

KINGSBURY COMMUNITY AND YOUTH CENTRE

England & Wales · Charity number 522943

Details

Status Registered

Legal form Other

Registered 1963-04-01

Register [View on the Charity Commission register](#)

Contact

Address kingsbury Community & Youth Centre
Pear tree Avenue
Kingsbury
Tamworth
Staffs
B78 2LG

Phone 07879235001

Email kingsburycyc@gmail.com

Website www.kcyc.org.uk

Activities

Objects: THE PROVISION OF A COMMUNITY AND YOUTH CENTRE FOR THE BENEFIT OF THE INHABITANTS (AND IN PARTICULAR, BUT NOT EXCLUSIVELY, SUCH OF THE SAID INHABITANTS AS ARE MEMBERS OF THE MINING COMMUNITY) OF THE AREA OF BENEFIT WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS

Activities: We operate a community centre and sports hall that is available for the whole community to use.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF KINGSBURY AND THE NEIGHBOURHOOD.
- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£60,895	£45,239	-	-
2023-12-31	£92,425	£97,027	-	-
2022-12-31	£53,240	£44,304	-	-
2021-12-31	£45,156	£26,607	-	-
2020-12-31	£44,476	£14,076	-	-

Trustees

Name	Role	Appointed
Jonathan Crossley	Chair	2022-12-15
Amy Hudson		2019-06-01
Ian James Jones		2022-12-15
Rev CAROLE YOUNG		2019-06-01

KINGSBURY COMMUNITY AND YOUTH CENTRE

England & Wales - Charity number 522943

Accounts



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kingsbury Youth and Community Centre

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)** 522943

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

6/07/25

Name:

David Thebridge

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Keystone House 247a Jockey Road
Sutton Coldfield, West Midlands B75 5XE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name KINGSBURY COMMUNITY AND YOUTH CENTRE	No (if any) 522943
---	-----------------------

CC16a

Receipts and payments accounts

For the period from	Period start date 1/12024	To	Period end date 31/12 0 2024
------------------------	------------------------------	----	--

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
lettings and hire charges	51,279	-	-	51,279	-
wcc grant	400	-	-	400	-
miscellaneous income	447	-	-	447	-
land sale	8,250	-	-	8,250	-
deposit account interest	519	-	-	519	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	60,895	-	-	60,895	92,425
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,895	-	-	60,895	92,425
A3 Payments					
wages	7,779	-	-	7,779	-
rates and insurance	2,968	-	-	2,968	-
utilities	10,567	-	-	10,567	-
repairs and maintenance	14,785	-	-	14,785	-
miscellaneous expenses	9,140	-	-	9,140	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	45,239	-	-	45,239	97,027
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	45,239	-	-	45,239	97,027
Net of receipts/(payments)	15,656	-	-	15,656	- 4,602
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	69,599	-	-	69,599	74,201
Cash funds this year end	85,255	-	-	85,255	69,599

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	current bank account	47,169	-	-
	deposit account	38,086	-	-
		-	-	-
	Total cash funds	85,255	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

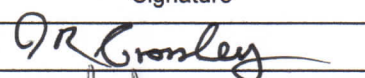

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J. R. CROSSLEY	6/2/2025
	IAN JONES	8/2/2025



Trustees' Annual Report for the period

Period start date			Period end date				
From	01	January	2024	To	31	December	2024

Section A Reference and administration details

Charity name	Kingsbury Community and Youth Centre	
Other names charity is known by	Kingsbury Sports and Community Centre	
Registered charity number (if any)	522943	
Charity's principal address	Pear Tree Avenue	
	Kingsbury, Tamworth	
	Staffordshire	
	Postcode	B78 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2				
3				Previously the NUM were entitled to co-opt 2 trustees
4	Jonathan Crossley	Chair/Treasurer		
5	Ian Jones	Centre Manager		
6	Rev Carole Young			
7	Amy Hudson			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Charity Commission Scheme
How the charity is constituted <small>(eg. trust, association, company)</small>	Registered Charity
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Election by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There are no additional governance issues to report this year

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of a sports and community centre for the benefit of the local residents and surrounding villages

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the charity commission on the operation of their public benefit requirements.

