

THE NOTTINGHAMSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUB

England & Wales · Charity number 522333

Details

Other names	NOTTS Y F C
Status	Registered
Legal form	Other
Registered	1967-05-23
Register	View on the Charity Commission register

Contact

Address	YFC Office C/o: Nnas The Showground Winthorpe Newark NOTTS
Phone	07794 584522
Email	office@nottsyfc.co.uk
Website	www.nottsyfc.co.uk

Activities

Objects: A. TO ADVANCE THE EDUCATION OF YOUNG MEMBERS OF THE PUBLIC AT LARGE IN AGRICULTURE, HOME CRAFTS, COUNTRY LIFE, AND RELATED SUBJECTS; B. IN THE INTERESTS OF THE SOCIAL WELFARE OF SUCH MEMBERS TO PROVIDE, AND PROMOTE THE PROVISION OF, FACILITIES FOR RECREATION AND OTHER LEISURE-TIME OCCUPATIONS, BEING FACILITIES WHICH WILL IMPROVE THEIR CONDITIONS OF LIFE AND WILL ASSIST IN THE DEVELOPMENT OF THEIR SPIRITUAL AND MENTAL CAPACITIES, SELF-RELIANCE AND INDIVIDUAL RESPONSIBILITY SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF THE COMMUNITY.

Activities: To support our rural clubs to advance the education of young people between 10 and 30 to improve their social, physical, and intellectual skills

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Other Charitable Purposes
- **Who:** Children/young People

Geography

- **Area of benefit:** NOTTINGHAMSHIRE
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£68,852	£77,556	-	-
2023-08-31	£77,226	£74,640	-	-
2022-08-31	£45,138	£56,112	-	-
2021-08-31	£46,616	£44,207	-	-
2020-08-31	£50,597	£57,470	-	-

Trustees

Name	Role	Appointed
Calum Grant		2025-10-23
Jessica Cooper		2023-10-26
Joshua Veysey		2025-10-23
Kirsty Annable		2020-11-30
Oliver Wilson		2024-10-24

THE NOTTINGHAMSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUB

England & Wales - Charity number 522333

Accounts



Annual Report

Fun, Learning & Achievement

1st September 2023-31st August 2024

YFC Office
The Showground
Winthorpe
Newark
Nottinghamshire
NG24 2NY
Charity number: 522333

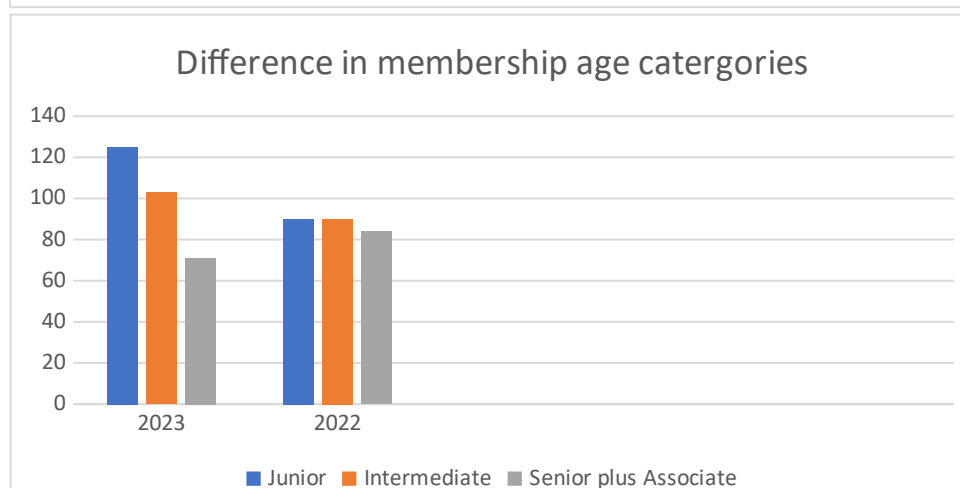
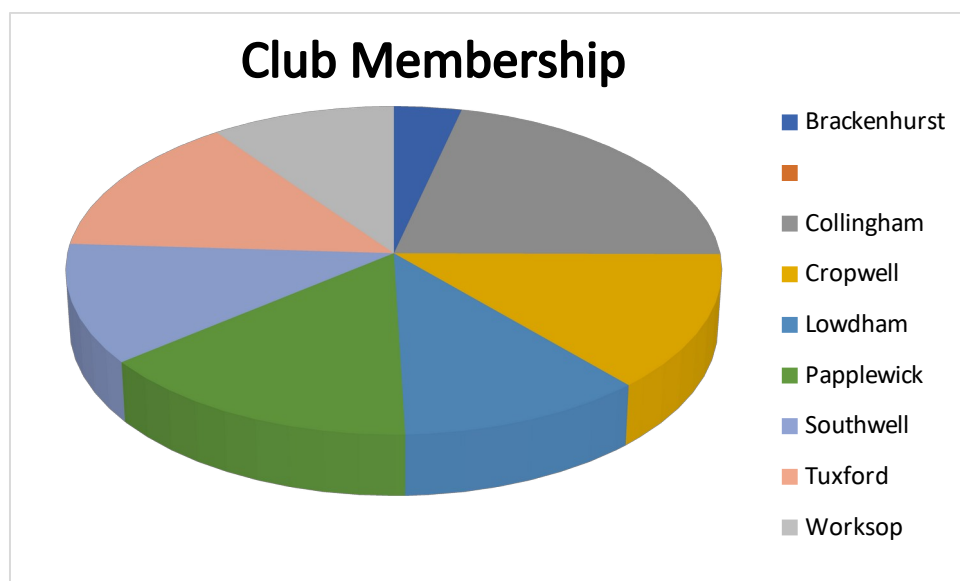
Introduction

Led by Young People, for young people. YFC's around the country provide their 25,000 members aged between 10 and 26 years with a unique opportunity to develop skills, work with their local community, travel abroad, take part in a varied competitions programme, and enjoy a dynamic social life.

The organisation has been fortunate to have the continued support from Southwell Agricultural Society for which we are incredibly grateful, and we enter our fiftieth year of the YFC office being hosted by Newark & Nottinghamshire Agricultural Society at the Showground. The YFC office is well used, both by staff on a weekly basis and the committees make good use of the training room facility.

Membership

We saw our membership drop slightly this year, but we think that is likely levelling out post pandemic after there was a surge in 2022. Our largest clubs remains Collingham YFC, Tuxford increased their membership this year and there continues to be an increase in members aged under 17.



Staff

Lauren Clark remains the County Development Officer and will have done 15 years' service in January (2025). Felicity Rodziewicz who has worked for YFC for the past 6 years, continues as Administrator part time covering membership and competitions, this post is partly funded by the club administration fee. They work flexibly within the YFC office, clubs/events and at home.

Volunteers

Clubs are run by a team of officers which are elected at their own AGM's, roles include Chairman, Vice Chairman, Secretary, Programme Secretary, Sports & Competitions secretary, Club leaders and an Advisory committee. Each club has representatives which attend the county committee meetings, Executive, Show & Rally and Competitions.

The Management committee consists of the President, President Elect, Treasurer, County Chairman, County Vice Chairman, Ex-officio Chairman, the County Development Officer and two members of industry.

It is always a challenge to measure the full value and contribution of the volunteers in our organisation as so many people, such as parents and ex-members help in an informal capacity, as well as our named officers. Our members volunteer weekly within their clubs, and for those members who are involve in County, Area and National committees the commitment is often more than once a week.

We project that we have a minimum of 100 volunteers working weekly at club level plus another 20 supporting at county level, doing a total of 100 hours volunteering a week. Additionally, we ask associates, ex-members, and friends of the organisation to judge, steward or give up their time for many competitions we hold throughout the year, the support of these volunteers is greatly appreciated and without such help YFC would struggle to deliver its vast programme of positive activities.

Executive Committee

This is the decision-making committee, with all other committees and representatives feeding into it. Meetings are chaired by the County Chairman; there are 6 meetings a year, plus the Annual General Meeting in October. The committee also encompasses the Finance & Development committee. Currently there are 38 members of the committee, which includes two representatives from each club, Vice Presidents, Co-opted members from external organisations and the management committee, although the committee is open to any member of Notts YFC.

Shows Committee

This committee is combined and makes decisions and plans regarding YFC's involvement in the Nottinghamshire County Show, and Southwell Ploughing Match & Show. These two events are a highlight in the YFC calendar; it has 24 members but is open to all members of YFC.

Competitions & Rallies Committee

This committee organise the Sports and competitions programme each year, alongside the Spring Rally and Summer Rally, it is also their job to manage those competitions and encourage membership participation. It has 24 members but is open to all members of YFC.

All the above committees are run by the members, within membership age, all committees are open to all regardless of age, gender, club, or ethnicity.

Report (provided by the 23-24 County Chairman)

January began with our Annual County Ball. Many members pulled together to decorate the Cedric Ford at Newark Showground ready to host nearly two hundred members to celebrate a number of awards. Thank you to everyone who contributed to making the evening the success it was. Over £4,000 was raised to support the running of the County.

Congratulations to Alistar Wilson of Worksop and Gabi Pritchard of Papplewick the new Mr and Miss YFC. Jessica Rose of Tuxford took the title of Senior member of the year. Isabel Chennells of Collingham was this years Situations Vacant winner and Freya Marlow of Lowdham was crowned the winner of The Melissa Hatton Award. Congratulations to all those that competed.



Later in the month we hosted the Written Pub Quiz. A firm favourite for lots of members. Well done to Lowdham for taking 1st place and a special mentioned for Jessica Spencer who scored an amazing 34 points out of their team total of 39!

Sports Day was next up in the YFC calendar. Members came along to Tuxford Academy to play cricket and volleyball. A really fun morning was had by all. Thank you to Will Clark who umpired the cricket for us.

February is quite a competitive month in YFC. Each club took a team to Newark Super Bowl for a game of bowling. Collingham YFC were victorious and took home our brand new bowling pin trophy! Chris Hill of Tuxford was the highest scorer for the seniors with 131 points. James Kirk of Southwell was the Junior highest scorer with 127 points.

The end of the month saw myself and Ex County Chair Jessica Rose attend the NFYFC Council weekend where Jessica was successfully elected as joint National Vice Chairman alongside James Nixey from Buckinghamshire. Who'd have thought we'd have a Notts member sitting on the top table at National level?!

Before we all knew it, it was March and lots of our members were back in Skegness for the Annual EMA weekend. We had several members step out of their comfort zones and take part in a number of competitions. Jack Cooper, Harry Pitchford, Jessica Spencer of Lowdham, Isabel Chennells of Collingham and myself from Tuxford took part in the Senior Debating which was a great experience for us all. Isabel placed a very respectable 4th place in Situations Vacant. Jessica Spencer took 4th place in Senior member of the year. Juniors, Elsie Bradley, Frankie Newbert and Grace Camm of Tuxford entered the junior reading competition, well done girls! Great to have so many Notts members representing the county at East Midlands Area. On the Friday evening members thoroughly enjoyed the performance by Ellie Sax. Saturday night DJ Danny T provided all the classics to get our Notts Superhero's dancing the night away. On Sunday members from Collingham and Southwell took part in the Volleyball competition, thank you and well done! Its always a mission to get a sports team together for a Sunday morning game after a heavy Saturday night!

The first of one of our main events was then upon us, Spring Rally. This year kindly hosted by The Chennells Family at Eagle. The weather was kind to us and all the competitions throughout the day were really well supported. Members took part in a variety of competitions from stock judging with a twist- sausage rolls not animals to the classic tug of war and tough farmer relay. Southwell were

the overall winners closely followed by Collingham in 2nd and Tuxford in 3rd. Heat number one of the lawnmower race was held at Spring Rally. There were a few non starters, I think a few of them need a little TLC before Summer Rally! Congratulations to Emily of Papplewick for winning the girls race and Harry of Brackenhurst for winning the boys race on their very professional lawnmower! Bike Trials were combined with Spring Rally this year, well done to Evan of Cropwell on a super speedy lap around the course!



April also saw us host our 1st Stock Judging day with beef, lamb, horse and dairy judging on the same day. The event was well attended with over fifty entries across all the classes and despite the very heavy rain all day it was a great day. Huge thank you to our fabulous hosts; Ian & Jayne Kirk, Thurgarton and Phil & Louise Lee, Hoveringham. A big thank you must also go to the judges, Mick Hardy, Izzy White, Adrian Baugh, Phil Lee, Kevin Troop, Andrew Baugh and David Hemstock.

Notts were represented by Isabel Chennells of Collingham, Alistair Wilson of Worksop and Jessica Rose of Tuxford in the EMA & NFU Public Speaking evening at Brackenhurst. Well done to Isabel who won best performance not in a winning team.

It wouldn't be YFC without plenty of quizzes to attend! All the highest scoring individual members from the County Quiz which ran over the winter months created a team to take on the Midlands NFU. Unfortunately, not bringing home the toilet seat trophy this year, but we do all now know how long it is safe to dunk a chocolate digestive for, so all was not lost! Well done to all the members that competed and thank you to the NFU for hosting us at The Daffodil Tea Room who made us all chip cobs which went down a treat, as food always does at any YFC event!

In the midst of County Show prep, I attended The Rogation service at Southwell Minster. A first for me, it was a lovely service followed by a walk up to Brackenhurst blessing the crops, cattle and horticulture on the way.

The sun came out and it was Newark County Show time! After a busy few weeks for all the clubs creating their exhibits it was time to show off their hard work. The show team, Henry Cook of Collingham and Alistair Wilson of Worksop along with the help of Brassett, Oliver Wilson, Jack Cooper, Lauren, Kitty and I created a fantastic YFC village to the theme "Around the world". Friday evening members gathered to display their masterpieces; each club having made exhibits to an assigned Country. Collingham took home the trophy for most points in exhibits overall, they also swooped the title of Club of the year too. Tuxford were victorious in their stock judging taking 1st place for most points scored overall. Great to see the Tuxford v Collingham competitive rivalry still going strong! Since Spring Rally a lot of the lawnmowers had undergone some repairs and were ready to go for the second heat of the lawnmower race. Brackenhurst's lawnmower is yet to fail them after taking 1st place again in the main ring with a huge number of spectators gathered to watch the great spectacle.

Farm Walk Quiz saw a good number of teams from nearly all the clubs in the County compete at The Busts farm in Langford. Thank you for hosting us and alongside Hutchinsons and Syngenta; our sponsors, writing the quiz questions. We are very grateful for your support. You won't be surprised to hear that Collingham YFC continued their winning streak and claimed 1st place with their A team. Well done to Lowdham A who came 2nd and Collingham C & Tuxford B who came joint 3rd. A personal favourite in the YFC calendar it was great to see so many members there, maybe it was because they knew Anna Hill would be there at the finish line with hot pork rolls...Thanks Anna.

Clay Shoot at Cockett Farm attracted not only a great number of members but some YFC Veterans too! It was great to have you all there, thank you for supporting us. Charlie Brown of Lowdham was placed 1st with a respectable score of 32. In joint second place was Alfie Booth of Tuxford and Anthony Espin of Collingham.

County Rally, our final competitions day for 2024. What a day it was, the sun shone, and members came out in force to compete in a variety of competitions throughout the day. We were very lucky to be hosted by The Bealby family at Broomhill Grange, Edwinstowe. A huge thank you to Robert, Jayne and Bert for not only hosting but helping so much in the run up to the big day. The Rally team- Harry Pitchford & Freya Marlow of Lowdham and Chris Hill of Tuxford did a wonderful job. Special shout out to Freya who managed to keep all the competitions running to time throughout the day, a first for me and this was my tenth rally! This year we hosted three EMA competition rounds; Sheep Shearing, Auctioneering and Dynamos Cricket. It was a pleasure to have members from other counties coming to our Rally to compete. Notts did extremely well in all three of those competitions. Andy Hill of Tuxford taking 1st place in sheep shearing and Isabel Chennells of Collingham placing 1st for her fantastic auctioneering. Both going onto represent Notts at National level. Members from a few clubs who made up the cricket team placed 3rd. It was almost a hat trick for Collingham this year who placed 1st in overall points, closely followed by Tuxford in 2nd place and Cropwell in 3rd place. The day ended with the Great Water Race! Cropwell need to get planning their ideas for next year after taking 1st place! The pool was put to good use after all the races had finished by many of the members and some non-members too; including Lauren our County Development Officer and Steven our President, we couldn't quite persuade Fliss...maybe next year? I had avoided being carried into the pool for nine years but didn't manage it this time, I think it comes with the title of County Chair!

Rally day ended on a high with a successful after party, members danced away to the music from DJ Clayton. Thank you to Steven & Paula Routledge along with some members for running the bar, it wouldn't be a YFC party without one!

Acknowledgements

Thank you to County President Steven Routledge, his first year as president, Steven has help guide us and always remains a great support to the team and staff.

Thank you to President Elect Calum Grant for joining the team and being a great support on the management committee and on behalf of the County a huge thank you to County Chair Katie Gent, who has been a pleasure to work with. County Vice Chairs Jack and Jess have been a great support and did a fab job at short notice with the clay shoot!

