



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/20 Period start date To 31/12/20
Period end date

Charity name: Kingsbury Community and Youth Centre

Charity registration number: 522943

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Provision of the Sports Hall and Community centre.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Operation of this amenity for the benefit of the local and wider community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that in the exercise of their powers as charity trustees, they have had due regard to the published guidance from the Charity Commission on the operation of their public benefit requirements and the aims of the charity are carried out for the benefit of the community.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity continues to make the community centre and sports hall available for the purposes of indoor sports, social, educational and welfare activities for the benefit of the community.</p> <p>These activities contribute to both the physical and mental health, and general wellbeing of the community.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position has improved from the previous year due to increased lettings, and the receipt of significant covid related grants due to the epidemic which has made a huge difference this year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity holds a small contingency fund for emergency use
Amount of reserves held	Para 1.22	£2,200
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		It is unlikely that any further significant covid grants will be received next year and as such, the overall income will be reduced by the amount of grant aid received for the next accounting period.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Charity Commission Scheme.
How is the charity constituted?	Para 1.25	Registered Charity.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kingsbury Community and Youth Centre.
Other name the charity uses	
Registered charity number	522493.
Charity's principal address	Peartree Avenue Kingsbury Tamworth Staffordshire B78 2AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ada Lillian Hunt	Chair		CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2	Ray Sweet			
3	Rev Carole Young			
4	Amy Hudson			
5				Previously the NUM were entitled to co-opt 2 trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	NONE	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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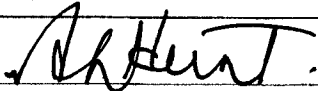
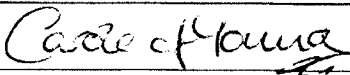
Other optional information

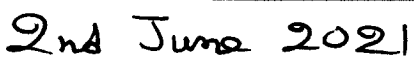
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ada Lilian Hunt	Carole Jane Young
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kingsbury Community and Youth Centre

CC16a
122843

Receipts and payments accounts

CC16a

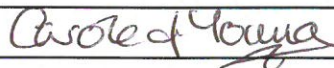
For the period from	Period start date 01/01/2020	To	31/12/2020 31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS & HIRE CHARGES	13,406	-	-	13,406	-
MISCELLANEOUS	742	-	-	742	-
COVID GRANTS	27,000	-	-	27,000	-
L.A. GRANTS	2,980	-	-	2,980	-
FURLOUGH	349	-	-	349	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	44,477	-	-	44,477	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,477	-	-	44,477	-
A3 Payments					
	-	-	-	-	-
WAGES	4,691	-	-	4,691	-
RATES & Insurance	1,620	-	-	1,620	-
UTILITIES	2,271	-	-	2,271	-
REPAIRS & MAINTENANCE	2,373	-	-	2,373	-
MISCELLANEOUS	2,725	-	-	2,725	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,681	-	-	13,681	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,681	-	-	13,681	-
Net of receipts/(payments)	30,796	-	-	30,796	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	30,796	-	-	30,796	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Carole Young	25/05/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kingsbury Community and Youth Centre

On accounts for the year
ended

31st December 2020

Charity no
(if any) 522943

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

J Opie

Date: 25/05/2021

Name:

Jennifer Opie FCA

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Unit 3D Guildford Road Industrial Estate, Hayle, Cornwall, TR27 4QZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There are no issues we wish to disclose.