The aims of the charity are carried out for the benefit of the community. Systems, policies and procedures have been devised and implemented to ensure compliance with the charity commissioners, HMRC and regulatory requirements.

The main activities undertaken are to ensure that the community centre and Sports hall are fit for purpose having regards to health and safety requirements, and the maintenance of the building and facilities,

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

With the exception of a paid caretaker and 2 cleaners, the running, maintenance, and everyday operation of sports and community centre is undertaken entirely by volunteers.
There is a management committee which comprises of the 4 trustees and 2 volunteers who meet regularly ensure that the centre is run as efficiently as possible and deals with the day to day operation of the centre.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In 2023 we were successful in completing our bid for a grant from BIFFA to replace the sports hall floor which was vital in order to continue using the sports hall as referred to in our report last year.

The trustees were pleased to note that through their efforts and those of the management committee, the revenue from our bookings increased in 2024 by 35%,

There are now 6 badminton clubs, 3 local schools, several local junior football clubs, a Tae Kwondo club, dance academy, and a Boxing club using the centre regularly. Tamworth table tennis club have also recently joined us.

The community room is also well used for events, celebrations, group meetings and family parties.

Overall the centre is now doing well and providing an excellent facility for the residents and surrounding community.

Section E

Financial review

Brief statement of the charity's policy on reserves

To build up our reserve account each year to provide funds for any unforeseen issues that may arise and to plan for long term planned maintenance of the building

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

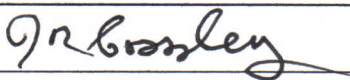
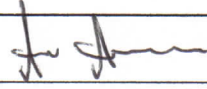
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jonathan Crossley	Ian Jones
Position (eg Secretary, Chair, etc)	Chairman	Centre manager

Date

8.2.25

KINGSBURY COMMUNITY AND YOUTH CENTRE

England & Wales - Charity number 522943

Accounts



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	01	2023	To	31	12	2023

Section A Reference and administration details

Charity name Kingsbury Community and Youth Centre

Other names charity is known by Kingsbury Sports and Community Centre

Registered charity number (if any) 522943

Charity's principal address

Pear Tree Avenue
 Kingsbury, Tamworth,
 Staffs
Postcode B78 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2				
3				Previously the NUM were entitled to co-opt 2 trustees
4				
5				
6				
7	Jonathan Crossley	Chair /Treasurer		
8	Ian Jones			
9	Rev Carole Young			
10	Amy Hudson			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Charity Commission Scheme
How the charity is constituted <i>(eg. trust, association, company)</i>	Registered Charity
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Election by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Following the re-launch of the centre in 2018/19 a considerable amount of work has been carried out to address the potential major risks that were identified.

A business development plan was developed but interrupted by the covid pandemic. However a number of identified risks have since been met. These have been summarised in the section identifying this year's achievements.

A Biffa Award was finally achieved after 18 months for the renewal of the Sports Hall floor. This was considered a major risk which could have led to the closure of the sports hall. The work was completed in September. The emergency fire exit doors were also in need of upgrading and this work was also completed this year.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of a Sports Hall and Community Centre for the benefit of the local residents and surrounding villages.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the Charity Commission on the operation of their public benefit requirements. The aims of the charity are carried out for the benefit of the community.

Systems ,Policies and procedures have been devised and implemented to ensure compliance with the Charity Commissioners ,HMRC and regulatory requirements

Additional details of objectives and activities (Optional information)

Other than the cleaning staff, who are engaged under an employment contract, the running, maintenance and operation of the charity's premises is undertaken entirely by volunteers. There is a management committee consisting of the trustees and representatives from the user groups, which deals with the day to day operations

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Our major achievement this year is that the trustees were able to obtain grant aid totalling ££56,557 via a Biffa Award in order to replace the Sports Hall floor. The condition of the floor was a major risk to the operation of the centre and would have forced the centre to close had this work not been carried out.

Almost £8,000 has been spent on further improvements throughout the year including the upgraded replacement fire doors, improvements to the hot air heaters to the sports hall and the replacement of the central heating boiler.

With regards to performance, the Centre remains very popular and our income was only £660 less than last year, but with the Sports hall closed for 3 weeks while the floor was being replaced, our performance is as good as last year. We are hopeful that we will improve on these figures for next year.