Further thanks to Kirsty, who's continued to look after the YFC finances. To Rachel, Natalie and Gina who are valuable additions to the management committee.

The sub-committee chairs and vice chairs have done a fantastic job to ensure the membership gets the most out of their time as a member. In addition, we are supported by YFC members, volunteers, advisory, parents and staff.

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Statement of Financial Activities
Year Ended 31st August 2024

	Notes	General Fund		Total	
		Restricted £	Unrestricted £	2024 £	2023 £
Incoming Resources					
Levies and Subscriptions			23,768.40	23,768.40	18,790.94
Fund Raising Events	2a		27,086.53	27,086.53	39,603.33
Grants & Donations	2b		15,677.71	15,677.71	12,280.01
Interest and Dividends	2c		60.77	60.77	318.26
Other Income	2d		2,258.19	2,258.19	6,233.11
Total Incoming Resources		-	68,851.60	68,851.60	77,225.65
Resources Expended					
National Levies and Insurance			10,619.51	10,619.51	9,978.01
Fund Raising Events	3a		17,778.42	17,778.42	26,339.35
Staffing Costs	3b		36,939.94	36,939.94	27,318.63
Office Costs	3c		1,993.23	1,993.23	1,176.78
Professional Fees	3d		1,032.00	1,032.00	684.00
Officers' Expenses			-	-	722.03
Training Expenses			1,300.16	1,300.16	-
AGM Expenses			499.19	499.19	1,400.97
Award/Honorarium			340.00	340.00	460.00
Staff Badges & Clothing			789.00	789.00	227.00
Bank Charges			58.48	58.48	630.00
Insurance			1,179.21	1,179.21	124.69
Other Expenses	3e		2,377.94	2,377.94	2,319.98
Charity Donation			1,940.00	1,940.00	180.00
Software			-	-	79.99
Depreciation			2,708.80	2,708.80	2,998.50
Total Resources Expended		-	79,555.88	79,555.88	74,639.93
Net Movement in Funds				- 10,704.28	2,585.72
Reconciliation of Funds					
Total Funds brought forward				102,006.59	99,420.87
Total Funds carried forward				91,302.31	102,006.59

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Balance Sheet at 31st August 2024

	Notes	£	2024 £	£	2023
Fixed Assets					
Tangible Assets	4		15,349.87		<u>16,991.49</u>
Current Assets					
Debtors	5	500.00			-
Cash at Bank and in Hand	6	<u>67,415.54</u>			<u>76,541.09</u>
		67,915.54			76,541.09
Creditors: Amounts falling due within one year					
	7		<u>9,810.86</u>		<u>9,373.70</u>
Net Current Assets					
			<u>58,104.68</u>		<u>67,167.39</u>
Net Assets					
			<u>73,454.55</u>		<u>84,158.88</u>
Funds					
Unrestricted Funds	8		73,454.90		84,159.18
			- 0.35		- 0.30

Notes to the Accounts for the year Ended 31st August 2024

1 Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards. The Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs

Designated fund are unrestricted funds that have been designated for specific purposes by the Trustees.

2 Incoming Resources

	General Fund		Total		
	Restricted £	Unrestricted £	2024 £	2023 £	
(a) Fund Raising Events					
County Ball		11,091.03	11,091.03	23,263.17	*
Spring Rally		131.50	131.50	50.00	*
County Rally		2,390.50	2,390.50	3,259.87	*
Christmas Fundraising		134.00	134.00	-	
Cinema		2,322.40	2,322.40	-	*
Southwell Ploughing Match		2,786.43	2,786.43	1,237.20	*
Tractor Run		7,279.09	7,279.09	8,108.23	*
Local Giving		-	-	242.48	
Sports and Competitions		303.59	303.59	632.80	*
Show		647.99	647.99	437.35	*
Summer Party		-	-	2,372.23	*
	-	27,086.53	27,086.53	39,603.33	

Notes to the Accounts for the year Ended 31st August 2024

continued

	General Fund		Total	
	Restricted £	Unrestricted £	2024 £	2023 £
(b) Grants and Donations				
NCC Grant			-	
Southwell Ploughing Match		7,500.00	7,500.00	7,500.00
Thoresby Charity		500.00	500.00	-
Sponsorship - YFC Clothing		-	-	630.00
East Midlands - YFC Staffing		250.00	250.00	250.00
Rainworth Energy Donation		4,500.00	4,500.00	-
Donations		2,927.71	2,927.71	3,900.01
	-	15,677.71	15,677.71	12,280.01

*

(c) Interest and Dividends

Bank Interest		60.77	60.77	28.16
Skipton Building Society Interest			-	290.10
	-	60.77	60.77	318.26

(d) Other Income

Yearbook		-	-	375.00
Friends of Notts. YFC		1,147.00	1,147.00	1,347.00
Charity Bike		-	-	2,897.62
Calender		-	-	1,530.00
Alcohol for Ploughing Match Party		1,111.19	1,111.19	-
Other		-	-	83.49
	-	2,258.19	2,258.19	6,233.11

3 Resources Expended

(a) Fund Raising Events

County Ball		7,102.43	7,102.43	13,902.00
Spring Rally		257.48	257.48	176.64
June Rally		1,721.34	1,721.34	647.03
Summer Party		-	-	249.60
Tractor Run		1,271.06	1,271.06	1,190.35
County Show		622.28	622.28	1,154.67
Sports and competitions		484.73	484.73	723.20
Bike Ride		-	-	2,897.62
Southwell ploughing match		2,501.13	2,501.13	3,713.04
Cinema Expenses		3,505.97	3,505.97	-
Christmas Fundraising Expense		312.00	312.00	-
Calenders		-	-	1,001.85
Ski Party		-	-	354.96
Other(forget me nots)		-	-	328.39
	-	17,778.42	17,778.42	26,339.35

(b) Staffing Costs

Salary - County Development Officer		17,127.64	17,127.64	10,473.54
Administrative Support		16,136.64	16,136.64	14,182.14
Employers National Insurance		2,079.96	2,079.96	464.46
Employers Pension Contributions		623.66	623.66	1,174.22
Mileage Allowance and Travel		972.04	972.04	1,024.27
	-	36,939.94	36,939.94	27,318.63

Notes to the Accounts for the year Ended 31st August 2024

continued

	General Fund		Total	
	Restricted £	Unrestricted £	2024 £	2023 £
(c) Office Costs				
Printing, Postage & Stationery		759.94	759.94	-
Telephone and Broadband		651.70	651.70	1,155.79
Computer Expenses & Other maintenance		581.59	581.59	20.99
	-	1,993.23	1,993.23	1,176.78

(d) Professional Fees

Accountants		1,032.00	1,032.00	684.00
	-	1,032.00	1,032.00	684.00

(e) Other Expenses

Yearbook		641.00	641.00	-
Friends of Notts. YFC		325.00	325.00	325.00
NFYFC		580.00	580.00	-
DSB Checks		78.00	78.00	-
Miscellaneous		29.50	29.50	-
Trailer Repairs		505.99	505.99	1,232.18
Food & Beverages		179.29	179.29	181.92
Cleaning		7.91		-
Wrist Bands		31.25		-
Hall Hire		-	-	40.00
Health and Safety		-	-	100.00
Accomadation		-	-	93.00
License		-	-	236.88
Refund from Levy		-	-	90.00
Cinema		-	-	21.00
	-	2,377.94	2,338.78	2,319.98

4 Tangible Fixed Assets

	Portacabin £	Equipment £	Trailer £	Total £
Cost				
At 1 September 2023	28,517.60	2,203.54	1,995.00	32,716.14
Additions		1,067.18		1,067.18
Disposals				
At 31 August 2024	28,517.60	3,270.72	1,995.00	33,783.32
Depreciation				
At 1 September 2023	12,386.70	1,438.75	1,899.20	15,724.65
Charge for the Period	2,419.64	274.80	14.37	2,708.80
Eliminated on Disposal				
At 31 August 2024	14,806.34	1,713.55	1,913.57	18,433.45
Net Book Value				
At 31 August 2024	13,711.27	1,557.17	81.43	15,349.87
At 31 August 2023	16,130.90	764.79	95.80	16,991.49

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2024

continued	2024	2023
5 Debtors		
Owed by Clubs	-	-
Other Debtors	500.00	-
Prepayments	-	-
	500.00	-
 6 Cash at Bank and in Hand		
Cash at Bank	10,231.46	19,417.78
Skipton Building Society	41,443.39	41,443.39
Skipton Building Society	11,629.25	11,629.25
HSBC	4,111.44	4,050.67
Cash in Hand	-	-
	67,415.54	76,541.09
 7 Creditors: amounts falling due within one year		
Tax and Social Security	1,421.64	953.70
Accrued Expenses	420.00	420.00
West Leake Closure Account	1,440.00	1,440.00
Bike Ride	1,940.00	1,940.00
Wages Payable	- 30.78	-
<i>Income received in advance</i>		
Grants and Donations	4,620.00	4,620.00
	9,810.86	9,373.70
 8 Funds		
Unrestricted		
General Fund		
Funds brought forward	54,207.18	51,621.46
Transfer from Building Fund	-	-
Movement in year	- 10,704.28	2,585.72
Funds carried forward	43,502.90	54,207.18
Building Fund		
Funds brought forward	24,011.00	24,011.00
Transfer to General Fund	-	-
Funds carried forward	24,011.00	24,011.00
Special Award		
Funds brought forward	5,941.00	5,941.00
Movement in year	-	-
Funds carried forward	5,941.00	5,941.00
 Total Funds	73,454.90	84,159.18

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Statement of Financial Activities
Year Ended 31st August 2024

	Notes	General Fund		Total	
		Restricted £	Unrestricted £	2024 £	2023 £
Incoming Resources					
Levies and Subscriptions			23,768.40	23,768.40	18,790.94
Fund Raising Events	2a		27,086.53	27,086.53	39,603.33
Grants & Donations	2b		15,677.71	15,677.71	12,280.01
Interest and Dividends	2c		60.77	60.77	318.26
Other Income	2d		2,258.19	2,258.19	6,233.11
Total Incoming Resources		-	68,851.60	68,851.60	77,225.65
Resources Expended					
National Levies and Insurance			10,619.51	10,619.51	9,978.01
Fund Raising Events	3a		17,778.42	17,778.42	26,339.35
Staffing Costs	3b		36,939.94	36,939.94	27,318.63
Office Costs	3c		1,993.23	1,993.23	1,176.78
Professional Fees	3d		1,032.00	1,032.00	684.00
Officers' Expenses			-	-	722.03
Training Expenses			1,300.16	1,300.16	-
AGM Expenses			499.19	499.19	1,400.97
Award/Honorarium			340.00	340.00	460.00
Staff Badges & Clothing			789.00	789.00	227.00
Bank Charges			58.48	58.48	630.00
Insurance			1,179.21	1,179.21	124.69
Other Expenses	3e		2,377.94	2,377.94	2,319.98
Charity Donation			1,940.00	1,940.00	180.00
Software			-	-	79.99
Depreciation			2,708.80	2,708.80	2,998.50
Total Resources Expended		-	79,555.88	79,555.88	74,639.93
Net Movement in Funds				- 10,704.28	2,585.72
Reconciliation of Funds					
Total Funds brought forward				102,006.59	99,420.87
Total Funds carried forward				91,302.31	102,006.59

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Balance Sheet at 31st August 2024

	Notes	£	2024 £	£	2023
Fixed Assets					
Tangible Assets	4		15,349.87		<u>16,991.49</u>
Current Assets					
Debtors	5	500.00			-
Cash at Bank and in Hand	6	<u>67,415.54</u>			<u>76,541.09</u>
		67,915.54			76,541.09
Creditors: Amounts falling due within one year					
	7		<u>9,810.86</u>		<u>9,373.70</u>
Net Current Assets					
			<u>58,104.68</u>		<u>67,167.39</u>
Net Assets					
			<u>73,454.55</u>		<u>84,158.88</u>
Funds					
Unrestricted Funds	8		73,454.90		84,159.18
			- 0.35		- 0.30

Notes to the Accounts for the year Ended 31st August 2024

1 Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards. The Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs

Designated fund are unrestricted funds that have been designated for specific purposes by the Trustees.

2 Incoming Resources

	General Fund		Total		
	Restricted £	Unrestricted £	2024 £	2023 £	
(a) Fund Raising Events					
County Ball		11,091.03	11,091.03	23,263.17	*
Spring Rally		131.50	131.50	50.00	*
County Rally		2,390.50	2,390.50	3,259.87	*
Christmas Fundraising		134.00	134.00	-	
Cinema		2,322.40	2,322.40	-	*
Southwell Ploughing Match		2,786.43	2,786.43	1,237.20	*
Tractor Run		7,279.09	7,279.09	8,108.23	*
Local Giving		-	-	242.48	
Sports and Competitions		303.59	303.59	632.80	*
Show		647.99	647.99	437.35	*
Summer Party		-	-	2,372.23	*
	-	27,086.53	27,086.53	39,603.33	

Notes to the Accounts for the year Ended 31st August 2024

continued

	General Fund		Total	
	Restricted £	Unrestricted £	2024 £	2023 £
(b) Grants and Donations				
NCC Grant			-	
Southwell Ploughing Match		7,500.00	7,500.00	7,500.00
Thoresby Charity		500.00	500.00	-
Sponsorship - YFC Clothing		-	-	630.00
East Midlands - YFC Staffing		250.00	250.00	250.00
Rainworth Energy Donation		4,500.00	4,500.00	-
Donations		2,927.71	2,927.71	3,900.01
	-	15,677.71	15,677.71	12,280.01

*

(c) Interest and Dividends

Bank Interest		60.77	60.77	28.16
Skipton Building Society Interest			-	290.10
	-	60.77	60.77	318.26

(d) Other Income

Yearbook		-	-	375.00
Friends of Notts. YFC		1,147.00	1,147.00	1,347.00
Charity Bike		-	-	2,897.62
Calender		-	-	1,530.00
Alcohol for Ploughing Match Party		1,111.19	1,111.19	-
Other		-	-	83.49
	-	2,258.19	2,258.19	6,233.11

3 Resources Expended

(a) Fund Raising Events

County Ball		7,102.43	7,102.43	13,902.00
Spring Rally		257.48	257.48	176.64
June Rally		1,721.34	1,721.34	647.03
Summer Party		-	-	249.60
Tractor Run		1,271.06	1,271.06	1,190.35
County Show		622.28	622.28	1,154.67
Sports and competitions		484.73	484.73	723.20
Bike Ride		-	-	2,897.62
Southwell ploughing match		2,501.13	2,501.13	3,713.04
Cinema Expenses		3,505.97	3,505.97	-
Christmas Fundraising Expense		312.00	312.00	-
Calenders		-	-	1,001.85
Ski Party		-	-	354.96
Other(forget me nots)		-	-	328.39
	-	17,778.42	17,778.42	26,339.35

(b) Staffing Costs

Salary - County Development Officer		17,127.64	17,127.64	10,473.54
Administrative Support		16,136.64	16,136.64	14,182.14
Employers National Insurance		2,079.96	2,079.96	464.46
Employers Pension Contributions		623.66	623.66	1,174.22
Mileage Allowance and Travel		972.04	972.04	1,024.27
	-	36,939.94	36,939.94	27,318.63

Notes to the Accounts for the year Ended 31st August 2024

continued

	General Fund		Total	
	Restricted £	Unrestricted £	2024 £	2023 £
(c) Office Costs				
Printing, Postage & Stationery		759.94	759.94	-
Telephone and Broadband		651.70	651.70	1,155.79
Computer Expenses & Other maintenance		581.59	581.59	20.99
	-	1,993.23	1,993.23	1,176.78

(d) Professional Fees

Accountants		1,032.00	1,032.00	684.00
	-	1,032.00	1,032.00	684.00

(e) Other Expenses

Yearbook		641.00	641.00	-
Friends of Notts. YFC		325.00	325.00	325.00
NFYFC		580.00	580.00	-
DSB Checks		78.00	78.00	-
Miscellaneous		29.50	29.50	-
Trailer Repairs		505.99	505.99	1,232.18
Food & Beverages		179.29	179.29	181.92
Cleaning		7.91		-
Wrist Bands		31.25		-
Hall Hire		-	-	40.00
Health and Safety		-	-	100.00
Accomadation		-	-	93.00
License		-	-	236.88
Refund from Levy		-	-	90.00
Cinema		-	-	21.00
	-	2,377.94	2,338.78	2,319.98

4 Tangible Fixed Assets

	Portacabin £	Equipment £	Trailer £	Total £
Cost				
At 1 September 2023	28,517.60	2,203.54	1,995.00	32,716.14
Additions		1,067.18		1,067.18
Disposals				
At 31 August 2024	28,517.60	3,270.72	1,995.00	33,783.32
Depreciation				
At 1 September 2023	12,386.70	1,438.75	1,899.20	15,724.65
Charge for the Period	2,419.64	274.80	14.37	2,708.80
Eliminated on Disposal				
At 31 August 2024	14,806.34	1,713.55	1,913.57	18,433.45
Net Book Value				
At 31 August 2024	13,711.27	1,557.17	81.43	15,349.87
At 31 August 2023	16,130.90	764.79	95.80	16,991.49

