



Trustees' Annual Report for the period

Period start date

Period end date

From

To

Section A

Reference and administration details

Charity name Kingsbury Community & Youth Centre

Other names charity is known by

Registered charity number (if any) 522943

Charity's principal address Pear Tree Avenue

Kingsbury

Tamworth, Staffs

Postcode

B78 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ada Lillian Hunt	Chair		CISWO are entitled to co-opt
2				2 trustees and to appoint 2 trustees
3	Ray Sweet			
4	Rev Carole Young			
5	Amy Hudson			
6				Previously the NUM were entitled to co-opt 2 trustees
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	NONE	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Charity Commission Scheme
How the charity is constituted	Registered Charity
Trustee selection methods	Election by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provision of the Sports Hall and Community Centre

The operation of this amenity for the benefit of the local and wider community.
The Trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the Charity Commission on the operation of their public benefit requirements and the aims of the charity are carried out for the benefit of the community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

The charity continues to make the community Centre and sports hall available for the purposes of indoor sports, social, educational and welfare activities for the benefit of the community.

These activities contribute to both the physical and mental health, and general wellbeing of the community.

Summary of the main achievements of the charity during the year

Maintained our regular user groups and have increased the number of casual user groups making use of our facility which indicates more of the local community are now making use of the centre.

Section E Financial review

Brief statement of the charity's policy on reserves

To build up some funds held in reserve to provide finance as security if required

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

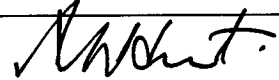
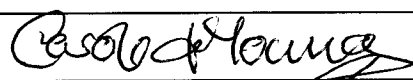
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ada Lillian Hunt	Rev Carole Jane Young
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date

24th March 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

KINGSBURY COMMUNITY & YOUTH CENTRE

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Lettings & Hire Charges	15,936	-	-	15,936	-
Council grants	24,500	-	-	24,500	-
Furlough scheme	1,779	-	-	1,779	-
Gift	2,446	-	-	2,446	-
Miscellaneous Income	486	-	-	486	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45,147	-	-	45,147	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,147	-	-	45,147	-
A3 Payments					
Wages	4,988	-	-	4,988	-
Rates & Insurance	2,333	-	-	2,333	-
Utilities	4,776	-	-	4,776	-
Repairs & maintenance	5,554	-	-	5,554	-
Miscellaneous	541	-	-	541	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	18,192	-	-	18,192	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,192	-	-	18,192	-
Net of receipts/(payments)	26,955	-	-	26,955	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	26,955	-	-	26,955	-

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

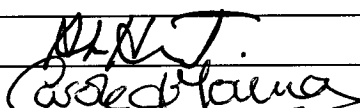
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ada Lilian Hunt	24/3/22
	Carole Young	24/3/22



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KINGSBURY COMMUNITY AND YOUTH CENTRE

On accounts for the year
ended

31/12/2021

Charity no
(if any)

522943

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Jai

Date:

26/09/2022

Name:

Jennifer Opie

Relevant professional
qualification(s) or body
(if any):

FCA (ICAEW)

Address:

Unit 3d Guildford Road Industrial Estate, Guildford Road

Hayle, Cornwall

TR27 4QZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

We have no matters of concern that we need to raise.