Summary of the main achievements of the charity during the year

Empty box for reporting achievements and performance.

Section E

Financial review

Brief statement of the charity's policy on reserves

To gradually build up our reserve account to provide funds for any unforeseen repair or maintenance problem and to be used for planned maintenance throughout the year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J Crossley

IAN JONES

Full name(s)

JON CROSSLEY

IAN JONES

Date

5th April 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
KINGSBURY COMMUNITY AND YOUTH CENTRE

No. (if any)
522 743

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2023		31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS AND HIRE CHARGES	35,341	-	-	35,341	-
BIFFA GRANTT	56,557	-	-	56,557	-
MISCELLANEOUS INCOME	377	-	-	377	-
DEPOSIT ACCOUNT	150	-	-	150	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	92,425	-	-	92,425	53,240
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,425	-	-	92,425	53,240
A3 Payments					
WAGES	7,444	-	-	7,444	-
RATES AND INSURANCE	2,519	-	-	2,519	-
UTILITIES	6,252	-	-	6,252	-
REPAIRS AND MAINTENANCE	78,551	-	-	78,551	-
MISCELLANEOUS EXPENSES	2,261	-	-	2,261	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	97,027	-	-	97,027	44,304
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	97,027	-	-	97,027	44,304
Net of receipts/(payments)	- 4,602	-	-	- 4,602	8,936
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	74,201	-	-	74,201	65,265
Cash funds this year end	69,599	-	-	69,599	74,201



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Kingsbury Youth and Community Centre

**On accounts for the year
ended**

31st December 2023

Charity no
(if any)

522943

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

David Thebridge

01/08/24

Name:

David Thebridge

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Keystone House 247a Jockey Road

Sutton Coldfield, West Midlands B75 5XE

KINGSBURY COMMUNITY AND YOUTH CENTRE

England & Wales - Charity number 522943

Accounts



Trustees' Annual Report for the period

From	Period start date		To	Period end date	
	01	01	2022	31	12
					2022

Charity name Kingsbury Community and Youth Centre

Other names charity is known by Kingsbury Sports and Community Centre

Registered charity number (if any) 522493

Charity's principal address Pear Tree Avenue

Kingsbury, Tamworth,

Staffs

Postcode B78 2LG

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2			
3			
4 Ray Sweet		Retired August 22	Previously the NUM were entitled to co-opt 2 trustees
5 Ada Lillian Hunt	Chair/Treasurer	Retired October 22	
6			
7 Jonathan Crossley	Chair /Treasurer	Appointed December 22	
8 Ian Jones		Appointed December 22	
9 Rev Carole Young			
10 Amy Hudson			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

--



Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Charity Commission Scheme
How the charity is constituted <i>(eg. trust, association, company)</i>	Registered Charity
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Election by Trustees

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Following the re-launch of the centre in 2018/19 a considerable amount of work has been carried out to address the potential major risks that were identified.</p> <p>A business development plan was developed but interrupted by the covid pandemic. However a number of identified risks have since been met. These have been summarised in the section identifying this year's achievements.</p> <p>Concern remains over the condition of the Sports Hall floor which is now 50 years old. The Trustees are currently working on this and grant aid is being sought to assist with the finance required to replace it.</p> <p>The centre has benefited from a fixed rate contract for energy this year but it is due to end in September 2023. The trustees have prepared a contingency plan by building up the financial reserves during the year to cushion the impact of the new rates to be applied next year.</p>
--	---



Summary of the objects of the charity set out in its governing document	The provision of a Sports Hall and Community Centre for the benefit of the local residents and surrounding villages.
Summary of the main activities	

undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the Charity Commission on the operation of their public benefit requirements. The aims of the charity are carried out for the benefit of the community.

Systems ,Policies and procedures have been devised and implemented to ensure compliance with the Charity Commissioners ,HMRC and regulatory requirements

Additional details of objectives and activities (Optional information)

-
-

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Other than the cleaning staff, who are engaged under an employment contract, the running, maintenance and operation of the charity's premises is undertaken entirely by volunteers. There is a management committee consisting of the trustees and representatives from the user groups, which deals with the day to day operations

Bookings for the centre reached approximately 2,000 hrs in the 12mth period up to the end of October 2022. One of the main objectives of the business development plan (previously referred to) was to achieve operational breakeven, in financial terms, - estimated to be lettings of 2,000 hours per annum at the current charge rates and cost levels. This has been achieved for the year under review.