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2024

continued	2024	2023
5 Debtors		
Owed by Clubs	-	-
Other Debtors	500.00	-
Prepayments	-	-
	500.00	-
 6 Cash at Bank and in Hand		
Cash at Bank	10,231.46	19,417.78
Skipton Building Society	41,443.39	41,443.39
Skipton Building Society	11,629.25	11,629.25
HSBC	4,111.44	4,050.67
Cash in Hand	-	-
	67,415.54	76,541.09
 7 Creditors: amounts falling due within one year		
Tax and Social Security	1,421.64	953.70
Accrued Expenses	420.00	420.00
West Leake Closure Account	1,440.00	1,440.00
Bike Ride	1,940.00	1,940.00
Wages Payable	- 30.78	-
<i>Income received in advance</i>		
Grants and Donations	4,620.00	4,620.00
	9,810.86	9,373.70
 8 Funds		
Unrestricted		
General Fund		
Funds brought forward	54,207.18	51,621.46
Transfer from Building Fund	-	-
Movement in year	- 10,704.28	2,585.72
Funds carried forward	43,502.90	54,207.18
Building Fund		
Funds brought forward	24,011.00	24,011.00
Transfer to General Fund	-	-
Funds carried forward	24,011.00	24,011.00
Special Award		
Funds brought forward	5,941.00	5,941.00
Movement in year	-	-
Funds carried forward	5,941.00	5,941.00
 Total Funds	73,454.90	84,159.18

THE NOTTINGHAMSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUB

England & Wales - Charity number 522333

Accounts



Annual Report

Fun, Learning & Achievement

1st September 2022-31st August 2023

YFC Office
The Showground
Winthorpe
Newark
Nottinghamshire
NG24 2NY
Charity number: 522333

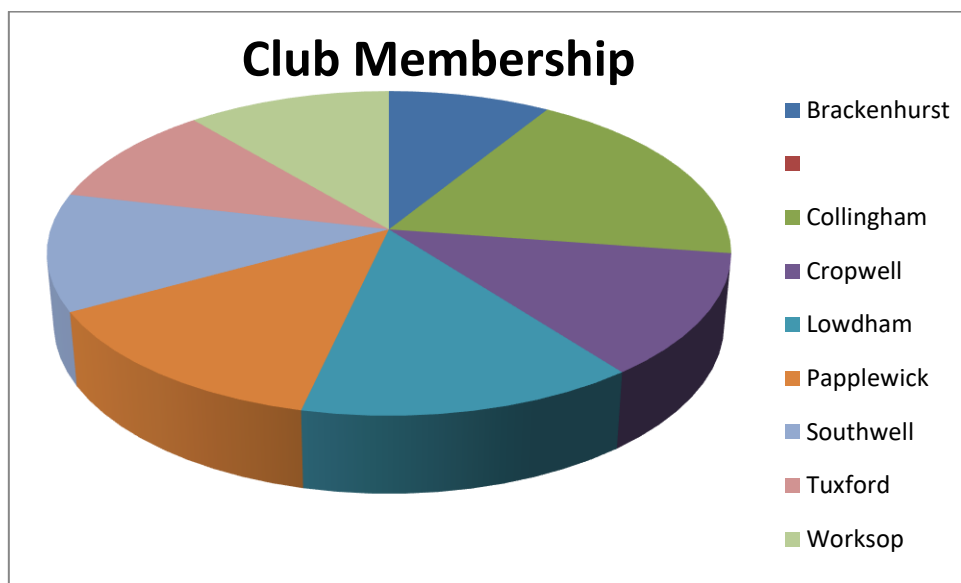
Introduction

Led by Young People, for young people. YFC's around the country provide their 25,000 members aged between 10 and 26 years with a unique opportunity to develop skills, work with their local community, travel abroad, take part in a varied competitions programme, and enjoy a dynamic social life.

The organisation has been fortunate to have the continued support from Nottinghamshire County Council through the Local Improvement Scheme. Southwell Agricultural Society have also continued a financial agreement to support the organisation, for which we are incredibly grateful, and we enter our fourteenth year of the YFC office being hosted by Newark & Nottinghamshire Agricultural Society at the Showground. The 'new' office has settled well at the showground, however for all of this YFC year it has sat empty as the staff work from home during the pandemic.

Membership

We saw a 30% increase in membership, partly due to the return from the pandemic, there is a trend for an increase in our junior age category of members aged 10-16. All our clubs increased their membership.



Staff

Lauren Clark remains the County Development Officer and enters her thirteenth year in the post. Felicity Rodziewicz continues as Administrator part time covering membership and competitions, this post is partly funded by the club administration fee.

Volunteers

Clubs are run by a team of officers which are elected at their own AGM's, roles include Chairman, Vice Chairman, Secretary, Programme Secretary, Sports & Competitions secretary, Club leaders and an Advisory committee. Each club has representatives which attend the county committee meetings, Executive, Show & Rally and Competitions.

The County management committee consists of the President, President Elect, Treasurer, County Chairman, County Vice Chairman, Ex-officio Chairman and the County Development Officer.

It is always a challenge to measure the full value and contribution of the volunteers in our organisation as so many people, such as parents and ex-members help in an informal capacity, as well as our named officers. Our members volunteer weekly within their clubs, and for those members who are involved in County, Area and National committees the commitment is often more than once a week.

We project that we have a minimum of 100 volunteers working weekly at club level plus another 20 supporting at county level, doing a total of 100 hours volunteering a week. Additionally, we ask associates, ex-members, and friends of the organisation to judge, steward or give up their time for many competitions we hold throughout the year, the support of these volunteers is greatly appreciated and without such help YFC would struggle to deliver its vast programme of positive activities.

Executive Committee

This is the decision-making committee, with all other committees and representatives feeding into it. Meetings are chaired by the County Chairman; there are 8 meetings a year, plus the Annual General Meeting in October. The committee also encompasses the Finance & Development committee. Currently there are 38 members of the committee, which includes two representatives from each club, Vice Presidents, Co-opted members from external organisations and the management committee, although the committee is open to any member of Notts YFC. During the pandemic we also formed a Covid impact and response group to take over the management of the charity, this included the management committee and a member representative from each club.

Show and Rally Committee

This committee is combined and makes decisions and plans regarding YFC's involvement in the Nottinghamshire County Show, and the planning for the YFC rally. These two events are a highlight in the YFC calendar; it has 24 members but is open to all members of YFC.

Competitions Committee

This committee organises the Sports and competitions programme each year, it is also their job to manage those competitions and encourage membership participation. It has 24 members but is open to all members of YFC.

All the above committees are run by the members, within membership age, all committees are open to all regardless of age, gender, club, or ethnicity.

Report (provided by the 22-23 County Chairman)

YFC year started with Club Officer Training & chips at Brack. Congratulations to all those who competed at Interview Day and winners Alastair Wilson, Jessica Spencer, Jessica Rose, Isabel Chennells and Daniel Whitten. Santa tractor run was again a huge success spreading some Christmas cheer and fundraising for YFC, Thanks to Jack Cooper and Jessica Spencer for making donation stations. This year we produced some County Calendars thanks to all sponsors and purchasers. It was great to finish the year with the RABI carol concert. January saw a sell out county ball at Newark, with a winter wonderland theme. Donations from auction went to Chatsfield chemo suite on behalf of Georgia Betts who has had the all clear. Following the ball we attended plough Sunday and hosted

the pub quiz; we were saddened to hear of the sad passing of Bill Turner our wonderful quiz master. First national achiever awards, congratulations to finalists Micheal Wilkinson won Young Farmer of the Year, Katie Gent was runner in Heart of YFC and Tuxford YFC were runner up in community spirit. Bowling - Cropwell success, busy sports day at Newark YMCA. EMA weekend was fun, well done to competitions entrants. Celebrated with club tops, cowboys & cow girls outfits. Despite snow hitting challenge to bike to skeg on EMA weekend, we eventually completed the 63 mile journey to raise funds for dementia. Evaluation evening is always popular, so much so that Brasnet came and celebrated his 30th birthday at it, Thaymars lasagne really is that good. Fun day for bike trials thanks to Chennells for hosting. Spring rally was a success and kindly hosted by Bealby's, tractor safety, tug of war & lawnmower racing and more. Laruen Clark, County Development Officer returned from maternity leave in time for County Show, we had the refurbished trailer and some great exhibits. The marquee looked great, thanks to Ellie and team. Lawnmower racing attracted crowds. Collingham won. Daisy Haigh represented the county and area in the national senior member of year and finished in 3rd place. In May Jessica Rose won a place to attend kings coronation concert, she said "wonderful places YFC can take you". Summer rally was kindly hosted by Hardstaffs, the sun shone and everyone was having too much fun so the presentation was delayed! Cropwell champs. Thanks to Arlington's for hosting the farm walk quiz Lowdham won, thanks Apie & Daisy for setting questions. Summer something party was a fab event hosted in July to end the YFC year with a bang, thanks to Bowers, for being great hosts. A successful tradestand and involvement at Southwell Ploughing Match, stand looked fab, lawnmowers were a huge attraction. Katie also competed at Malvern flower finals & did well. 2023 saw us host our first outdoor cinema event with the help of Steven & Paula Routledge at floral media, impromptu interval & will host again in 2024.

Notes to the Accounts for the year Ended 31st August 2023

continued

	General Fund		Total	2022
	Restricted	Unrestricted	2023	
	£	£	£	£
(b) Grants and Donations				
NCC Grant			0	3170
Southwell Ploughing Match		7500	7500	5000
Thoresby Charity			0	0
Sponsorship - YFC Clothing		630	630	0
East Midlands - YFC Staffing		250	250	0
DEFRA			0	0
Donations		3900.01	3900.01	1070
	0	12280.01	12280.01	9240

*

(c) Interest and Dividends

Bank Interest		28.16	28.16	0.8
Skipton Building Society Interest		290.1	290.1	237.76
	0	318.26	318.26	238.56

(d) Other Income

Yearbook		375	375	600
Friends of Notts. YFC		1347	1347	1322
Charity Bike		2897.62	2897.62	
Calender		1530	1530	0
Refunds			0	0
Other		83.49	83.49	0
	0	6233.11	6233.11	1922

3 Resources Expended

(a) Fund Raising Events

County Ball		13902	13902	9605.04
Spring Rally		176.64	176.64	611.2
June Rally		647.03	647.03	544.34
Summer Party		249.6	249.6	0
Tractor Run		1190.35	1190.35	1268.48
County Shc`		1154.67	1154.67	161.76
Sports and competitions		723.2	723.2	2382.1
Bike Ride		2897.62	2897.62	
Southwell ploughing match		3713.04	3713.04	0
Autumn Dance			0	0
Notts Show and Dance			0	0
Calenders		1001.85	1001.85	
Ski Party		354.96	354.96	
Other(forget me nots)		328.39	328.39	0
	0	26339.35	26339.35	14572.92

(b) Staffing Costs

Salary - County Development Officer		10473.54	10473.54	13988.04
Administrative Support		14182.14	14182.14	14354.26
Employers National Insurance		464.46	464.46	0
Employers Pension Contributions		1174.22	1174.22	1147.72
Mileage Allowance and Travel		1024.27	1024.27	1126.53
	0	27318.63	27318.63	30616.55

Notes to the Accounts for the year Ended 31st August 2023

continued

	General Fund		Total	2022
	Restricted	Unrestricted	2023	
	£	£	£	£
(b) Grants and Donations				
NCC Grant			0	3170
Southwell Ploughing Match		7500	7500	5000
Thoresby Charity			0	0
Sponsorship - YFC Clothing		630	630	0
East Midlands - YFC Staffing		250	250	0
DEFRA			0	0
Donations		3900.01	3900.01	1070
	0	12280.01	12280.01	9240

*

(c) Interest and Dividends

Bank Interest		28.16	28.16	0.8
Skipton Building Society Interest		290.1	290.1	237.76
	0	318.26	318.26	238.56

(d) Other Income

Yearbook		375	375	600
Friends of Notts. YFC		1347	1347	1322
Charity Bike		2897.62	2897.62	
Calender		1530	1530	0
Refunds			0	0
Other		83.49	83.49	0
	0	6233.11	6233.11	1922

3 Resources Expended

(a) Fund Raising Events

County Ball		13902	13902	9605.04
Spring Rally		176.64	176.64	611.2
June Rally		647.03	647.03	544.34
Summer Party		249.6	249.6	0
Tractor Run		1190.35	1190.35	1268.48
County Shc`		1154.67	1154.67	161.76
Sports and competitions		723.2	723.2	2382.1
Bike Ride		2897.62	2897.62	
Southwell ploughing match		3713.04	3713.04	0
Autumn Dance			0	0
Notts Show and Dance			0	0
Calenders		1001.85	1001.85	
Ski Party		354.96	354.96	
Other(forget me nots)		328.39	328.39	0
	0	26339.35	26339.35	14572.92

(b) Staffing Costs

Salary - County Development Officer		10473.54	10473.54	13988.04
Administrative Support		14182.14	14182.14	14354.26
Employers National Insurance		464.46	464.46	0
Employers Pension Contributions		1174.22	1174.22	1147.72
Mileage Allowance and Travel		1024.27	1024.27	1126.53
	0	27318.63	27318.63	30616.55

THE NOTTINGHAMSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUB

England & Wales - Charity number 522333

Accounts



Annual Report

Fun, Learning & Achievement

1st September 2021-31st August 2022

YFC Office
The Showground
Winthorpe
Newark
Nottinghamshire
NG24 2NY
Charity number: 522333

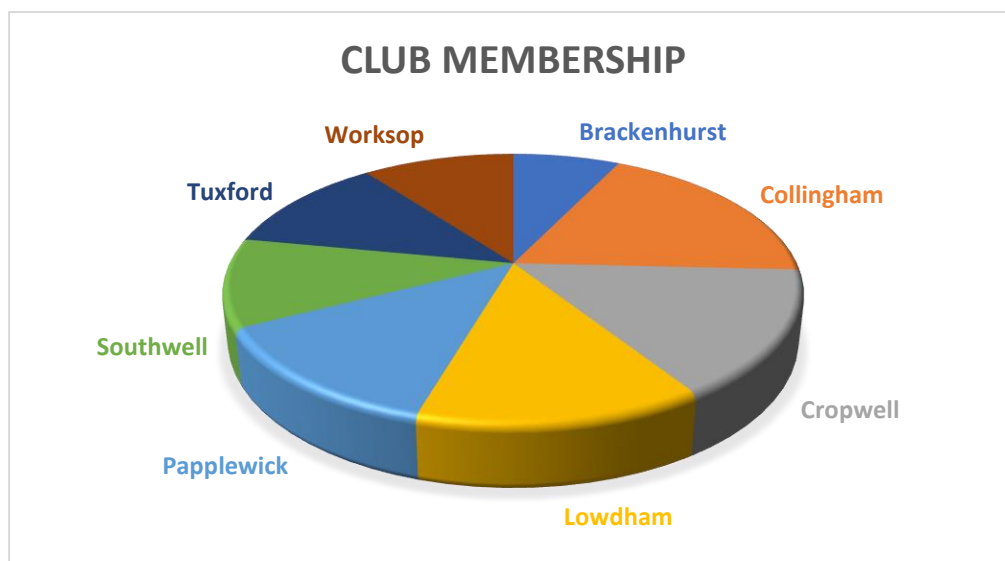
Introduction

Led by Young People, for young people. YFC's around the country provide their 25,000 members aged between 10 and 26 years with a unique opportunity to develop skills, work with their local community, travel abroad, take part in a varied competitions programme, and enjoy a dynamic social life.

The organisation has been fortunate to have the continued support from Nottinghamshire County Council through the Local Improvement Scheme. Southwell Agricultural Society have also continued a financial agreement to support the organisation, for which we are incredibly grateful, and we enter our fifteenth year of the YFC office being hosted by Newark & Nottinghamshire Agricultural Society at the Showground, with the office back in use again after the previous year of staff working from home during the Covid-19 pandemic.

Membership

We were optimistic that the start of the 2021 YFC year would allow us to pick up our usual programme of activities without restrictions from the Covid-19 pandemic, and that membership numbers would pick up following the previous year of losses. Fortunately we have been able to run the year without disruption, and have ended on 265 members – exactly the same number as we finished 2018/19 with.



Staff

Lauren Clark remains the County Development Officer entering her thirteenth year in the post, taking maternity leave part way through the year to welcome baby Clark number 3. Felicity Rodziewicz continues as Administrator part time covering membership and competitions, and Lauren's maternity leave. This post is partly funded by the club administration fee.

Volunteers

Clubs are run by a team of officers which are elected at their own AGM's, roles include Chairman, Vice Chairman, Secretary, Programme Secretary, Sports & Competitions secretary, Club leaders and

an Advisory committee. Each club has representatives which attend the county committee meetings, Executive, Show & Rally and Competitions.

The County management committee consists of the President, President Elect, Treasurer, County Chairman, County Vice Chairman, Ex-officio Chairman and the County Development Officer.

It is always a challenge to measure the full value and contribution of the volunteers in our organisation as so many people, such as parents and ex-members help in an informal capacity, as well as our named officers. Our members volunteer weekly within their clubs, and for those members who are involved in County, Area and National committees the commitment is often more than once a week.

