

SIBSEY VILLAGE HALL

England & Wales · Charity number 521987

Details

Status Registered

Legal form Other

Registered 1964-01-08

Register [View on the Charity Commission register](#)

Contact

Address 19 St. Margarets Drive
Sibsey
Boston
PE22 0ST

Phone 01205750202

Email annstublely@hotmail.co.uk

Website sibseyvillagehall.co.uk

Activities

Objects: VILLAGE HALL

Activities: Provide a building and facilities for the local community and other hirers to use to hold regular / occasional events. Provide a building and facilities for the Village Hall Committee to use for small and large fundraising activities for the upkeep and running of the hall itself, as well as contributing to the village as a whole.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF SIBSEY
- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£52,664	£64,288	-	-
2024-09-30	£52,036	£42,303	-	-
2023-09-30	£49,909	£47,934	-	-
2022-09-30	£30,020	£31,871	-	-
2021-09-30	£5,953	£14,015	-	-

Trustees

Name	Role	Appointed
Jody Hobbs	Chair	2024-12-12
ANN STUBLEY		2017-01-31
Alex Bell		2023-12-10
Alison Rockall		2017-01-31
BRIAN PALMER		2012-01-27
Christine Parker		2025-12-04
Helen Leak		2017-01-31
John Hodgson		2017-01-31
Karen Leonard		2023-12-10
Louise Upton		2025-12-04
SIMON DAVID SPENS		2011-03-29
Stella Wride		2025-12-04
Tania Upton		2025-12-04
Tracy Hodgson		2021-12-13

SIBSEY VILLAGE HALL

England & Wales - Charity number 521987

Accounts

SIBSEY VILLAGE HALL

RECEIPTS

	<u>2024</u>	<u>2025</u>
Hire Fees	16,912.99	19,081.50
Bar Takings	17,615.78	16,174.78
Fund Raising Events	16,891.36	14,819.50
Interest	615.88	588.11
grant		2,000.00
	52,036.01	52,663.89

ASSETS

Cash in Hand	37.25	33.31
Current Account	4,879.18	6,670.60
Savings Account	37,749.63	24,337.77
Petty cash & Bar/safe floats	900.00	900.00
	£ 43,566.06	£ 31,941.68

PAYMENTS

	<u>2024</u>	<u>2025</u>
Wages	5,754.40	6,234.90
Bar Expenses	8,146.16	7,351.47
Service charges	2,283.70	1,833.27
Subscriptions & Licences	1,092.03	1,177.87
Assets	283.87	2,134.71
Stationary & Postage	110.52	17.20
Advertising costs	941.93	303.89
Phone	604.56	686.16
Gas	1,148.80	1,203.44
Electric	1,128.91	1,226.66
Water	744.00	1,332.00
Maintaince & repairs	13,259.38	33,955.12
Village Hall Disposables	568.72	501.14
Insurance & Rates	1,590.80	2,290.49
Misc	4,645.05	4,039.98
	42,302.83	64,288.30

Balance b/fwd

I have checked all information and paperwork presented to me for the Sibsey Village Hall

M Everard

Mrs M Everard

4/12/25

SIBSEY VILLAGE HALL

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Balance b/fwd

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M Everard

Mrs M Everard

4/12/25

Sibsey Village Hall Committee

Treasury Report for the Annual General meeting held Thursday 4th December 2025 for the year ending September 2025

As circulated, the accounts for the Village Hall show the income and expenditure up to the end of September 2025.

£43,566.06 was carried over from 2023-24. The total income for the year 2024-2025 was £52,663.89 which includes hirers fees of £19,081.50 plus fund raising money, bar takings, part of a GrassRoots grant and bank interest. The expenditure over the year was £64,288.30, which gives a total at the end of the financial year of £31,941.68.

The hall continues to attract a lot of hirers, both for regular weekly events and for weekend activities. The NHS clinics (Respiratory and Blood Donors) have continued, plus Indoor bowls, exercise classes and Slimming World meetings ensuring that the hall is used every day bringing in a regular income.