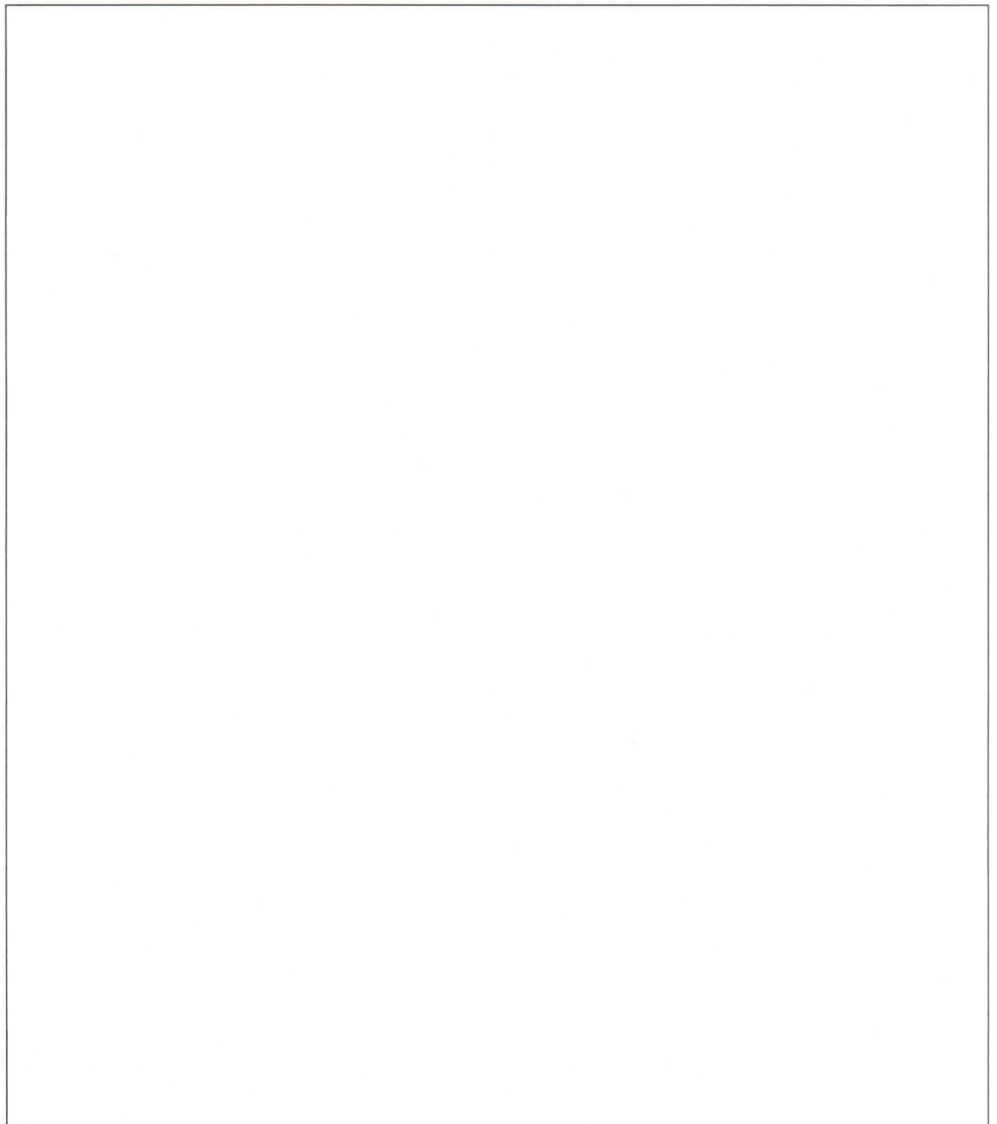
In line with the business development plan significant progress has been made in restoring the structure of the centre helping to bring it back into full use, This is demonstrated by the fact that the centre achieved the breakeven target of 2,000 hrs. The trustees hoping to grow the business beyond this in 2023.