We project that we have a minimum of 100 volunteers working weekly at club level plus another 20 supporting at county level, doing a total of 100 hours volunteering a week. Additionally, we ask associates, ex-members, and friends of the organisation to judge, steward or give up their time for many competitions we hold throughout the year, the support of these volunteers is greatly appreciated and without such help YFC would struggle to deliver its vast programme of positive activities.

Executive Committee

This is the decision-making committee, with all other committees and representatives feeding into it. Meetings are chaired by the County Chairman; there are 8 meetings a year, plus the Annual General Meeting in October. The committee also encompasses the Finance & Development committee. Currently there are 38 members of the committee, which includes two representatives from each club, Vice Presidents, Co-opted members from external organisations and the management committee, although the committee is open to any member of Notts YFC.

Show and Rally Committee

This committee is combined and makes decisions and plans regarding YFC's involvement in the Nottinghamshire County Show, and the planning for the YFC rally. These two events are a highlight in the YFC calendar; it has 24 members but is open to all members of YFC.

Competitions Committee

This committee organise the Sports and competitions programme each year, it is also their job to manage those competitions and encourage membership participation. It has 24 members but is open to all members of YFC.

All the above committees are run by the members, within membership age, all committees are open to all regardless of age, gender, club, or ethnicity.

Report

The year started with the 75th Annual General Meeting, chaired by the county President Mr John Troop. Daisy Haigh of Tuxford YFC was elected as County Chairman, with Harvey Gillatt & Jessica Rose both of Tuxford YFC voted in as Joint Vice Chairman. As a dedication to Melissa Hatton who we sadly lost in July 2021 a video of some of Melissa's 'best bits' was shown to the meeting – an emotional story of a member taken far too soon. YFC will fill the hole she has left behind by keeping her legacy alive.

There were some promising speakers on the evening, with awards judged by special guest National Chair of Council Rachel Goldie being awarded to Evie Hoggard of Southwell YFC and Elizabeth Cook of Collingham YFC.

Evie Hoggard also won the Michael Hollingworth award jointly with Thomas Holm-Johansen of Collingham YFC; Amy Austwick of Papplewick YFC won the Nullis Trophy jointly with Georgie Cooper of Cropwell YFC; and continuing County Chair Daisy Haigh won the President's Award. The Newark Advertiser Trophy was awarded to Tuxford YFC and the YFC Fundraising Award was presented to Collingham YFC.

We were grateful to be given the opportunity to showcase Notts YFC at Southwell Ploughing Match in September 2021, and as well as running a 'guess the balloons in the tractor' and pancake cooking and eating competitions on our stand we displayed floral and planted arrangements, and offered an area for potential new members to be welcomed to find out more about the organisation. Our members helped the Ploughing Match Society at what seemed to be their best attended show by running the Tractor and Trailer rides throughout the day.

Santa joined us for the second time in December, leading 67 decorated tractors from our starting point at Manor Farm at Morton by kind permission of the Hammond Family. They spread some Christmas cheer around Southwell and surrounding villages, and the response from the communities was fantastic as people lined the footpaths en route to watch the spectacle and hear the tractors beep and whoop as they travelled around. The villages of Fiskerton, Staythorpe, Upton, Southwell, Halam, Edingley, Farnsfield, Oxton, Lowdham, Caythorpe, Hoveringham, Thurgarton, Bleasby and Morton were generous, the online donations poured in, and we raised more than £2,000, and a further £300 in aid of Melissa Hatton's Children's Trust.

We were excited after missing out last year, to be able to host our annual County Ball at Colwick Hall again in January, which was attended by 400 people! Trophies were handed out to our Interview Day competition winners, with members of Papplewick YFC taking the glory: Amy Austwick awarded Senior Member of the Year, Helena Walker crowned Miss Notts YFC, and Craig Voce winning the Mr Notts YFC title. Collingham YFC's Michael took the trophy for Junior Member of the Year; and we also had a brand-new trophy to present, kindly donated by Andy and Suzanne Hatton. In memory of our glamorous Melissa and to be awarded to the Most Glamorous Member each year, Helena Walker received the accolade for the first year.

Competitions

Thankfully we were able to get back to our usual competitions programme and the much-loved County Quiz kicked off the year. Southwell YFC took the overall trophy for yet another year! Tuxford YFC won the Junior Quiz, as well as the Written pub Quiz; and Cropwell won the Farm Walk Quiz which was this year kindly hosted by Brackenhurst NTU and supported by Hutchinson's and Syngenta. Our members took on the NFU quiz team thanks to the South Notts branch of the NFU for providing the quizmasters and entertainment – and YFC came home with the prized loo seat once again.

This year's sports were Junior Frisbee, Ladies Rush Hockey and Mens Dodgeball, and clubs competed at Southwell Leisure Centre, with Lowdham taking first place in both the Hockey and the Dodgeball, and the Collingham Juniors won the Frisbee.

Mansfield Bowl hosted us again for the annual ten-pin bowling, where Collingham YFC were the winning team, and Mark O' Meara of Cropwell YFC was the individual highest scorer.

The Hardstaff family very kindly hosted our Bike Trial competition of a time trial circuit and bike trivia quiz. Senior Harry Bryan of Lowdham YFC and Junior Oliver of Cropwell YFC won their respective categories.

Cockett Farm kindly hosted the annual Clay Shoot competition again, with Worksop YFC's Jack Briggs and Lowdham YFC's Charlie being top scorers in their age categories, both going on to take part in the National competitions day finals and placing joint 7th and 11th in the Country respectively.

Other NFYFC finals competitors this year were Andrew Hill of Tuxford YFC who placed 6th in the Sheep Shearing competition, Archie of Southwell YFC – placing joint 14th on his first time competing in Dairy Stockjudging at the Great Yorkshire Show, and Collingham team Isabel Chennells, Henry Cook and Sophie, who tried their hand at the Cookery and placed 22nd.

Spring Rally

With thanks to the Baddiley family for hosting the days' events and after-party this year's Spring Rally saw the Brackenhurst YFC lawnmower take the top spot in both the boys and girls races, while Cropwell YFC were victorious in both the Interclub Challenge and Tough Farmer events. Our members also had a go at showing off their auctioneering skills – it was fun filled day.

County Show

After two years without a Show, everyone was pleased to be involved again, the format of which was changed to a one-day only event this year. This meant that we had an awful lot to squeeze into the day! The sun shone gloriously, the show was very well attended by the public, and our lawnmowers entertained the crowds surrounding the main ring. After a good practice session at the Spring Rally, Brackenhurst YFC's mower again took the trophy. The YFC marquee looked fantastic both inside and out with our members putting their creative skills to good use making a variety of exhibits from street party table floral art, decorated Corgi cakes, wooden thrones and Queen's guards scarecrows and everything in between to show off our Platinum Jubilee theme. Our members also found time to compete in some stockjudging, and we tried to avoid sunburn whilst outside for our end of day trophy presentations. Congratulations to Tuxford YFC who were awarded the trophies for the highest number of points in both the Exhibit and Stockjudging competitions, and to Collingham YFC for being judged as best Club of the Year.

County Rally

With thanks to Thoresby Estates for hosting the County Rally. Helena, Richard and Kaetlin did a great job of putting on the event, and the turnout was great for cookery, tug of war, egg catching and builders sack racing, four man skiing and many more fun competitions including the famous great water race to finish the day off. We also held the East Midlands area rounds of Sheep shearing and Auctioneering competitions, helping the winners on their way to the national finals. Congratulations to Cropwell YFC who were awarded the trophy for the overall highest scoring club, and to Collingham YFC for winning highest scoring club in junior classes.

Acknowledgements

Thank you to County President John Troop, President Elect Michael Padgett, and on behalf of the County thank you to Chairman Daisy Haigh and Vice Chairmen Jessica Rose and Harvey Gillatt for their hard work in steering the organisation back to full strength following the enforced break due to the pandemic. Another successful YFC year achieved through hard work, communication and teamwork.

Thank you to Kirsty who has continued to look after the YFC finances and support the management committee.

Thank you to all those former YFC members, family members, volunteers and supporters of YFC who have given their time up to provide transport to meetings and events, judge competitions, produce quiz questions, lend equipment, provide event venues, and much more.

Thank you to members who have continued to work tirelessly for the benefit of their fellow members and the County, and for the generous support of Southwell & District Agricultural Society; Newark & Nottinghamshire Agricultural Society; sponsors Roger Pykett, Sherwood Storage, Sharmans Agricultural, Farmstar, Gary Shelbourn, Duncan & Toplis and Ripon Farm Services; Friends of YFC; Nottingham Trent University and Nottinghamshire County Council.

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Statement of Financial Activities
Year Ended 31st August 2022

	Notes	General Fund		Total	2021
		Restricted	Unrestricted		
		£	£	£	£
Incoming Resources					
Levies and Subscriptions			6350.8	6350.8	12793.9
Fund Raising Events	2a		27386.86	27386.86	7229.85
Grants & Donations	2b		9240	9240	12889.59
Interest and Dividends	2c		238.56	238.56	760.27
Other Income	2d		1922	1922	12942.29
Total Incoming Resources		0	45138.22	45138.22	46615.9
Resources Expended					
National Levies and Insurance			2811.65	2811.65	6964.52
Fund Raising Events	3a		14668.92	14668.92	480.74
Staffing Costs	3b		30616.55	30616.55	29538.76
Office Costs	3c		1396.5	1396.5	1232.66
Professional Fees	3d		420	420	420
Officers' Expenses			1528.47	1528.47	913.85
Competition Expenses			0	0	90
Training Expenses			195	195	0
AGM Expenses			110	110	0
Award/Honorarium			100	100	0
Trophy Costs				0	0
Portacabin & Trailer Insurance				0	0
Publicity Expenses				0	0
Staff Badges & Clothing			406.45	406.45	0
Bank Charges			71.84	71.84	0
Gifts				0	0
Other Expenses	3e		259.58	259.58	125
Debts Written Off			0	0	480
Depreciation			3527.646	3527.646	3961.5
Total Resources Expended		0	56112.61	56112.61	44207.03
Net Movement in Funds				-10974.39	2408.87
Reconciliation of Funds					
Total Funds brought forward				99420.87	97012
Total Funds carried forward				88446.48	99420.87

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Balance Sheet at 31st August 2021

	Notes	2022	2021
		£	£
Fixed Assets			
Tangible Assets	4	19989.99	<u>22448.54</u>
Current Assets			
Debtors	5	0	26.29
Cash at Bank and in Hand	6	<u>69243.71</u>	<u>77045.16</u>
		69243.71	77071.45
Creditors: Amounts falling due within one year			
	7	<u>7660.23</u>	<u>6972.12</u>
Net Current Assets		<u>61583.48</u>	<u>70099.33</u>
Net Assets		<u>81573.47</u>	<u>92547.87</u>
Funds			
Unrestricted Funds	8	81573.47	92547.86

0

Notes to the Accounts for the year Ended 31st August 2021

1 Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards. The Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs

Designated fund are unrestricted funds that have been designated for specific purposes by the Trustees.

2 Incoming Resources

	General Fund		Total	2021	
	Restricted £	Unrestricted £	£	£	
(a) Fund Raising Events					
County Ball		12001.07	12001.07	0	*
Spring Rally		508.24	508.24		*
June Rally		0	0		
County Rally		2170.23	2170.23		*
Autumn Dance		0	0	0	
Haloween Party		1093.7	1093.7	0	*
Southwell Ploughing Match		4862.66	4862.66		*
Notts Show and Dance		0	0		
Tractor Run		4441.09	4441.09	5223.64	*
Welly relay			0	1495	
Sports and Competitions		841.05	841.05		*
Show		790	790		*
Other		678.82	678.72	511.21	*
	0	27386.86	27386.76	7229.85	

Notes to the Accounts for the year Ended 31st August 2021

continued

	General Fund		Total	2021
	Restricted £	Unrestricted £	£	£
(b) Grants and Donations				
NCC Grant		3170	3170	7700
Southwell Ploughing Match		5000	5000	5000
Thoresby Charity			0	0
Sponsorship - YFC Clothing			0	0
East Midlands - YFC Staffing			0	0
DEFRA			0	0
Donations		1070	1070	189.59
	0	9240	9240	12889.59

*

(c) Interest and Dividends

Bank Interest		0.8	0.8	0.58
Skipton Building Society Interest		237.76	237.76	759.69
	0	238.56	238.56	760.27

(d) Other Income

Yearbook	600	600	0	*
Friends of Notts. YFC	1322	1322	1272	*
HMRC - Job Retention Scheme	0	0	11667.33	
Other	0	0	2.96	
	0	1922	1922	12942.29

3 Resources Expended

(a) Fund Raising Events

County Ball	9605.04	9605.04	40.74	
Spring Rally	611.2	611.2	0	
June Rally	544.34	544.34	0	
Tractor Run	1268.48	1268.48	0	
County Shc`	161.76	161.76	0	
Sports and competitions	2382.1	2382.1	0	
		0	0	
Autumn Dance		0	0	
Notts Show and Dance		0	0	
Other(forget me nots)	0	0	440	
	0	14572.92	14572.92	480.74

(b) Staffing Costs

Salary - County Development Worker	13988.04	13988.04	17165.8	
Administrative Support	14354.26	14354.26	11256.82	
Employers National Insurance		0	0	
Employers Pension Contributions	1147.72	1147.72	1116.14	
Mileage Allowance and Travel	1126.53	1126.53	0	
	0	30616.55	30616.55	29538.76

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued

	General Fund		Total	2021
	Restricted	Unrestricted		
	£	£	£	£
(c) Office Costs				
Printing, Postage & Stationery		26.55	26.55	59.79
Telephone and Broadband		1369.95	1369.95	1082.88
Computer Expenses & Other maintenance			0	89.99
Other				
	0	1396.5	1396.5	1232.66

(d) Professional Fees

Independent Examination		420	420	420
	0	420	420	420

(e) Other Expenses

Yearbook			0	0
Friends of Notts. YFC			0	125
Council Members' Fares Pool			0	0
NFYFC Council Weekend/Conferences		45	45	0
Evaluation evening		214.58	214.58	0
DEFRA Project			0	0
Tree Planting			0	0
Miscellaneous			0	0
	0	259.58	259.58	125

4 Tangible Fixed Assets

	Portacabin	Equipment	Trailer	Total
	£	£	£	£
Cost				
At 1 September 2021	28116.04	1536	1995	31647.04
Additions	401.56	667.54		1069.1
Disposals				
At 31 August 2022	28517.6	2203.54	1995	32716.14
Depreciation				
At 1 September 2021	6191.1	1145	1862.4	9198.5
Charge for the Period	3348.975	158.781	19.89	3527.646
Eliminated on Disposal				
At 31 August 2022	9540.075	1303.781	1882.29	12726.15
Net Book Value				
At 31 August 2022	18977.53	899.759	112.71	19989.99
At 31 August 2021	21924.94	391	132.6	22448.54

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued	2022	2021
5 Debtors		
Owed by Clubs	0	26.29
Other Debtors	0	0
Prepayments	0	0
	0	26.29
 6 Cash at Bank and in Hand		
Cash at Bank	16171.07	24210.28
Skipton Building Society	53072.64	52834.88
Cash in Hand	0	0
	69243.71	77045.16
 7 Creditors: amounts falling due within one year		
Tax and Social Security	1180.23	492.12
Accrued Expenses	420	420
West Leake Closure Account	1440	1440
<i>Income received in advance</i>		
2019 Yearbook	0	0
Grants and Donations	4620	4620
	7660.23	6972.12
 8 Funds		
Unrestricted		
General Fund		
Funds brought forward	62595.86	60187
Transfer from Building Fund	0	0
Movement in year	-10974.39	2408.86
Funds carried forward	51621.47	62595.86
Building Fund		
Funds brought forward	24011	24011
Transfer to General Fund	0	0
Funds carried forward	24011	24011
Special Award		
Funds brought forward	5941	5941
Movement in year	0	0
Funds carried forward	5941	5941
 Total Funds	81573.47	92547.86

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Statement of Financial Activities
Year Ended 31st August 2022

	Notes	General Fund		Total	2021
		Restricted	Unrestricted		
		£	£	£	£
Incoming Resources					
Levies and Subscriptions			6350.8	6350.8	12793.9
Fund Raising Events	2a		27386.86	27386.86	7229.85
Grants & Donations	2b		9240	9240	12889.59
Interest and Dividends	2c		238.56	238.56	760.27
Other Income	2d		1922	1922	12942.29
Total Incoming Resources		0	45138.22	45138.22	46615.9
Resources Expended					
National Levies and Insurance			2811.65	2811.65	6964.52
Fund Raising Events	3a		14668.92	14668.92	480.74
Staffing Costs	3b		30616.55	30616.55	29538.76
Office Costs	3c		1396.5	1396.5	1232.66
Professional Fees	3d		420	420	420
Officers' Expenses			1528.47	1528.47	913.85
Competition Expenses			0	0	90
Training Expenses			195	195	0
AGM Expenses			110	110	0
Award/Honorarium			100	100	0
Trophy Costs				0	0
Portacabin & Trailer Insurance				0	0
Publicity Expenses				0	0
Staff Badges & Clothing			406.45	406.45	0
Bank Charges			71.84	71.84	0
Gifts				0	0
Other Expenses	3e		259.58	259.58	125
Debts Written Off			0	0	480
Depreciation			3527.646	3527.646	3961.5
Total Resources Expended		0	56112.61	56112.61	44207.03
Net Movement in Funds				-10974.39	2408.87
Reconciliation of Funds					
Total Funds brought forward				99420.87	97012
Total Funds carried forward				88446.48	99420.87

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Balance Sheet at 31st August 2021

	Notes	2022	2021
		£	£
Fixed Assets			
Tangible Assets	4	19989.99	<u>22448.54</u>
Current Assets			
Debtors	5	0	26.29
Cash at Bank and in Hand	6	<u>69243.71</u>	<u>77045.16</u>
		69243.71	77071.45
Creditors: Amounts falling due within one year			
	7	<u>7660.23</u>	<u>6972.12</u>
Net Current Assets		<u>61583.48</u>	<u>70099.33</u>
Net Assets		<u>81573.47</u>	<u>92547.87</u>
Funds			
Unrestricted Funds	8	81573.47	92547.86

0

Notes to the Accounts for the year Ended 31st August 2021

1 Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards. The Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs

Designated fund are unrestricted funds that have been designated for specific purposes by the Trustees.

