

Name:

David Thebridge

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Keystone House 247a Jockey Road

Sutton Coldfield, West Midlands B75 5XE