The trustees were able to obtain grant aid and financial support from CISWO to help with the costs of repair and improvements, which are summarised as follows:-

- 1/ Replacement of failed heating systems
- 2/ Replacement of the entire electrical wiring systems
- 3/ Replacement of frontage and installed double glazing throughout
- 4/ Various upgrades of lighting to LED, new kitchen equipment and appliances
- 5/ upgraded the lighting in the sports hall
- 6/ significant roofing and drainage repairs
- 7/ A range of improvements and maintenance work to bring the centre back into regulatory compliance.

The total cost of the above works exceeds £110,000, the majority of which was provided by CISWO and grant aid from the government and the local authorities.

Summary of the main achievements of the charity during the year



Brief statement of the charity's policy on reserves

To Gradually build up a reserve account to provide finance as security if needed.
This will cushion the high increase in our energy costs when our fixed term energy contract ends in September 2023.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

--

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>J Crossley</i>	<i>J Jones</i>
-------------------	----------------

Full name(s)

JONATHAN CROSSLEY	JAN JONES
-------------------	-----------

--	--

Date

15 th March 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kingsbury Community and Youth Centre

No (if any)
522943

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
---------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Lettings and Hire Charges	36,007	-	-	36,007	-
Grant support	17,024	-	-	17,024	-
Misc Income	209	-	-	209	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	53,240	-	-	53,240	45,147
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	53,240	-	-	53,240	45,147
A3 Payments					
Wages	6,476	-	-	6,476	-
Rates and Insurance	3,477	-	-	3,477	-
Utilities	5,192	-	-	5,192	-
Repairs and Maintenance	26,298	-	-	26,298	-
Miscellaneous	2,261	-	-	2,261	-
Transfer to deosit a/c	600	-	-	600	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	44,304	-	-	44,304	18,197
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	44,304	-	-	44,304	18,197
Net of receipts/(payments)	8,936	-	-	8,936	26,950
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	8,936	-	-	8,936	26,950

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	63,585	-	-
		-	-	-
		-	-	-
	Total cash funds	63,585	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

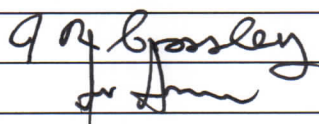
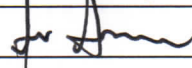
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Deposit Account	10,623	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JONATHAN CROSSLEY	27/3/23
	IAN JONES	27/3/23



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Kingsbury Community and Youth Centre

**On accounts for the year
ended**

31st December 2022

**Charity no
(if any)**

522943

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Jou

Date:

20/07/2023

Name:

Jennifer Opie

**Relevant professional
qualification(s) or body
(if any):**

FCA DChA

Address:

Unit 3d Guildford Road Industrial Estate

Hayle, Cornwall

TR27 4QZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

KINGSBURY COMMUNITY AND YOUTH CENTRE

England & Wales - Charity number 522943

Accounts



Trustees' Annual Report for the period

Period start date

Period end date

From

To

Section A Reference and administration details

Charity name Kingsbury Community & Youth Centre

Other names charity is known by

Registered charity number (if any) 522943

Charity's principal address

Pear Tree Avenue	
Kingsbury	
Tamworth, Staffs	
Postcode	B78 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ada Lillian Hunt	Chair		CISWO are entitled to co-opt
2				2 trustees and to appoint 2 trustees
3	Ray Sweet			
4	Rev Carole Young			
5	Amy Hudson			
6				Previously the NUM were entitled to co-opt 2 trustees
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	NONE	

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Charity Commission Scheme
How the charity is constituted	Registered Charity
Trustee selection methods	Election by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provision of the Sports Hall and Community Centre