2 Incoming Resources

	General Fund		Total	2021	
	Restricted £	Unrestricted £	£	£	
(a) Fund Raising Events					
County Ball		12001.07	12001.07	0	*
Spring Rally		508.24	508.24		*
June Rally		0	0		
County Rally		2170.23	2170.23		*
Autumn Dance		0	0	0	
Haloween Party		1093.7	1093.7	0	*
Southwell Ploughing Match		4862.66	4862.66		*
Notts Show and Dance		0	0		
Tractor Run		4441.09	4441.09	5223.64	*
Welly relay			0	1495	
Sports and Competitions		841.05	841.05		*
Show		790	790		*
Other		678.82	678.72	511.21	*
	0	27386.86	27386.76	7229.85	

Notes to the Accounts for the year Ended 31st August 2021

continued

	General Fund		Total	2021
	Restricted £	Unrestricted £	£	£
(b) Grants and Donations				
NCC Grant		3170	3170	7700
Southwell Ploughing Match		5000	5000	5000
Thoresby Charity			0	0
Sponsorship - YFC Clothing			0	0
East Midlands - YFC Staffing			0	0
DEFRA			0	0
Donations		1070	1070	189.59
	0	9240	9240	12889.59

*

(c) Interest and Dividends

Bank Interest		0.8	0.8	0.58
Skipton Building Society Interest		237.76	237.76	759.69
	0	238.56	238.56	760.27

(d) Other Income

Yearbook	600	600	0	*
Friends of Notts. YFC	1322	1322	1272	*
HMRC - Job Retention Scheme	0	0	11667.33	
Other	0	0	2.96	
	0	1922	1922	12942.29

3 Resources Expended

(a) Fund Raising Events

County Ball	9605.04	9605.04	40.74	
Spring Rally	611.2	611.2	0	
June Rally	544.34	544.34	0	
Tractor Run	1268.48	1268.48	0	
County Shc`	161.76	161.76	0	
Sports and competitions	2382.1	2382.1	0	
		0	0	
Autumn Dance		0	0	
Notts Show and Dance		0	0	
Other(forget me nots)	0	0	440	
	0	14572.92	14572.92	480.74

(b) Staffing Costs

Salary - County Development Worker	13988.04	13988.04	17165.8	
Administrative Support	14354.26	14354.26	11256.82	
Employers National Insurance		0	0	
Employers Pension Contributions	1147.72	1147.72	1116.14	
Mileage Allowance and Travel	1126.53	1126.53	0	
	0	30616.55	30616.55	29538.76

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued

	General Fund		Total	2021
	Restricted £	Unrestricted £	£	£
(c) Office Costs				
Printing, Postage & Stationery		26.55	26.55	59.79
Telephone and Broadband		1369.95	1369.95	1082.88
Computer Expenses & Other maintenance			0	89.99
Other				
	0	1396.5	1396.5	1232.66

(d) Professional Fees

Independent Examination		420	420	420
	0	420	420	420

(e) Other Expenses

Yearbook			0	0
Friends of Notts. YFC			0	125
Council Members' Fares Pool			0	0
NFYFC Council Weekend/Conferences		45	45	0
Evaluation evening		214.58	214.58	0
DEFRA Project			0	0
Tree Planting			0	0
Miscellaneous			0	0
	0	259.58	259.58	125

4 Tangible Fixed Assets

	Portacabin £	Equipment £	Trailer £	Total £
Cost				
At 1 September 2021	28116.04	1536	1995	31647.04
Additions	401.56	667.54		1069.1
Disposals				
At 31 August 2022	28517.6	2203.54	1995	32716.14
Depreciation				
At 1 September 2021	6191.1	1145	1862.4	9198.5
Charge for the Period	3348.975	158.781	19.89	3527.646
Eliminated on Disposal				
At 31 August 2022	9540.075	1303.781	1882.29	12726.15
Net Book Value				
At 31 August 2022	18977.53	899.759	112.71	19989.99
At 31 August 2021	21924.94	391	132.6	22448.54

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued	2022	2021
5 Debtors		
Owed by Clubs	0	26.29
Other Debtors	0	0
Prepayments	0	0
	0	26.29
 6 Cash at Bank and in Hand		
Cash at Bank	16171.07	24210.28
Skipton Building Society	53072.64	52834.88
Cash in Hand	0	0
	69243.71	77045.16
 7 Creditors: amounts falling due within one year		
Tax and Social Security	1180.23	492.12
Accrued Expenses	420	420
West Leake Closure Account	1440	1440
<i>Income received in advance</i>		
2019 Yearbook	0	0
Grants and Donations	4620	4620
	7660.23	6972.12
 8 Funds		
Unrestricted		
General Fund		
Funds brought forward	62595.86	60187
Transfer from Building Fund	0	0
Movement in year	-10974.39	2408.86
Funds carried forward	51621.47	62595.86
Building Fund		
Funds brought forward	24011	24011
Transfer to General Fund	0	0
Funds carried forward	24011	24011
Special Award		
Funds brought forward	5941	5941
Movement in year	0	0
Funds carried forward	5941	5941
 Total Funds	81573.47	92547.86

THE NOTTINGHAMSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUB

England & Wales - Charity number 522333

Accounts



Annual Report

Fun, Learning & Achievement

1st September 2020-31st August 2021

YFC Office
The Showground
Winthorpe
Newark
Nottinghamshire
NG24 2NY
Charity number: 522333

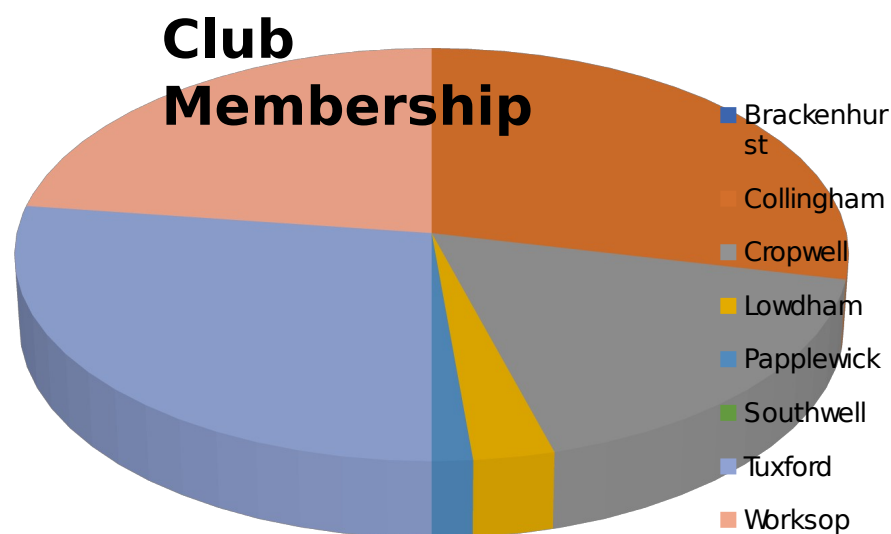
Introduction

Led by Young People, for young people. YFC's around the country provide their 25,000 members aged between 10 and 26 years with a unique opportunity to develop skills, work with their local community, travel abroad, take part in a varied competitions programme, and enjoy a dynamic social life.

The organisation has been fortunate to have the continued support from Nottinghamshire County Council through the Local Improvement Scheme. Southwell Agricultural Society have also continued a financial agreement to support the organisation, for which we are incredibly grateful, and we enter our fourteenth year of the YFC office being hosted by Newark & Nottinghamshire Agricultural Society at the Showground. The 'new' office has settled well at the showground, however for all of this YFC year it has sat empty as the staff work from home during the pandemic.

Membership

We were optimistic that the start of the 2020 YFC year would allow us to get started with less restrictions from the Covid-19 pandemic, we were wrong, and those restrictions lasted for the majority of the YFC year, which resulted in us losing 70% of our membership as all our activities moved online. We did, however, reach out to a lot more young people who we supported through the pandemic.



Staff

Lauren Clark remains the County Development Officer and enters her twelfth year in the post. Felicity Rodziewicz continues as Administrator part time covering membership and competitions, this post is partly funded by the club administration fee.

Volunteers

Clubs are run by a team of officers which are elected at their own AGM's, roles include Chairman, Vice Chairman, Secretary, Programme Secretary, Sports & Competitions secretary, Club leaders and an Advisory committee. Each club has representatives which attend the county committee meetings, Executive, Show & Rally and Competitions.

The County management committee consists of the President, President Elect, Treasurer, County Chairman, County Vice Chairman, Ex-officio Chairman and the County Development Officer.

It is always a challenge to measure the full value and contribution of the volunteers in our organisation as so many people, such as parents and ex-members help in an informal capacity, as well as our named officers. Our members volunteer weekly within their clubs, and for those members who are involve in County, Area and National committees the commitment is often more than once a week.

We project that we have a minimum of 100 volunteers working weekly at club level plus another 20 supporting at county level, doing a total of 100 hours volunteering a week. Additionally, we ask associates, ex-members, and friends of the organisation to judge, steward or give up their time for many competitions we hold throughout the year, the support of these volunteers is greatly appreciated and without such help YFC would struggle to deliver its vast programme of positive activities. During the pandemic we still had volunteers working each week and called on them for virtual or online competitions and events.

Executive Committee

This is the decision-making committee, with all other committees and representatives feeding into it. Meetings are chaired by the County Chairman; there are 8 meetings a year, plus the Annual General Meeting in October. The committee also encompasses the Finance & Development committee. Currently there are 38 members of the committee, which includes two representatives from each club, Vice Presidents, Co-opted members from external organisations and the management committee, although the committee is open to any member of Notts YFC. During the pandemic we also formed a Covid impact and response group to take over the management of the charity, this included the management committee and a member representative from each club.

Show and Rally Committee

This committee is combined and makes decisions and plans regarding YFC's involvement in the Nottinghamshire County Show, and the planning for the YFC rally. These two events are a highlight in the YFC calendar; it has 24 members but is open to all members of YFC.

Competitions Committee

This committee organise the Sports and competitions programme each year, it is also their job to manage those competitions and encourage membership participation. It has 24 members but is open to all members of YFC.

All the above committees are run by the members, within membership age, all committees are open to all regardless of age, gender, club, or ethnicity.

Report

The year started with the 74th Annual General Meeting, and for the first time in the charities history it was held virtually, on zoom, chaired by the county President Mr Adrian Baugh, who would be standing down following the meeting after two years in the role. Daisy Haigh of Tuxford YFC was elected as County Chairman, with Harvey Gillatt & Jessica Rose both of Tuxford YFC as Joint Vice Chairman. Notts were keen to be part of the National fundraising campaign; The Welly Relay, where a 'welly' would be tossed around England and Wales via every YFC club, the welly landed in Nottinghamshire on the 8th November 2020 and we set off on our 188 mile leg (that's twice round the Nottinghamshire clubs) A big thank you to everyone who got involved, we had bikes, wellies, dogs, horses and even a tank doing the miles, which raised an incredible £1495.00, which was a great kick start to our alternative fundraising for the year.

Santa came to join the party in December, and as we entered lockdown #2 we were unsure whether our new (covid secure) Santa Tractor Run would be able to go ahead, luckily for us we had Nottinghamshire Police and highways on our side, and the prime minister must of heard about the amount of Christmas cheer we were going to spread across rural Nottinghamshire, the Monday before the event lockdown was lifted and Santa and 65 decorated tractors left Manor Farm at Morton, by kind permission of the Hammond Family to spread some Christmas cheer around Southwell and surrounding villages, we were completely overwhelmed with the response from the communities to the event in its first year, people lined there driveways whilst social distancing to hear the tractors beep and whoop as they travelled around. The villages: Fiskerton, Rolleston, Staythorpe, Upton, Southwell, Halam, Edingley, Farnsfield, Oxton, Epperstone, Lowdham, Thurgarton, Bleasby and Morton, we owe you so much, thank you for making it magical. The icing on the cake was raising over £5000!

July 2021 was etched with heartache for our YFC family, with the sudden and unexpected loss of Melissa Hatton, Papplewick stalwart and County Competitions Chair, she has left a huge hole in YFC, one which we will fill with keeping her legacy alive.

Competitions

During this YFC Year our competitions programme had a change, if we could run a competition, remotely, virtually or at a distance then it got added in! October started with Pumpkin Carving, competitors had to submit a time lapse video of them creating the designs; 1st place was Jessica Rose Tuxford, 2nd place was Gabi Pritchard, Papplewick and 3rd place was Chloe Allsopp Cropwell. November saw a creative competition launch with members having to make a bonfire inspired piece of art; 1st place was Katie Gent, 2nd place Jessica Rose both of Tuxford and 3rd place Sammy Allen, Collingham. We got in the Christmas spirit and asked members to make a Christmas decoration for their tree, Daisy adorned hers with pheasant feathers and was awarded 1st place, with 2nd place Chloe Allsopp and 3rd place Sammy Allen. The Tuxford girls took on the romantic challenge of creating a table centrepiece for Valentine's Day, Katie Gent was 1st, Jessica Rose 2nd and 3rd place was awarded to Cropwell member Ellie Marrian.

Members enjoyed getting creative for Easter, the decorated Eggs were won by Worksop YFC member Jack Pickering, 2nd place Lucy York, also Worksop and 3rd place Jessica Rose, Tuxford. Michael Wilkinson wowed the judges with his easter bonnet, 2nd place was Jessica Rose and 3rd place Georgia Betts of Worksop YFC. We also asked members to get creative and draw some spring lambs; first place was awarded to Jessica Rose, 2nd place Millie Hunter, Worksop, and 3rd Kate Walker, Tuxford YFC.

This years Interview Day took place via zoom, thank you to judges Alison Pratt, Sarah Poucher, Kate Walker, Michael Hardstaff, Harvey Gillatt, Ali Burns and Lucy Cook. Congratulations to Senior Member of the Year; Harvey Gillatt, Tuxford YFC, runner up Thomas Holm-Johansen Collingham YFC and joint 3rd place Kate Walker and Jessica Rose both Tuxford YFC. Congratulations to Junior Member of the Year Tuxford member Kaetlin Padgett, runner up Michael Wilkinson, Collingham and 3rd place Chloe Allsopp, Cropwell YFC. Miss YFC was awarded to Collingham member Sammy Allen, runner up was Ellie Marrian, Cropwell YFC and joint 3rd place was Kirsty Annable, Papplewick and Georgie Cooper, Cropwell YFC. Situation vacant was won by Josie Troop, Collingham YFC and second place was Jessica Rose, Tuxford YFC.

The year of competitions ended with the annual clay shoot, which in turn, turned out to be the only competition of the year we were able to run face to face, hosted by Cockett Farm it was won by Worksop YFC member Jack Briggs, 2nd place was Harry Troop Collingham and 3rd place Connor Gerrard, Cropwell. The highest scoring junior on the day was Michael Wilkinson, Collingham YFC. Both Jack and Michael went on to represent the county at the National finals of the competition in September, Jack narrowly missed out on the win, coming 2nd and Michael placed.

County Show

Another year came and no county show, once again YFC ran an online show, with the theme "Time to Celebrate". Before the weekend members submitted photo entries for decorated cakes, garden design, a British wool craft, lockdown photo and floral rainbows. Wool craft was awarded to Tuxford, 1st Jessica Rose, 2nd Andy Hill and 3rd Daisy Haigh. Floral Art was won by Cropwell member Ellie Marrian, 2nd place Jessica Rose, Tuxford and 3rd place Sammy Allen, Collingham. The decorated cake was a tribute to Sir Tom Moore and was won by Jessica Rose, runner up was Michael Wilkinson, Collingham and 3rd place was Amelia Wright, Cropwell. We saw some great lockdown photos, the competition was won by Hollie Clark, Worksop YFC, 2nd place was Josh White, Collingham and 3rd place was Jack Briggs, Worksop YFC. We asked the members to design a garden fit for a celebration and it was won by Cropwell member Vicky Harker, runner up was Kate Walker, Tuxford YFC and 3rd place was Thomas Holm-Johansen, Collingham YFC

On the Saturday we hosted a virtual pallet upcycling, where competitors had to create an item of garden furniture in 30 minutes via zoom, whilst the judge, Ben Theaker, watched on; The winner was Jessica Rose with her Potting Bench, runner up was Michael Wilkinson Collingham YFC with his bench, expertly modelled by his parents and 3rd place was Eddy Allen who also got the award for fastest finisher.