Our fund-raising activities over the past year have been very successful and generally well supported. The monthly cash bingo and Farmer's Market have attracted a lot of people and have contributed greatly to our funds. The hall bar has been a great attraction to hirers and visitors to the hall making a good profit. We spent £7351.47 on stock during the year and the bar earned us £16174.78!

The utility bills continued to rise, but the solar panels for the electricity and the hive controlling the heating have kept the costs at a reasonable level. The rise in the minimum wage increased the caretaker's wages, however he is doing a grand job and we often have favorable comments from hall users about the cleanliness of the building.

The money we have raised during the year has been used to purchase assets such as a dishwasher for the bar and a full set of crockery to be used for weddings and charity balls, which have been successfully held. We had to buy a new gas boiler which was installed in September and we also had to update the outside lighting. Another two sections of the car park were completed at the front of the hall in January and September.

We were pleased to receive a grant from East Lindsey GrassRoots scheme which enabled us to install a new sound system in September with an inclusive hearing loop which has been a great asset to the hall making it more inclusive for everyone!

To ensure the smooth running of the hall we need at least £14,000 per year, which would cover the utility bills, servicing of boilers and fire equipment, wages, subscriptions and local authority rates.

I hope the next year is as successful as the one we have just had from 2024-2025 as I am sure the Committee will have some exciting projects in mind and we need to fund the rest of the car park renovation!

The accounts have been checked and audited by Mrs M Everard.

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SIBSEY VILLAGE HALL

England & Wales - Charity number 521987

Accounts

Chairmans Report

Ben Pickwell-Smart

The hall has had another successful, and profitable year due to the continued efforts of the Committee. Our main monthly fundraisers, bingo and the farmers market, continue to be a valuable commodity for the hall and help boost our monthly income along with the regular hirers' fees.

During this current reporting period, we have continued to make a number of improvements to the inside of the hall, including small renovations in the bar area, changes to fixtures and fittings in the kitchen, and more modern and stylish signage on the outside of the building. On the whole, the hall has been updated and maintained to a very high standard to ensure that we stand out in the crowd and can compete with other local village halls for hosting events.

The village hall bar continues to be an incredible addition to the hall and has helped boost our financial security with some months bringing in more income than what we receive in hirers fees, I feel that we could improve our advertising of the bar going forwards in order to try and get it hired out more to generate further income.

I took over as Chair 3 years ago (tomorrow) and the hall has improved massively from what it was, to where it is now, however, I do feel at times that we have become victims of our own success. Last weekend for example saw three busy events at the hall on three consecutive days which does put pressure on the committee, I do feel that we would benefit from streamlining our events, especially during busy periods, and, to a degree, improving our planning, but, with the continued dedication of the committee, we will continue to ensure the hall remains profitable, viable, valued and secure.

I will be standing down as Chair today and would like to thank the whole committee for their hard work and dedication over the past year, with particular thanks going to Ann, Alison and Ross, all of whom hold positions that take up large amounts of their time, yet they continue to deliver on their obligations to ensure the smooth running of the hall.

I would like to propose to my successor that we introduce two new (un-official) roles. One being a dedicated person to look after our social media, this person could be responsible for advertising and sharing posters online to ensure our

functions are advertised properly and seen by as many people as possible, and the other being a Bar Manager, a single person responsible for stock management, monitoring legal obligations and ensuring bar bookings are fulfilled.

Over time, organisations and businesses evolve, some survive and some fail, however the group of people in this room continue to work together to ensure the success of the hall.

Sibsey Village Hall Receipts and Payments Account

Year ended 30th September 2024

Balance b/f from 2022/23

cash in hand	19.04	
Current Account	4,780.09	
Savings Account	28,133.75	
Petty Cash	<u>900.00</u>	33,832.88

SUMMARY OF RECEIPTS

Hire's fees	16,912.99	
Bar Takings	17,615.78	
Fund Raising Events	16,891.36	
interest	615.88	52,036.01

SUMMARY OF EXPENDITURE

Wages	5,754.40
Service Charges	2,283.70
Subscriptions & Licences	1,092.03
Bar Expenses	8,146.16
Assets	283.87
Stationary + postage	110.52
Advertising Costs	941.93
Phone costs	604.56
Gas	1,148.80
Electric	1,128.91
Water	744.00
Maintenance & Repairs	13,259.38
Village Hall Disposable Items	568.72
Insurance	1,590.80
Miscellaneous	4,645.05

£ 42,302.83

Balance c/f end

cash in hand	37.25
Current Account	4,879.18
Savings Account	37,749.63
Petty Cash+ bar float+cash in safe	900.00

TOTAL FUNDS

£ 43,566.06

The above accounts have been prepared from the books and records of the Sibsey Village Hall.