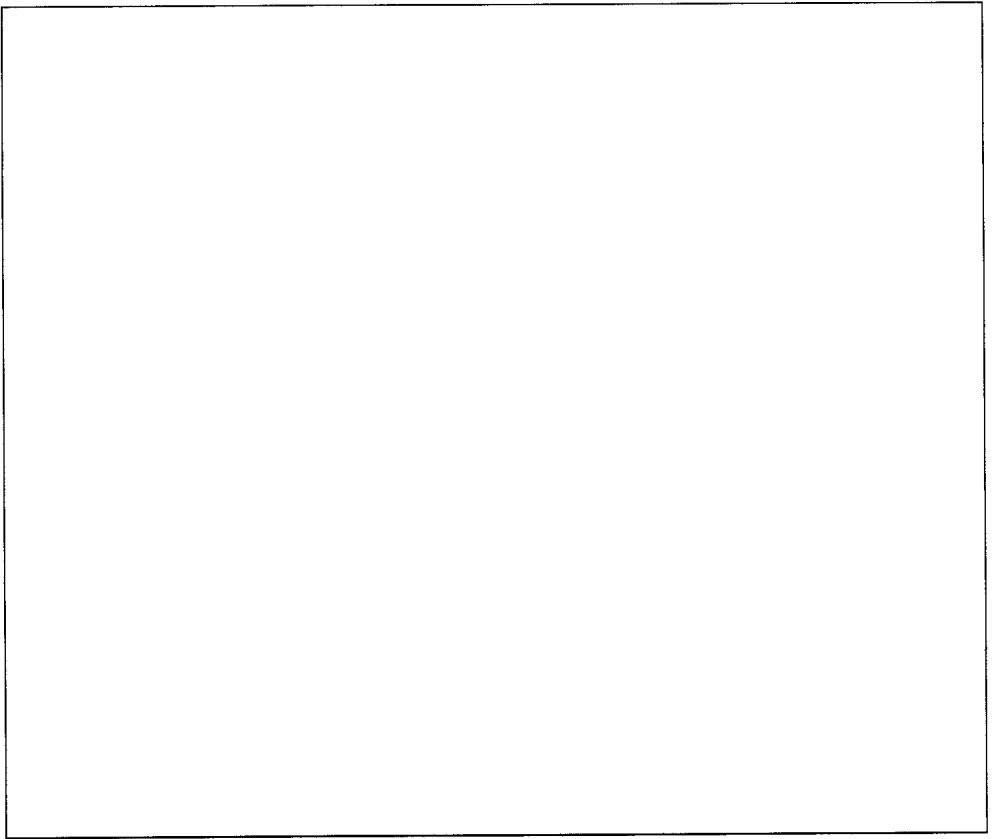
The operation of this amenity for the benefit of the local and wider community.
The Trustees confirm that in the exercise of their powers as charity trustees, they have had regard to the published guidance from the Charity Commission on the operation of their public benefit requirements and the aims of the charity are carried out for the benefit of the community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D Achievements and performance

The charity continues to make the community Centre and sports hall available for the purposes of indoor sports, social, educational and welfare activities for the benefit of the community.

These activities contribute to both the physical and mental health, and general wellbeing of the community.

Summary of the main achievements of the charity during the year

Maintained our regular user groups and have increased the number of casual user groups making use of our facility which indicates more of the local community are now making use of the centre.

Section E Financial review

Brief statement of the charity's policy on reserves

To build up some funds held in reserve to provide finance as security if required

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

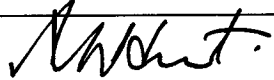
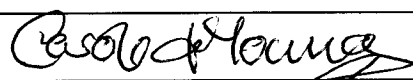
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ada Lillian Hunt	Rev Carole Jane Young
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 24th March 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

KINGSBURY COMMUNITY & YOUTH CENTRE

Receipts and payments accounts

CC16a

For the period from	01/01/2021	To	31/12/2021
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Lettings & Hire Charges	15,936	-	-	15,936	-
Council grants	24,500	-	-	24,500	-
Furlough scheme	1,779	-	-	1,779	-
Gift	2,446	-	-	2,446	-
Miscellaneous Income	486	-	-	486	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45,147	-	-	45,147	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,147	-	-	45,147	-
A3 Payments					
Wages	4,988	-	-	4,988	-
Rates & Insurance	2,333	-	-	2,333	-
Utilities	4,776	-	-	4,776	-
Repairs & maintenance	5,554	-	-	5,554	-
Miscellaneous	541	-	-	541	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	18,192	-	-	18,192	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,192	-	-	18,192	-
Net of receipts/(payments)	26,955	-	-	26,955	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	26,955	-	-	26,955	-