Saturday afternoon also saw us virtually dress up our animals for the decorated pet and owner class, we had sheep, dogs and even a tortoise; the joint winners Harry the sheep with Beth Sharpe & Floss the Dog with Jessica Rose both of Tuxford YFC.

Lastly the Sunday saw us come together, in groups of 6 for some diary stock judging at retired presidents Adrian Baugh, it was great to get some people together safely to compete. The final presentation of 'trophies' was streamed live. Collingham took the victory with 59.5 points, followed by 2nd place Tuxford YFC with 57.5, 3rd place Worksop and 4th place Cropwell.

We had some success in stock judging this year too, with our team of girls, in the area finals; Daisy Haigh, Tuxford YFC won the Stockman of the Year and Isabel Chennells, Collingham YFC finished 3rd in the same competition while Beth Sharpe also Tuxford won the Junior Stockman. Daisy went on to represent the county at the National finals of the Dairy stock judging, which should have been at the Great Yorkshire Show, but instead was held virtually, she finished in 14th place.

Other national success came in the form of Flowers, Cropwell member Ellie Marrian took the road to Malvern for the national floral art competition and was placed. Daisy Haigh was a finalist in the NFYFC Achiever awards for Entrepreneur of the Year, along with Jessica Rose who was also a finalist in the Community Supporter category. A great well done to everyone who has represented Nottinghamshire at either area or national competitions.

County Rally

Again, it was another year without a rally, so we decided to virtually Back British Farming with some online competitions. Club created Milk boat race videos; 1st place was Tuxford, 2nd place Worksop and 3rd place Collingham. We tasked members with making a very British Breakfast first place was awarded to Jessica Rose, and Amy Smith of Lowdham was the runner up. This year's nature trail was in the form of a scavenger hunt, which could be done from home, Katie Gent, Tuxford was the winner, 2nd place was Emily Hennell, Tuxford and joint 3rd place was Isabel Chennells Collingham and Jessica Rose, Tuxford. The wooden re-vamp challenge was won by Collingham member Eddy Allen, runner up was John Voase Worksop and 3rd place was Oliver Clarke, Lowdham. Junior Photography was won by Tuxford member Kaetlin Padgett and runner up was Jack Pickering Worksop, the senior photography was won by Collingham members Isabel Chennells with Thomas Holm-Johansen finishing 2nd. Overall trophies went to Tuxford YFC with 32 points, 2nd place Collingham YFC 23 points, 3rd place Worksop YFC 18 points and 4th place Lowdham YFC with 11 points.

Acknowledgements

We had high hopes that September 2020 would allow us to get back to 'normal' YFC activities, following the latter part of the 2020 membership year being in lockdown, what we didn't envisage was a full membership year with restrictions in place and numerous lockdowns to content with. The Covid Impact and response group continued to meet virtually and keep YFC sailing, we continued to utilise the furlough scheme for much of the year, with Fliss and Lauren

working half hours, this certainly helped the financial constraints we were facing with not being able to run our usual fundraising events.

Thank you to members who continued to work tirelessly throughout the pandemic, along with the generous support of Southwell & District Agricultural Society; Newark & Nottinghamshire Agricultural Society; and Nottinghamshire County Council

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Statement of Financial Activities
Year Ended 31st August 2021

	Notes	General Fund		Total	2020
		Restricted £	Unrestricted £		
Incoming Resources					
Levies and Subscriptions			12793.9	12793.9	16893
Fund Raising Events	2a		7229.85	7229.85	8671
Grants & Donations	2b	7700	5189.59	12889.59	17991
Interest and Dividends	2c		760.27	760.27	786
Other Income	2d		12942.29	12942.29	6256
Total Incoming Resources		7700	38915.9	46615.9	50597
Resources Expended					
National Levies and Insurance			6964.52	6964.52	7628
Fund Raising Events	3a		480.74	480.74	6047
Staffing Costs	3b		29538.76	29538.76	33846
Office Costs	3c		1232.66	1232.66	2126
Professional Fees	3d		420	420	420
Officers' Expenses			913.85	913.85	0
Competition Expenses			90	90	0
Training Expenses				0	49
AGM Expenses				0	590
Awards				0	85
Trophy Costs				0	
Portacabin & Trailer Insurance				0	185
Publicity Expenses				0	36
Staff Badges & Clothing				0	520
Gifts				0	57
Other Expenses	3e		125	125	2406
Debts Written Off			480	480	1871
Depreciation			3961.506	3961.506	1604
Total Resources Expended		0	44207	44207	57470
Net Movement in Funds				2408.864	-6873
Reconciliation of Funds					
Total Funds brought forward				90139	97012
Total Funds carried forward				92547.86	90139

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Balance Sheet at 31st August 2021

	Notes	£	2021 £	£	2020
Fixed Assets					
Tangible Assets	4		22448.53		<u>24283</u>
Current Assets					
Debtors	5	26.29			5234
Cash at Bank and in Hand	6	77045.16			67248
			<u>77071.45</u>		<u>72482</u>
Creditors : Amounts falling due within one year					
	7		<u>6972.12</u>		<u>6626</u>
Net Current Assets					
			<u>70099.33</u>		<u>65856</u>
Net Assets					
			<u>92547.86</u>		<u>90139</u>
Funds					
Unrestricted Funds	8		92547.86		90139

0

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

1 Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards. The Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs

Designated fund are unrestricted funds that have been designated for specific purposes by the Trustees.

2 Incoming Resources

	General Fund		Total	2020
	Restricted	Unrestricted		
	£	£	£	£
(a) Fund Raising Events				
County Ball	0	0	0	7847
Spring Rally	0	0	0	
June Rally	0	0	0	
Rally Prior Year - Late Receipt	0	0	0	
Autumn Dance	0	0	0	739
Notts Show and Dance	0	0	0	
Tractor Run	5223.64	5223.64	5223.64	
Welly relay	1495	1495	1495	
Other	511.21	511.21	511.21	85
	0	7229.85	7229.85	8671

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued

	General Fund		Total	2020
	Restricted	Unrestricted		
	£	£	£	£
(b) Grants and Donations				
NCC Grant		7700	7700	7700
Southwell Ploughing Match		5000	5000	5000
Thoresby Charity			0	1500
Sponsorship - YFC Clothing			0	500
East Midlands - YFC Staffing			0	2482
DEFRA			0	809
Donations		189.59	189.59	
	0	12889.59	12889.59	17991

(c) Interest and Dividends

Bank Interest		0.58	0.58	18
Skipton Building Society Interest		759.69	759.69	768
	0	760.27	760.27	786

(d) Other Income

Yearbook			0	890
Friends of Notts. YFC		1272	1272	1547
HMRC - Job Retention Scheme		11667.33	11667.33	3772
Other		2.96	2.96	47
	0	12942.29	12942.29	6256

3 Resources Expended

(a) Fund Raising Events

County Ball		40.74	40.74	5551
Spring Rally			0	21
June Rally			0	50
Autumn Dance			0	390
Notts Show and Dance			0	
Other(forget me nots)		440	440	35
	0	480.74	480.74	6047

(b) Staffing Costs

Salary - County Development Worker		17165.8	17165.8	20488
Administrative Support		11256.82	11256.82	12007
Employers National Insurance		0	0	0
Employers Pension Contributions		1116.14	1116.14	608
Mileage Allowance and Travel			0	743
	0	29538.76	29538.76	33846

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued

	General Fund		Total	2020
	Restricted	Unrestricted		
	£	£	£	£
(c) Office Costs				
Printing, Postage & Stationery		59.79	59.79	575
Telephone and Broadband		1082.88	1082.88	1327
Computer Expenses & Other maintenance		89.99	89.99	224
Other				
	0	1232.66	1232.66	2126

(d) Professional Fees

Indeendent Examination		420	420	420
	0	420	420	420

(e) Other Expenses

Yearbook			0	658
Friends of Notts. YFC		125	125	400
Council Members' Fares Pool			0	189
NFYFC Council Weekend/Conferences			0	330
NFYFC Fines			0	
DEFRA Project			0	654
Tree Planting			0	119
Miscellaneous			0	56
	0	125	125	2406

4 Tangible Fixed Assets

	Portacabin	Equipment	Trailer	Total
	£	£	£	£
Cost				
At 1 September 2020	25989	1536	1995	29520
Additions	2127.04			2127.04
Disposals				
At 31 August 2021	28116.04	1536	1995	31647.04
Depreciation				
At 1 September 2020	2322	1076	1839	5237
Charge for the Period	3869.106	69	23.4	3961.506
Eliminated on Disposal				
At 31 August 2021	6191.106	1145	1862.4	9198.506
Net Book Value				
At 31 August 2021	21924.93	391	132.6	22448.53
At 31 August 2020	23667	460	156	24283

The Additions for the Portacabin relate to expenditure incurred in the year ended 31 August 2020. There will be additional expenditure to be met in the year ended 31 August 2021.

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No.522333

Notes to the Accounts for the year Ended 31st August 2021

continued	2021	2020	
5 Debtors			
Owed by Clubs	26.29	3434	
Other Debtors	0	1800	requested
Prepayments		0	pd 14/5
	<u>26.29</u>	<u>5234</u>	
 6 Cash at Bank and in Hand			
Cash at Bank	24210.28	15050	
Skipton Building Society	52834.88	52198	
Cash in Hand		0	
	<u>77045.16</u>	<u>67248</u>	
 7 Creditors:amounts falling due within one year			
Tax and Social Security	492.12	146	paid
Accrued Expenses	420	420	
West Leake Closure Account	1440	1440	always there
<i>Income received in advance</i>			
2019 Yearbook		0	
Grants and Donations	4620	4620	
	<u>6972.12</u>	<u>6626</u>	
 8 Funds			
Unrestricted			
General Fund			
Funds brought forward	60187	61508	
Transfer from Building Fund		5552	***
Movement in year	2408,864	-6873	
Funds carried forward	<u>62595.86</u>	<u>60187</u>	
Building Fund			
Funds brought forward	24011	29563	
Transfer to General Fund		-5552	***
Funds carried forward	<u>24011</u>	<u>24011</u>	no movement this year
Special Award			
Funds brought forward	5941	5941	
Movement in year			
Funds carried forward	<u>5941</u>	<u>5941</u>	
 Total Funds	92547.86	90139	

**NOTTINGHAMSHIRE FEDERATION OF
YOUNG FARMERS' CLUBS**

REGISTERED CHARITY NO. 522333

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 AUGUST 2021

**NOTTINGHAMSHIRE FEDERATION OF YOUNG FARMERS' CLUBS
REGISTERED CHARITY NO. 522333**

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

CONTENTS

REPORT OF THE TRUSTEES

INDEPENDENT EXAMINER'S REPORT

STATEMENT OF FINANCIAL ACTIVITIES

BALANCE SHEET

NOTES TO THE ACCOUNTS

NOTTINGHAMSHIRE FEDERATION OF YOUNG FARMERS' CLUBS
REGISTERED CHARITY NO. 522333

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2021

The Trustees present their report along with the statement of accounts of the Charity for the year ended 31 August 2021. The statement of accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's trust deed, applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities (SORP 2015).

Structure, Governance and Management

Governing Document

The Nottinghamshire Federation of Young Farmers' Clubs governing document is the constitution adopted on 10 December 2015.

Constitution and Membership

A County Federation is an association of the Young Farmers' Clubs in a County or such other areas as shall be approved by the National Federation formed in accordance with the form of constitution and rules for County Federations approved by the Council of the National Federation. The County Federation shall be affiliated to the National Federation.

The members of the County Federation shall consist of:

- (a) All Young Farmers' Clubs formed in Nottinghamshire and affiliated to the NFYFC.
- (b) All persons who have been elected or nominated by the General Meeting as Honorary Members.

Administration

In the administration of the County, subject to their duties as Trustees, the Executive Committee shall have regard to the wishes of the Membership as stated at:

- (a) General Meetings
- (b) Executive Committee Meetings

Trustees

The Executive Committee forms the Trustees of the Charity and has the power to appoint additional Trustees. The Executive Committee consists of elected and co-opted members, the majority of whom are required to be over eighteen years of age and are the Trustees of the Charity. Any member under eighteen years of age may not vote on matters which affect the management of the Charity.

- (a) Elected Members – each Member Club is required to elect annually two representatives
- (b) Co-opted Members – the Executive Committee may co-opt for such period as they may think fit representatives of other organisations and individuals interested in the Young Farmers Movement in the County. The total number of co-opted members cannot exceed fifteen persons.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2021

Structure, Governance and Management (continued)

In addition to the above members the Executive Committee is required to appoint:

- (a) A Chairman and a Vice Chairman.
- (b) A Treasurer.

Objectives, Organisations and Activities

The objects of the Federation are:

- (a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- (b) In the interests of the social welfare of such members to provide, and promote the provision of, facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

In furtherance of its objects but not further or otherwise the County Federation.

- (a) Shall work in collaboration with the National Federation of Young Farmers' Clubs;
- (b) Shall co-operate with, and assist, Young Farmers' Clubs in the County by co-ordination of activities and otherwise;
- (c) May co-operate with local authorities and other bodies having the same or similar objects;
- (d) May solicit and receive contributions to its funds, whether in the of grants, donations, legacies, subscriptions, loans or otherwise providing that the County Federation shall not undertake any permanent trading activities in raising funds for the above-mentioned objects;
- (e) May invest any monies not immediately required for its purposes in such securities as are for the time being authorised by law for the investment of trust funds and may transpose any such investments, and;
- (f) May do all such lawful acts and things as are necessary for the attainment of its objects.

Review of Activities

The financial results for the period are set out in the statement of accounts.

Reserves Policy

The Reserves represent the unrestricted funds arising from past operating results. The also represent the free reserves of the charity. The Trustees believe that the level of reserves is appropriate to ensure the long-term stability of the Federation. The Trustees had previously designated £50,000 of the Federation's reserves as a "Building Fund". During the previous years, £20,437 of this fund was spend in acquiring and setting up a portacabin, to use as the Federation's County Office facilities. Further expenditure amounting to £5,552 was incurred this year and further expenditure will be incurred in the forthcoming year to finalise this project. There has been a delay in the finalisation of this project due to the Coronavirus pandemic.

After completion, the Trustees will review the need for these designated funds going forwards.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2021

Risk Management

The Trustees actively review the major risks which the Charity faces on a regular basis and believe that maintaining reserves at the current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which the Charity faces and confirm that they have established systems to mitigate the significant risks.

Responsibilities of Trustees

Charity law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the Charity at the year end and of its incoming resources and resources expended during that year. In preparing those accounts, the Trustees are required to:

- Select suitable accounting policies;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE NOTTINGHAMSHIRE FEDERATION OF YOUNG FARMERS' CLUBS ON THE ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Kim S Robinson FFA, FTA
KSR Accountants Limited
The Old Buttermarket
Tuxford
Newark
Notts
NG22 0LJ**

THE NOTTINGHAMSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUB

England & Wales - Charity number 522333

Accounts



Annual Report

Fun, Learning & Achievement

1st September 2019-31st August 2020

YFC Office
The Showground
Winthorpe
Newark
Nottinghamshire
NG24 2NY
Charity number: 522333

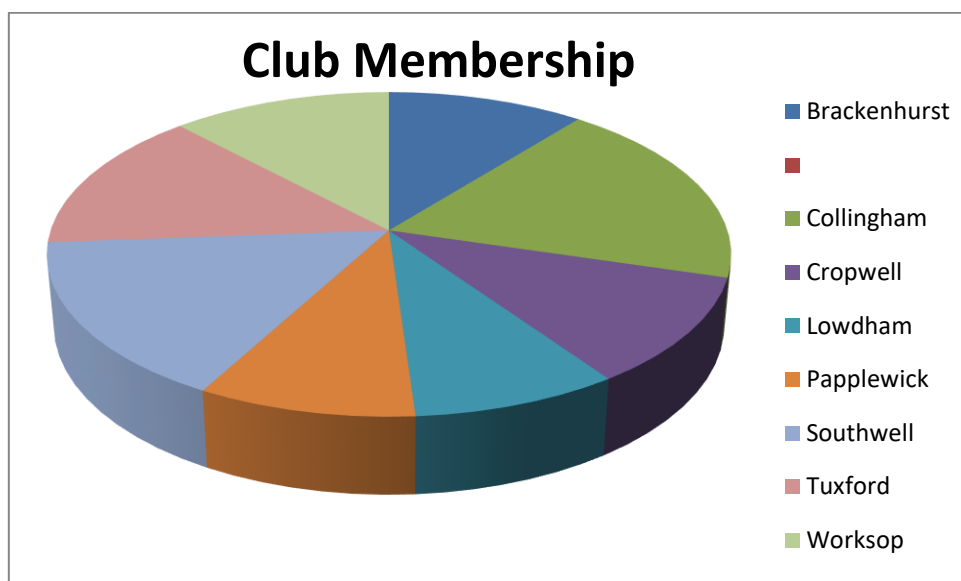
Introduction

Led by Young People, for young people. YFC's around the country provide their 25,000 members aged between 10 and 26 years with a unique opportunity to develop skills, work with their local community, travel abroad, take part in a varied competitions programme, and enjoy a dynamic social life.

