



Annual Report

Fun, Learning & Achievement

1st September 2022-31st August 2023

YFC Office
The Showground
Winthorpe
Newark
Nottinghamshire
NG24 2NY
Charity number: 522333

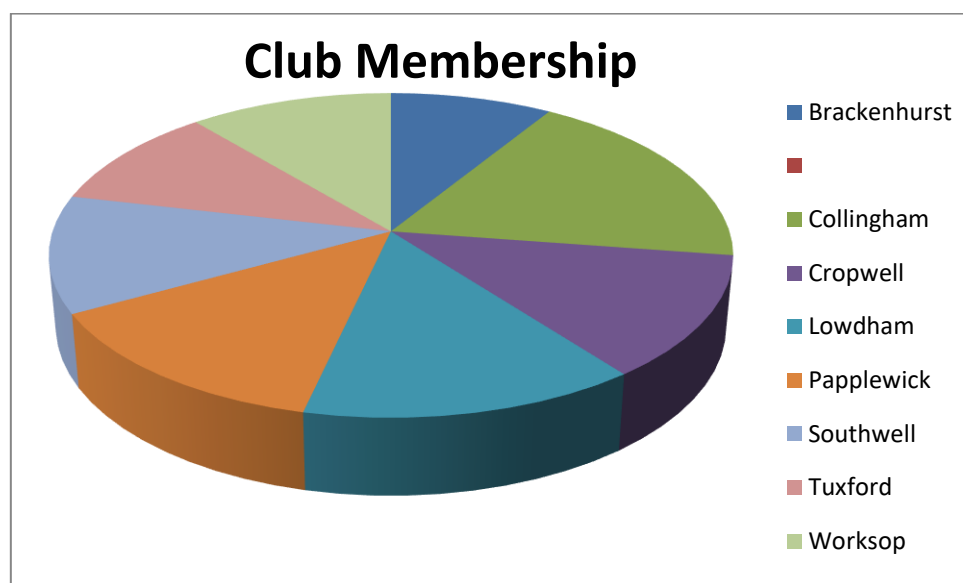
Introduction

Led by Young People, for young people. YFC's around the country provide their 25,000 members aged between 10 and 26 years with a unique opportunity to develop skills, work with their local community, travel abroad, take part in a varied competitions programme, and enjoy a dynamic social life.

The organisation has been fortunate to have the continued support from Nottinghamshire County Council through the Local Improvement Scheme. Southwell Agricultural Society have also continued a financial agreement to support the organisation, for which we are incredibly grateful, and we enter our fourteenth year of the YFC office being hosted by Newark & Nottinghamshire Agricultural Society at the Showground. The 'new' office has settled well at the showground, however for all of this YFC year it has sat empty as the staff work from home during the pandemic.

Membership

We saw a 30% increase in membership, partly due to the return from the pandemic, there is a trend for an increase in our junior age category of members aged 10-16. All our clubs increased their membership.



Staff

Lauren Clark remains the County Development Officer and enters her thirteenth year in the post. Felicity Rodziewicz continues as Administrator part time covering membership and competitions, this post is partly funded by the club administration fee.

Volunteers

Clubs are run by a team of officers which are elected at their own AGM's, roles include Chairman, Vice Chairman, Secretary, Programme Secretary, Sports & Competitions secretary, Club leaders and an Advisory committee. Each club has representatives which attend the county committee meetings, Executive, Show & Rally and Competitions.

The County management committee consists of the President, President Elect, Treasurer, County Chairman, County Vice Chairman, Ex-officio Chairman and the County Development Officer. It is always a challenge to measure the full value and contribution of the volunteers in our organisation as so many people, such as parents and ex-members help in an informal capacity, as well as our named officers. Our members volunteer weekly within their clubs, and for those members who are involved in County, Area and National committees the commitment is often more than once a week.

We project that we have a minimum of 100 volunteers working weekly at club level plus another 20 supporting at county level, doing a total of 100 hours volunteering a week. Additionally, we ask associates, ex-members, and friends of the organisation to judge, steward or give up their time for many competitions we hold throughout the year, the support of these volunteers is greatly appreciated and without such help YFC would struggle to deliver its vast programme of positive activities.

Executive Committee

This is the decision-making committee, with all other committees and representatives feeding into it. Meetings are chaired by the County Chairman; there are 8 meetings a year, plus the Annual General Meeting in October. The committee also encompasses the Finance & Development committee. Currently there are 38 members of the committee, which includes two representatives from each club, Vice Presidents, Co-opted members from external organisations and the management committee, although the committee is open to any member of Notts YFC. During the pandemic we also formed a Covid impact and response group to take over the management of the charity, this included the management committee and a member representative from each club.

Show and Rally Committee

This committee is combined and makes decisions and plans regarding YFC's involvement in the Nottinghamshire County Show, and the planning for the YFC rally. These two events are a highlight in the YFC calendar; it has 24 members but is open to all members of YFC.