Section B Statement of assets and liabilities at the end of the period

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

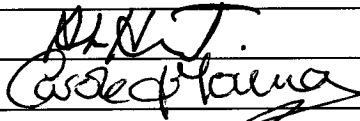
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ada Lilian Hunt	24/3/22
	Carole Young	24/3/22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
KINGSBURY COMMUNITY AND YOUTH CENTRE

**On accounts for the year
ended**

31/12/2021

**Charity no
(if any)**

522943

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Jai

Date:

26/09/2022

Name:

Jennifer Opie

**Relevant professional
qualification(s) or body
(if any):**

FCA (ICAEW)

Address:

Unit 3d Guildford Road Industrial Estate, Guildford Road

Hayle, Cornwall

TR27 4QZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

We have no matters of concern that we need to raise.

KINGSBURY COMMUNITY AND YOUTH CENTRE

England & Wales - Charity number 522943

Accounts



Trustees' Annual Report for the period

From **01/01/20** Period start date To **31/12/20**
Period end date

Charity name: **Kingsbury Community and Youth Centre**

Charity registration number: **522943**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Provision of the Sports Hall and Community centre.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Operation of this amenity for the benefit of the local and wider community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that in the exercise of their powers as charity trustees, they have had due regard to the published guidance from the Charity Commission on the operation of their public benefit requirements and the aims of the charity are carried out for the benefit of the community.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity continues to make the community centre and sports hall available for the purposes of indoor sports, social, educational and welfare activities for the benefit of the community. These activities contribute to both the physical and mental health, and general wellbeing of the community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position has improved from the previous year due to increased lettings, and the receipt of significant covid related grants due to the epidemic which has made a huge difference this year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity holds a small contingency fund for emergency use
Amount of reserves held	Para 1.22	£2,200
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		It is unlikely that any further significant covid grants will be received next year and as such, the overall income will be reduced by the amount of grant aid received for the next accounting period.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Charity Commission Scheme.
How is the charity constituted?	Para 1.25	Registered Charity.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kingsbury Community and Youth Centre.
Other name the charity uses	
Registered charity number	522493.
Charity's principal address	Peartree Avenue Kingsbury Tamworth Staffordshire B78 2AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ada Lillian Hunt	Chair		CISWO are entitled to co-opt 2 trustees and to appoint 2 trustees
2	Ray Sweet			
3	Rev Carole Young			
4	Amy Hudson			
5				Previously the NUM were entitled to co-opt 2 trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	NONE	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


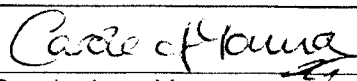
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ada Lilian Hunt	Carole Jane Young
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 2nd June 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kingsbury Community and Youth Centre

CC16a
22343

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2020	To	31/12/2020 31/12/2020
---------------------	---------------------------------	----	--------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS & HIRE CHARGES	13,406	-	-	13,406	-
MISCELLANEOUS	742	-	-	742	-
COVID GRANTS	27,000	-	-	27,000	-
L.A GRANTS	2,980	-	-	2,980	-
FURLOUGH	349	-	-	349	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	44,477	-	-	44,477	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,477	-	-	44,477	-
A3 Payments					
	-	-	-	-	-
WAGES	4,691	-	-	4,691	-
RATES & Insurance	1,620	-	-	1,620	-
UTILITIES	2,271	-	-	2,271	-
REPAIRS & MAINTENANCE	2,373	-	-	2,373	-
MISCELLANEOUS	2,725	-	-	2,725	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,681	-	-	13,681	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,681	-	-	13,681	-
Net of receipts/(payments)	30,796	-	-	30,796	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	30,796	-	-	30,796	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

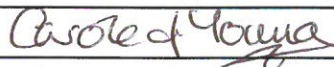
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Carole Young	25/05/2021



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kingsbury Community and Youth Centre

**On accounts for the year
ended**

31st December 2020
Charity no (if any) 522943

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 25/05/2021

Name: Jennifer Opie FCA

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address: Unit 3D Guildford Road Industrial Estate, Hayle, Cornwall, TR27 4QZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There are no issues we wish to disclose.