The organisation has been fortunate to have the continued support from Nottinghamshire County Council through the Local Improvement Scheme. Southwell Agricultural Society have also continued a financial agreement to support the organisation, for which we are incredibly grateful, and we enter our thirteenth year of the YFC office being hosted by Newark & Nottinghamshire Agricultural Society at the Showground. We now have a new location on the showground, with a new YFC HQ, complete with training/meeting room, kitchen, office space and toilets. We cannot wait to welcome you for a cup of tea!

Membership

We were not able to get our final spring boost of membership in during this year due to the Covid-19 pandemic, which arrived in March 2020, so we finished the year 12% down on the previous year, but with optimism that we would start the new YFC year with less restrictions.



Staff

Lauren Clark remains the County Development Officer and enters her eleventh year in the post. Felicity Rodziewicz continues as Administrator part time covering membership and competitions, this post is partly funded by the club administration fee.

Volunteers

Clubs are run by a team of officers which are elected at their own AGM's, roles include Chairman, Vice Chairman, Secretary, Programme Secretary, Sports & Competitions secretary, Club leaders and an Advisory committee. Each club has representatives which attend the county committee meetings, Executive, Show & Rally and Competitions.

The County management committee consists of the President, President Elect, Treasurer, County Chairman, County Vice Chairman, Ex-officio Chairman and the County Development Officer.

It is always a challenge to measure the full value and contribution of the volunteers in our organisation as so many people, such as parents and ex-members help in an informal capacity, as well as our named officers. Our members volunteer weekly within their clubs, and for those members who are involve in County, Area and National committees the commitment is often more than once a week.

We project that we have a minimum of 120 volunteers working weekly at club level plus another 20 supporting at county level, doing a total of 100 hours volunteering a week. Additionally, we ask associates, ex-members, and friends of the organisation to judge, steward or give up their time for many competitions we hold throughout the year, the support of these volunteers is greatly appreciated and without such help YFC would struggle to deliver its vast programme of positive activities.

Executive Committee

This is the decision-making committee, with all other committees and representatives feeding into it. Meetings are chaired by the County Chairman; there are 8 meetings a year, plus the Annual General Meeting in October. The committee also encompasses the Finance & Development committee. Currently there are 38 members of the committee, which includes two representatives from each club, Vice Presidents, Co-opted members from external organisations and the management committee, although the committee is open to any member of Notts YFC.

Show and Rally Committee

This committee is combined and makes decisions and plans regarding YFC's involvement in the Nottinghamshire County Show, and the planning for the YFC rally. These two events are a highlight in the YFC calendar; it has 24 members but is open to all members of YFC.

Competitions Committee

This committee organise the Sports and competitions programme each year, it is also their job to manage those competitions and encourage membership participation, in 2016-2017 members had the opportunity to compete in over 35 different competitions. It has 24 members but is open to all members of YFC.

All the above committees are run by the members, within membership age, all committees are open to all regardless of age, gender, club, or ethnicity.

Report

The year started with the 73rd Annual General Meeting, held in the Lady Eastwood Building on Newark Showground, chaired by the county President Mr Adrian Baugh, who had served a year in the post. Callum Kendall of Lowdham YFC was re-elected as County Chairman for the second year, with Harvey Gillatt & Daisy Haigh as Joint Vice Chairman.

Another successful year for the Annual County Ball, members enjoyed an evening of entertainment at the Colwick Hall Hotel. Miss YFC was won by Tuxford YFC Member Kate Walker, Mr YFC was won by Harvey Gillatt Tuxford YFC, Senior Member of the Year went to fellow Tuxford member Daisy Haigh and Junior Member of the Year was awarded to Micheal Wilkinson, Collingham YFC.

Competitions

Our competitions programme got off to a strong start in the autumn, with the county quiz, Congratulations to Southwell who were crowned champions and our pub quiz which we ran in aid of the Kings Mill Scanner Appeal. Clubs headed to compete in the Bowling competition which Cropwell took the victory in.

During the autumn & winter we took on a new project, Tree planting at Farm Eco at Screveton; the beginning of our YFC woodland, as part of the iWill for nature project, we hope that each year a group of members will prune and care for our woodland and help it sustain for many years. Thank you to David Rose and team for the opportunity along with the woodland trust, the planting days were a great, if a little soggy day out in nature, made ever so slightly better by warm tea & sausage cobs!

We just about managed to host a EMA weekend in Cleethorpes. We had the full team, Fliss as co-Ordinator, Lauren as Secretary and Daisy as EMA Chairman. Nottinghamshire saw successes across the board in Junior Member of the Year (Well done Michael Wilkinson, of Collingham YFC) along with Cheerleading and Commercial Dance. County Chairman Callum was part of both squads, and this is what he said – “If anyone had asked me at the start of the year if I thought I would win a cheerleading competition I would have said they were mad, but we did it. It was no small feat for Jess to teach us how to do it, there was lots of Sunday night practices at Laxton Village Hall.” The cheerleading team won the area round, and the dance team came a remarkably close second to Derbyshire. What a shame that the NFYFC final was to be cancelled!

Then our YFC world got turned on its head, we heard about the Covid-19 Pandemic, and prepared the office to work from home for a ‘few weeks’ that was in March 2020, as we come to the end of the year and our AGM that end still isn’t in sight.

But our members quickly saw it as an opportunity and embraced the digital world. For 5 months, we hosted a Facebook quiz live every week to keep spirits up and keep connected with our membership. We raised over £1200 for NHS Charities Together as part of our fundraising efforts, our members made over 30 scarecrows across Nottinghamshire all in support of key workers; Farmers, Nurses, Doctors, Emergency Services, Carers, Supermarket workers—An amazing display that lifted the spirits in our local communities, and firmly planted YFC in our wider communities.

Worksop YFC played a huge part in their communities, offering to create and distribute care packages to the vulnerable members in their own community, a great achievement from all involved.

County Show

May 2020 would have seen a new look Nottinghamshire County Show, but the pandemic did not allow that, instead our members embraced technology and we moved all our classes online. Videos were uploaded to social media and voted on, cushions were crafted, cakes were baked, and floral crowns made and judged. Thank you to the judges who had the tricky job of the virtual judging. Congratulations to Tuxford who were the highest scoring club, followed by Collingham and Cropwell in joint 2nd.

Over the spring & early summer the competitions team created different creative competitions for members to become involved in and we continued to host our county meetings online.

County Rally

No County Rally in 2020, but that did not stop us, we hosted the first ever virtual Rally-A positive event for our members to get involved in, nature trails on your daily walk, re-vamp challenges, photography and a cookery challenge. Tuxford YFC took the double and were crowned Rally winners, with Collingham in 2nd and Worksop in 3rd.

Acknowledgements

The year of two halves, the first year saw a normal start to YFC, followed by a global pandemic that turned our world upside down. It was not the final parting gift that retiring President Adrian Baugh wanted to have, but we thank him for helping to steer the ship whilst we navigated the furlough system, tech update and embracing zoom!

A big thank you to members, sub-committee chairman and county officers for all their hard work and support this year, along with the support of Southwell & District Agricultural Society; Newark & Nottinghamshire Agricultural Society; NTU Brackenhurst; NFU Mutual; Thaymars Tea Rooms and Nottinghamshire County Council

Nottinghamshire Federation of Young Farmers' Clubs

Registered Charity No. 522333

Statement of Accounts
for the year ended
31st August 2020



Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Statement of Accounts for the year ended 31st August 2020

Contents

Report of the Trustees

Independent Examiner's Report

Statement of Financial Activities

Balance Sheet

Notes to the Accounts

Report of the Trustees for the year ended 31st August 2020

The Trustees present their report along with the statement of accounts of the Charity for the year ended 31 August 2020. The statement of accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's trust deed, applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities (SORP 2015).

Structure, Governance & Management

Governing Document

The Nottinghamshire Federation of Young Farmers' Clubs governing document is the constitution adopted on 10 December 2015.

Constitution and Membership

A County Federation is an association of the Young Farmers' Clubs in a County or such other areas as shall be approved by the National Federation formed in accordance with the form of constitution and rules for County Federations approved by the Council of the National Federation. The County Federation shall be affiliated to the National Federation.

The members of the County Federation shall consist of:

- (a) All Young Farmers' Clubs formed in Nottinghamshire and affiliated to the NFYFC.
- (b) All persons who have been elected or nominated by the General Meeting as Honorary Members.

Administration

In the administration of the County, subject to their duties as Trustees, the Executive Committee shall have regard to the wishes of the Membership as stated at:

- (a) General Meetings
- (b) Executive Committee Meetings

The Financial Year of the County Federation shall end on 31 August.

Trustees

The Executive Committee forms the Trustees of the Charity and has the power to appoint additional Trustees. The Executive Committee consists of elected and co-opted members, the majority of whom are required to be over eighteen years of age and are the Trustees of the Charity. Any member under eighteen years of age may not vote on matters which affect the management of the Charity.

- (a) Elected Members - each Member Club is required to elect annually two representatives
- (b) Co-opted Members
The Executive Committee is may co-opt for such period as they may think fit representatives of other organisations and individuals interested in the Young Farmers Movement in the County. The total number of co-opted members cannot exceed fifteen persons.

Report of the Trustees for year ended 31st August 2020

Structure, Governance & Management (Continued)

In addition to the above members the Executive Committee is required to appoint:

- (a) A Chairman and a Vice Chairman
- (b) A Treasurer

Objectives, organisation and activities

The objects of the Federation are:

- (a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- (b) In the interests of the social welfare of such members to provide, and promote the provision of, facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

In furtherance of its objects but not further or otherwise the County Federation.

- (a) shall work in collaboration with the National Federation of Young Farmers' Clubs;
- (b) shall co-operate with, and assist, Young Farmers' Clubs in the County by co-ordination of activities and otherwise;
- (c) may co-operate with local authorities and other bodies having the same or similar objects;
- (d) may solicit and receive contributions to its funds, whether in the form of grants, donations, legacies, subscriptions, loans or otherwise providing that the County Federation shall not undertake any permanent trading activities in raising funds for the above-mentioned objects;
- (e) may invest any monies not immediately required for its purposes in such securities as are for the time being authorised by law for the investment of trust funds and may transpose any such investments, and;
- (f) may do all such other lawful acts and things as are necessary for the attainment of its objects.

Review of Activities

The financial results for the period are set out in the statement of accounts.

Reserves Policy

The Reserves represent the unrestricted funds arising from past operating results. They also represent the free reserves of the charity. The Trustees believe that the level of reserves is appropriate to ensure the long-term stability of the Federation.

The Trustees had previously designated £50,000 of the Federation's reserves as a "Building Fund". During the previous year, £20,437 of this fund was spent on acquiring and setting up a portacabin, to use as the Federation's County Office facilities. Further expenditure amounting to £5,552 was incurred this year and further expenditure will be incurred in the forthcoming year to finalise this project. There has been a delay in the finalisation of this project due to the Coronavirus pandemic.

After completion, the Trustees will review the need for these designated funds going forwards.

Report of the Trustees for the year ended 31st August 2020

Risk Management

The Trustees actively review the major risks which the Charity faces on a regular basis and believe that maintaining reserves at the current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which the Charity faces and confirm that they have established systems to mitigate the significant risks.

Responsibilities of Trustees

Charity law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the Charity at the year end and of its incoming resources and resources expended during that year. In preparing those accounts, the Trustees are required to:

- select suitable accounting policies;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the members of the Nottinghamshire Federation of Young Farmers' Clubs on the Accounts for the year ended 31st August 2020

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

S. Horrocks, BA(Hons.), FMAAT

Alpha Accountancy Services
Ednaston Park Business Centre
Painters Lane
Ednaston
Derbyshire DE6 3FA

31 October 2020

Nottinghamshire Federation of Young Farmers' Clubs

Registered Charity No. 522333

Statement of Financial Activities

Year Ended 31st August 2020

	Notes	General Fund		Total	2019
		Restricted	Unrestricted		
		£	£	£	£
Incoming Resources					
Levies and Subscriptions		-	16,893	16,893	16,926
Fund Raising Events	2a	-	8,671	8,671	16,428
Grants & Donations	2b	11,491	6,500	17,991	12,572
Interest and Dividends	2c	-	786	786	845
Other Income	2d	-	6,256	6,256	2,907
Total Incoming Resources		11,491	39,106	50,597	49,678
Resources Expended					
National Levies and Insurance		-	7,628	7,628	6,373
Fund Raising Events	3a	-	6,047	6,047	9,531
Staffing Costs	3b	10,337	23,509	33,846	28,277
Office Costs	3c	-	2,126	2,126	2,438
Professional Fees	3d	-	420	420	420
Officers' Expenses		-	-	-	190
Competition Expenses		-	-	-	628
Training Expenses		-	49	49	778
AGM Expenses		-	590	590	540
Awards		-	85	85	70
Trophy Costs		-	-	-	43
Portacabin & Trailer Insurance		-	185	185	183
Publicity Expenses		-	36	36	36
Staff Badges & Clothing		500	20	520	-
Gifts		-	57	57	-
Other Expenses	3e	654	1,752	2,406	1,770
Debts Written Off		-	1,871	1,871	563
Depreciation		-	1,604	1,604	1,222
Total Resources Expended		11,491	45,979	57,470	53,062
Net Movement in Funds		-	6,873	6,873	3,384
Reconciliation of Funds					
Total Funds brought forward				97,012	100,396
Total Funds carried forward				90,139	97,012

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Balance Sheet at 31st August 2020

	Notes	2020	2019
		£	£
Fixed Assets			
Tangible Assets	4		<u>19,815</u>
Current Assets			
Debtors	5	5,234	5,328
Cash at Bank and in Hand	6	<u>67,248</u>	<u>79,442</u>
		72,482	84,770
Creditors: Amounts falling due within one year	7	<u>6,626</u>	<u>7,573</u>
Net Current Assets		<u>65,856</u>	<u>77,197</u>
Net Assets		<u>90,139</u>	<u>97,012</u>
Funds			
Unrestricted Funds	8	90,139	97,012
		<u>90,139</u>	<u>97,012</u>

Notes to the Accounts for the Year Ended 31st August 2020

1. Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011.

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis.

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs.

Designated funds are unrestricted funds that have been designated for specific purposes by the Trustees.

2. Incoming Resources

	General Fund			
	Restricted	Unrestricted	Total	2019
	£	£	£	£
(a) Fund Raising Events				
County Ball	-	7,847	7,847	9,245
Spring Rally	-	-	-	2,480
June Rally	-	-	-	3,303
Rally Prior Year - Late Receipt	-	-	-	100
Autumn Dance	-	739	739	-
Notts Show and Dance	-	-	-	1,300
Other	-	85	85	-
	<u>-</u>	<u>8,671</u>	<u>8,671</u>	<u>16,428</u>

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Notes to the Accounts for the Year Ended 31st August 2020

continued

	General Fund		Total	2019
	Restricted	Unrestricted	£	£
	£	£		
(b) Grants and Donations				
NCC Grant	7,700	-	7,700	7,572
Southwell Ploughing Match	-	5,000	5,000	5,000
Thoresby Charity	-	1,500	1,500	-
Sponsorship - YFC Clothing	500	-	500	-
East Midlands YFC - Staffing	2,482	-	2,482	-
DEFRA	809	-	809	-
Donations	-	-	-	-
	<u>11,491</u>	<u>6,500</u>	<u>17,991</u>	<u>12,572</u>

(c) Interest and Dividends

Bank Interest	-	18	18	13
Skipton Building Society Interest	-	768	768	832
	<u>-</u>	<u>786</u>	<u>786</u>	<u>845</u>

(d) Other Income

Yearbook	-	890	890	645
Friends of Notts. YFC	-	1,547	1,547	2,232
HMRC - Job Retention Scheme	-	3,772	3,772	-
Other	-	47	47	30
	<u>-</u>	<u>6,256</u>	<u>6,256</u>	<u>2,907</u>

3. Resources Expended

(a) Fund Raising Events

County Ball	-	5,551	5,551	6,411
Spring Rally	-	21	21	1,335
June Rally	-	50	50	1,437
Autumn Dance	-	390	390	-
Notts Show and Dance	-	-	-	348
Other	-	35	35	-
	<u>-</u>	<u>6,047</u>	<u>6,047</u>	<u>9,531</u>

(b) Staffing Costs

Salary - County Development Worker	7,700	12,788	20,488	10,487
Administrative Support	2,637	9,370	12,007	15,532
Employers National Insurance	-	-	-	-
Employers Pension Contributions	-	608	608	640
Mileage Allowance and Travel	-	743	743	1,618
	<u>10,337</u>	<u>23,509</u>	<u>33,846</u>	<u>28,277</u>

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Notes to the Accounts for the Year Ended 31st August 2020

continued

	General Fund		Total £	2019 £
	Restricted £	Unrestricted £		
(c) Office Costs				
Printing, Postage & Stationery	-	575	575	1,253
Telephone and Broadband	-	1,327	1,327	965
Computer Expenses & Other Maintenance	-	224	224	176
Other	-	-	-	44
	<u>-</u>	<u>2,126</u>	<u>2,126</u>	<u>2,438</u>

(d) Professional Fees

Independent Examination	-	420	420	420
	<u>-</u>	<u>420</u>	<u>420</u>	<u>420</u>

(e) Other Expenses

Yearbook	-	658	658	609
Friends of Notts. YFC	-	400	400	250
Council Members' Fares Pool	-	189	189	189
NFYFC Council Weekend/Conferences	-	330	330	395
NFYFC Fines	-	-	-	40
DEFRA Project	654	-	654	-
Tree Planting	-	119	119	-
Miscellaneous	-	56	56	287
	<u>654</u>	<u>1,752</u>	<u>2,406</u>	<u>1,770</u>

4. Tangible Fixed Assets

	Portacabin £	Equipment £	Trailer £	Total £
Cost				
At 1 September 2019	20,437	1,212	1,800	23,449
Additions	5,552	324	195	6,071
Disposals	-	-	-	-
At 31 August 2020	<u>25,989</u>	<u>1,536</u>	<u>1,995</u>	<u>29,520</u>
Depreciation				
At 1 September 2019	1,022	812	1,800	3,634
Charge for the Period	1,300	264	39	1,603
Eliminated on Disposal	-	-	-	-
At 31 August 2020	<u>2,322</u>	<u>1,076</u>	<u>1,839</u>	<u>5,237</u>
Net Book Value				
At 31 August 2020	<u>23,667</u>	<u>460</u>	<u>156</u>	<u>24,283</u>
At 31 August 2019	<u>19,415</u>	<u>400</u>	<u>-</u>	<u>19,815</u>

The Additions for the Portacabin relate to expenditure incurred in the year ended 31 August 2020. There will be additional expenditure to be met in the year ended 31 August 2021.