Competitions Committee

This committee organises the Sports and competitions programme each year, it is also their job to manage those competitions and encourage membership participation. It has 24 members but is open to all members of YFC.

All the above committees are run by the members, within membership age, all committees are open to all regardless of age, gender, club, or ethnicity.

Report (provided by the 22-23 County Chairman)

YFC year started with Club Officer Training & chips at Brack. Congratulations to all those who competed at Interview Day and winners Alastair Wilson, Jessica Spencer, Jessica Rose, Isabel Chennells and Daniel Whitten. Santa tractor run was again a huge success spreading some Christmas cheer and fundraising for YFC, Thanks to Jack Cooper and Jessica Spencer for making donation stations. This year we produced some County Calendars thanks to all sponsors and purchasers. It was great to finish the year with the RABI carol concert. January saw a sell out county ball at Newark, with a winter wonderland theme. Donations from auction went to Chatsfield chemo suite on behalf of Georgia Betts who has had the all clear. Following the ball we attended plough Sunday and hosted

the pub quiz; we were saddened to hear of the sad passing of Bill Turner our wonderful quiz master. First national achiever awards, congratulations to finalists Micheal Wilkinson won Young Farmer of the Year, Katie Gent was runner in Heart of YFC and Tuxford YFC were runner up in community spirit. Bowling - Cropwell success, busy sports day at Newark YMCA. EMA weekend was fun, well done to competitions entrants. Celebrated with club tops, cowboys & cow girls outfits. Despite snow hitting challenge to bike to skag on EMA weekend, we eventually completed the 63 mile journey to raise funds for dementia. Evaluation evening is always popular, so much so that Brasset came and celebrated his 30th birthday at it, Thaymars lasagne really is that good. Fun day for bike trials thanks to Chennells for hosting. Spring rally was a success and kindly hosted by Bealby's, tractor safety, tug of war & lawnmower racing and more. Laruen Clark, County Development Officer returned from maternity leave in time for County Show, we had the refurbished trailer and some great exhibits. The marquee looked great, thanks to Ellie and team. Lawnmower racing attracted crowds. Collingham won. Daisy Haigh represented the county and area in the national senior member of year and finished in 3rd place. In May Jessica Rose won a place to attend kings coronation concert, she said "wonderful places YFC can take you". Summer rally was kindly hosted by Hardstaffs, the sun shone and everyone was having too much fun so the presentation was delayed! Cropwell champs. Thanks to Arlington's for hosting the farm walk quiz Lowdham won, thanks Apie & Daisy for setting questions. Summer something party was a fab event hosted in July to end the YFC year with a bang, thanks to Bowers, for being great hosts. A successful tradestand and involvement at Southwell Ploughing Match, stand looked fab, lawnmowers were a huge attraction. Katie also competed at Malvern flower finals & did well. 2023 saw us host our first outdoor cinema event with the help of Steven & Paula Routledge at floral media, impromptu interval & will host again in 2024.

Notes to the Accounts for the year Ended 31st August 2023

continued

	General Fund		Total	
	Restricted	Unrestricted	2023	2022
	£	£	£	£
(b) Grants and Donations				
NCC Grant			0	3170
Southwell Ploughing Match		7500	7500	5000
Thoresby Charity			0	0
Sponsorship - YFC Clothing		630	630	0
East Midlands - YFC Staffing		250	250	0
DEFRA			0	0
Donations		3900.01	3900.01	1070
	0	12280.01	12280.01	9240

*

(c) Interest and Dividends

Bank Interest		28.16	28.16	0.8
Skipton Building Society Interest		290.1	290.1	237.76
	0	318.26	318.26	238.56

(d) Other Income

Yearbook		375	375	600
Friends of Notts. YFC		1347	1347	1322
Charity Bike		2897.62	2897.62	
Calender		1530	1530	0
Refunds			0	0
Other		83.49	83.49	0
	0	6233.11	6233.11	1922

3 Resources Expended

(a) Fund Raising Events

County Ball		13902	13902	9605.04
Spring Rally		176.64	176.64	611.2
June Rally		647.03	647.03	544.34
Summer Party		249.6	249.6	0
Tractor Run		1190.35	1190.35	1268.48
County Show		1154.67	1154.67	161.76
Sports and competitions		723.2	723.2	2382.1
Bike Ride		2897.62	2897.62	
Southwell ploughing match		3713.04	3713.04	0
Autumn Dance			0	0
Notts Show and Dance			0	0
Calenders		1001.85	1001.85	
Ski Party		354.96	354.96	
Other(forget me nots)		328.39	328.39	0
	0	26339.35	26339.35	14572.92

(b) Staffing Costs

Salary - County Development Officer		10473.54	10473.54	13988.04
Administrative Support		14182.14	14182.14	14354.26
Employers National Insurance		464.46	464.46	0
Employers Pension Contributions		1174.22	1174.22	1147.72
Mileage Allowance and Travel		1024.27	1024.27	1126.53
	0	27318.63	27318.63	30616.55

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