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Notes to the Accounts for the Year Ended 31st August 2020
continued

	2020	2019
5. Debtors		
Owed by Clubs	3,434	2,553
Other Debtors	1,800	2,275
Prepayments	-	500
	<u>5,234</u>	<u>5,328</u>
6. Cash at Bank and in Hand		
Cash at Bank	15,050	28,011
Skipton Building Society	52,198	51,429
Cash in Hand	-	2
	<u>67,248</u>	<u>79,442</u>
7. Creditors: amounts falling due within one year		
Tax and Social Security	146	418
Accrued Expenses	420	420
West Leake Closure Account	1,440	1,440
<i>Income received in advance</i>		
2019 Yearbook	-	675
Grants and Donations	4,620	4,620
	<u>6,626</u>	<u>7,573</u>
8. Funds		
Unrestricted		
General Fund		
Funds brought forward	61,508	44,455
Transfer from Building Fund	5,552	20,437
Movement in year	- 6,873	- 3,384
Funds carried forward	<u>60,187</u>	<u>61,508</u>
Building Fund		
Funds brought forward	29,563	50,000
Transfer to General Fund	- 5,552	- 20,437
Funds carried forward	<u>24,011</u>	<u>29,563</u>
Special Award		
Funds brought forward	5,941	5,941
Movement in year	-	-
Funds carried forward	<u>5,941</u>	<u>5,941</u>
Total Funds	90,139	97,012

Nottinghamshire Federation of Young Farmers' Clubs

Registered Charity No. 522333

Statement of Accounts
for the year ended
31st August 2020



Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Statement of Accounts for the year ended 31st August 2020

Contents

Report of the Trustees

Independent Examiner's Report

Statement of Financial Activities

Balance Sheet

Notes to the Accounts

Report of the Trustees for the year ended 31st August 2020

The Trustees present their report along with the statement of accounts of the Charity for the year ended 31 August 2020. The statement of accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's trust deed, applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities (SORP 2015).

Structure, Governance & Management

Governing Document

The Nottinghamshire Federation of Young Farmers' Clubs governing document is the constitution adopted on 10 December 2015.

Constitution and Membership

A County Federation is an association of the Young Farmers' Clubs in a County or such other areas as shall be approved by the National Federation formed in accordance with the form of constitution and rules for County Federations approved by the Council of the National Federation. The County Federation shall be affiliated to the National Federation.

The members of the County Federation shall consist of:

- (a) All Young Farmers' Clubs formed in Nottinghamshire and affiliated to the NFYFC.
- (b) All persons who have been elected or nominated by the General Meeting as Honorary Members.

Administration

In the administration of the County, subject to their duties as Trustees, the Executive Committee shall have regard to the wishes of the Membership as stated at:

- (a) General Meetings
- (b) Executive Committee Meetings

The Financial Year of the County Federation shall end on 31 August.

Trustees

The Executive Committee forms the Trustees of the Charity and has the power to appoint additional Trustees. The Executive Committee consists of elected and co-opted members, the majority of whom are required to be over eighteen years of age and are the Trustees of the Charity. Any member under eighteen years of age may not vote on matters which affect the management of the Charity.

- (a) Elected Members - each Member Club is required to elect annually two representatives
- (b) Co-opted Members
The Executive Committee is may co-opt for such period as they may think fit representatives of other organisations and individuals interested in the Young Farmers Movement in the County. The total number of co-opted members cannot exceed fifteen persons.

Report of the Trustees for year ended 31st August 2020

Structure, Governance & Management (Continued)

In addition to the above members the Executive Committee is required to appoint:

- (a) A Chairman and a Vice Chairman
- (b) A Treasurer

Objectives, organisation and activities

The objects of the Federation are:

- (a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- (b) In the interests of the social welfare of such members to provide, and promote the provision of, facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

In furtherance of its objects but not further or otherwise the County Federation.

- (a) shall work in collaboration with the National Federation of Young Farmers' Clubs;
- (b) shall co-operate with, and assist, Young Farmers' Clubs in the County by co-ordination of activities and otherwise;
- (c) may co-operate with local authorities and other bodies having the same or similar objects;
- (d) may solicit and receive contributions to its funds, whether in the form of grants, donations, legacies, subscriptions, loans or otherwise providing that the County Federation shall not undertake any permanent trading activities in raising funds for the above-mentioned objects;
- (e) may invest any monies not immediately required for its purposes in such securities as are for the time being authorised by law for the investment of trust funds and may transpose any such investments, and;
- (f) may do all such other lawful acts and things as are necessary for the attainment of its objects.

Review of Activities

The financial results for the period are set out in the statement of accounts.

Reserves Policy

The Reserves represent the unrestricted funds arising from past operating results. They also represent the free reserves of the charity. The Trustees believe that the level of reserves is appropriate to ensure the long-term stability of the Federation.

The Trustees had previously designated £50,000 of the Federation's reserves as a "Building Fund". During the previous year, £20,437 of this fund was spent on acquiring and setting up a portacabin, to use as the Federation's County Office facilities. Further expenditure amounting to £5,552 was incurred this year and further expenditure will be incurred in the forthcoming year to finalise this project. There has been a delay in the finalisation of this project due to the Coronavirus pandemic.

After completion, the Trustees will review the need for these designated funds going forwards.

Report of the Trustees for the year ended 31st August 2020

Risk Management

The Trustees actively review the major risks which the Charity faces on a regular basis and believe that maintaining reserves at the current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which the Charity faces and confirm that they have established systems to mitigate the significant risks.

Responsibilities of Trustees

Charity law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the Charity at the year end and of its incoming resources and resources expended during that year. In preparing those accounts, the Trustees are required to:

- select suitable accounting policies;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the members of the Nottinghamshire Federation of Young Farmers' Clubs on the Accounts for the year ended 31st August 2020

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

S. Horrocks, BA(Hons.), FMAAT

Alpha Accountancy Services
Ednaston Park Business Centre
Painters Lane
Ednaston
Derbyshire DE6 3FA

31 October 2020

Nottinghamshire Federation of Young Farmers' Clubs

Registered Charity No. 522333

Statement of Financial Activities

Year Ended 31st August 2020

	Notes	General Fund		Total	2019
		Restricted	Unrestricted		
		£	£	£	£
Incoming Resources					
Levies and Subscriptions		-	16,893	16,893	16,926
Fund Raising Events	2a	-	8,671	8,671	16,428
Grants & Donations	2b	11,491	6,500	17,991	12,572
Interest and Dividends	2c	-	786	786	845
Other Income	2d	-	6,256	6,256	2,907
Total Incoming Resources		11,491	39,106	50,597	49,678
Resources Expended					
National Levies and Insurance		-	7,628	7,628	6,373
Fund Raising Events	3a	-	6,047	6,047	9,531
Staffing Costs	3b	10,337	23,509	33,846	28,277
Office Costs	3c	-	2,126	2,126	2,438
Professional Fees	3d	-	420	420	420
Officers' Expenses		-	-	-	190
Competition Expenses		-	-	-	628
Training Expenses		-	49	49	778
AGM Expenses		-	590	590	540
Awards		-	85	85	70
Trophy Costs		-	-	-	43
Portacabin & Trailer Insurance		-	185	185	183
Publicity Expenses		-	36	36	36
Staff Badges & Clothing		500	20	520	-
Gifts		-	57	57	-
Other Expenses	3e	654	1,752	2,406	1,770
Debts Written Off		-	1,871	1,871	563
Depreciation		-	1,604	1,604	1,222
Total Resources Expended		11,491	45,979	57,470	53,062
Net Movement in Funds		-	6,873	6,873	3,384
Reconciliation of Funds					
Total Funds brought forward				97,012	100,396
Total Funds carried forward				90,139	97,012

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Balance Sheet at 31st August 2020

	Notes	2020	2019
		£	£
Fixed Assets			
Tangible Assets	4		<u>19,815</u>
Current Assets			
Debtors	5	5,234	5,328
Cash at Bank and in Hand	6	<u>67,248</u>	<u>79,442</u>
		72,482	84,770
Creditors: Amounts falling due within one year	7	<u>6,626</u>	<u>7,573</u>
Net Current Assets			<u>77,197</u>
Net Assets			<u>97,012</u>
Funds			
Unrestricted Funds	8	90,139	97,012
		<u>90,139</u>	<u>97,012</u>

Notes to the Accounts for the Year Ended 31st August 2020

1. Accounting Policies

(a) Accounting Convention

The Accounts have been prepared under the historical cost convention, except for investments which are included at market value, and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" and the Charities Act 2011.

(b) Incoming Resources

Income is recognised in the period in which the Charity is entitled to receipt and only when the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil specific conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

(c) Resources Expended

Expenditure is accounted for on an accruals basis.

(d) Fund Accounting

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used for specified purposes laid down by the donor. Expenditure for those purposes is charged to the fund, together with a fair allocation of overheads and support costs.

Designated funds are unrestricted funds that have been designated for specific purposes by the Trustees.

2. Incoming Resources

	General Fund			
	Restricted	Unrestricted	Total	2019
	£	£	£	£
(a) Fund Raising Events				
County Ball	-	7,847	7,847	9,245
Spring Rally	-	-	-	2,480
June Rally	-	-	-	3,303
Rally Prior Year - Late Receipt	-	-	-	100
Autumn Dance	-	739	739	-
Notts Show and Dance	-	-	-	1,300
Other	-	85	85	-
	<u>-</u>	<u>8,671</u>	<u>8,671</u>	<u>16,428</u>

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Notes to the Accounts for the Year Ended 31st August 2020

continued

	General Fund		Total	2019
	Restricted	Unrestricted	£	£
	£	£		
(b) Grants and Donations				
NCC Grant	7,700	-	7,700	7,572
Southwell Ploughing Match	-	5,000	5,000	5,000
Thoresby Charity	-	1,500	1,500	-
Sponsorship - YFC Clothing	500	-	500	-
East Midlands YFC - Staffing	2,482	-	2,482	-
DEFRA	809	-	809	-
Donations	-	-	-	-
	<u>11,491</u>	<u>6,500</u>	<u>17,991</u>	<u>12,572</u>

(c) Interest and Dividends

Bank Interest	-	18	18	13
Skipton Building Society Interest	-	768	768	832
	<u>-</u>	<u>786</u>	<u>786</u>	<u>845</u>

(d) Other Income

Yearbook	-	890	890	645
Friends of Notts. YFC	-	1,547	1,547	2,232
HMRC - Job Retention Scheme	-	3,772	3,772	-
Other	-	47	47	30
	<u>-</u>	<u>6,256</u>	<u>6,256</u>	<u>2,907</u>

3. Resources Expended

(a) Fund Raising Events

County Ball	-	5,551	5,551	6,411
Spring Rally	-	21	21	1,335
June Rally	-	50	50	1,437
Autumn Dance	-	390	390	-
Notts Show and Dance	-	-	-	348
Other	-	35	35	-
	<u>-</u>	<u>6,047</u>	<u>6,047</u>	<u>9,531</u>

(b) Staffing Costs

Salary - County Development Worker	7,700	12,788	20,488	10,487
Administrative Support	2,637	9,370	12,007	15,532
Employers National Insurance	-	-	-	-
Employers Pension Contributions	-	608	608	640
Mileage Allowance and Travel	-	743	743	1,618
	<u>10,337</u>	<u>23,509</u>	<u>33,846</u>	<u>28,277</u>

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Notes to the Accounts for the Year Ended 31st August 2020

continued

	General Fund		Total £	2019 £
	Restricted £	Unrestricted £		
(c) Office Costs				
Printing, Postage & Stationery	-	575	575	1,253
Telephone and Broadband	-	1,327	1,327	965
Computer Expenses & Other Maintenance	-	224	224	176
Other	-	-	-	44
	<u>-</u>	<u>2,126</u>	<u>2,126</u>	<u>2,438</u>

(d) Professional Fees

Independent Examination	-	420	420	420
	<u>-</u>	<u>420</u>	<u>420</u>	<u>420</u>

(e) Other Expenses

Yearbook	-	658	658	609
Friends of Notts. YFC	-	400	400	250
Council Members' Fares Pool	-	189	189	189
NFYFC Council Weekend/Conferences	-	330	330	395
NFYFC Fines	-	-	-	40
DEFRA Project	654	-	654	-
Tree Planting	-	119	119	-
Miscellaneous	-	56	56	287
	<u>654</u>	<u>1,752</u>	<u>2,406</u>	<u>1,770</u>

4. Tangible Fixed Assets

	Portacabin £	Equipment £	Trailer £	Total £
Cost				
At 1 September 2019	20,437	1,212	1,800	23,449
Additions	5,552	324	195	6,071
Disposals	-	-	-	-
At 31 August 2020	<u>25,989</u>	<u>1,536</u>	<u>1,995</u>	<u>29,520</u>
Depreciation				
At 1 September 2019	1,022	812	1,800	3,634
Charge for the Period	1,300	264	39	1,603
Eliminated on Disposal	-	-	-	-
At 31 August 2020	<u>2,322</u>	<u>1,076</u>	<u>1,839</u>	<u>5,237</u>
Net Book Value				
At 31 August 2020	<u>23,667</u>	<u>460</u>	<u>156</u>	<u>24,283</u>
At 31 August 2019	<u>19,415</u>	<u>400</u>	<u>-</u>	<u>19,815</u>

The Additions for the Portacabin relate to expenditure incurred in the year ended 31 August 2020. There will be additional expenditure to be met in the year ended 31 August 2021.

Nottinghamshire Federation of Young Farmers' Clubs
Registered Charity No. 522333

Notes to the Accounts for the Year Ended 31st August 2020
continued

	2020	2019
5. Debtors		
Owed by Clubs	3,434	2,553
Other Debtors	1,800	2,275
Prepayments	-	500
	<u>5,234</u>	<u>5,328</u>
6. Cash at Bank and in Hand		
Cash at Bank	15,050	28,011
Skipton Building Society	52,198	51,429
Cash in Hand	-	2
	<u>67,248</u>	<u>79,442</u>
7. Creditors: amounts falling due within one year		
Tax and Social Security	146	418
Accrued Expenses	420	420
West Leake Closure Account	1,440	1,440
<i>Income received in advance</i>		
2019 Yearbook	-	675
Grants and Donations	4,620	4,620
	<u>6,626</u>	<u>7,573</u>
8. Funds		
Unrestricted		
General Fund		
Funds brought forward	61,508	44,455
Transfer from Building Fund	5,552	20,437
Movement in year	- 6,873	- 3,384
Funds carried forward	<u>60,187</u>	<u>61,508</u>
Building Fund		
Funds brought forward	29,563	50,000
Transfer to General Fund	- 5,552	- 20,437
Funds carried forward	<u>24,011</u>	<u>29,563</u>
Special Award		
Funds brought forward	5,941	5,941
Movement in year	-	-
Funds carried forward	<u>5,941</u>	<u>5,941</u>
Total Funds	90,139	97,012