M. Everard

Mrs M Everard

Sibsey Village Hall Committee

Treasury Report for the Annual General meeting held Thursday 12th December 2024 for the year ending September 2024

As circulated, the accounts for the Village Hall show the income and expenditure up to the end of September 2024.

£33,832.88 was carried over from 2022-23. The total income for the year 2023-2024 was £52,036.01 which includes hirers fees of £16,912.99 plus fund raising money, bar takings and bank interest. The expenditure over the year was £42,302.83, which gives a total in the bank at the end of the financial year of £43,566.06

The hall continues to attract a lot of hirers, both for regular weekly events and for weekend activities. The NHS clinics (Respiratory, Blood Donors and Covid vaccinations) have continued, plus Indoor bowls, exercise classes and Slimming World meetings ensuring that the hall is used every day bringing in a regular income.

Our fund-raising activities over the past year have been very successful and generally well supported. The monthly cash bingo and Farmer's Market have attracted a lot of people and have contributed greatly to our funds. The hall bar has been a great attraction to hirers and visitors to the hall making a good profit. We spent £8146.16 on stock during the year and the bar earned us £17,616.08!

The utility bills continued to rise, but the solar panels for the electricity and the hive controlling the heating have kept the costs at a reasonable level. The rise in the minimum wage increased the caretaker's wages, however he is doing a grand job and we often have favorable comments from hall users about the cleanliness of the building.

To ensure the smooth running of the hall we need at least £14000 per year, which would cover the utility bills, servicing of boilers and fire equipment, wages, subscriptions, insurance and local authority rates. We have spent almost all the year's extra income on improving the facilities in the hall, making it more attractive to hirers and visitors, so the focus of our fund raising from now on will be to improve the surface of the car park which started with the resurfacing of the two entrances in March 2023 at a cost of £11,500.

The accounts have been checked and audited by Mrs M Everard.

SIBSEY VILLAGE HALL

England & Wales - Charity number 521987

Accounts

Sibsey Village Hall Committee

Report for the Annual General meeting held Thursday 7th December 2023 for the year September 2022-23

As circulated, the accounts for the Village Hall show the income and expenditure up to the end of September 2023. £31,858.38 was carried over from 2022. The total income for the year 2022-2023 was £49,909.08 which includes hirers fees of £14,810 plus fund raising money, bar takings and bank interest. The expenditure over the year was £47,934.58 which gives a total in the bank at the end of the financial year of £33,832.88.

The hall continues to attract a lot of hirers, both for regular weekly events and for weekend activities. The NHS clinics (Respiratory, Blood Donors and Covid vaccinations) have continued, plus Indoor bowls, exercise classes and Slimming World meetings ensuring that the hall is used every day bringing in a regular income.

Our fund-raising activities over the past year have been very successful and generally well supported. The monthly cash bingo and Farmer's Market have attracted a lot of people and have contributed greatly to our funds bringing in approximately £6,000 and £2,500 respectively. Some of the events such as the summer fun day and summer craft fair were not so successful, so it was decided not to repeat them in the future. The hall bar has been a great attraction to hirers and visitors to the hall making a good profit. We spent £8662.74 on stock during the year and the bar earned us £16,852.75!

The utility bills continue to rise, but the solar panels for the electricity and the hive controlling the heating have kept the costs at a reasonable level. The rise in the minimum wage increased the caretaker's wages and we also gave him extra hours to cope with the increased use of the hall. He is doing a grand job and we often have favorable comments from hall users about the cleanliness of the building.

To ensure the smooth running of the hall we need at least £13000 per year, which would cover the utility bills, servicing of boilers and fire equipment, wages, subscriptions, insurance and local authority rates. We have spent almost all the year's extra income on improving the facilities in the hall, making it more attractive to hirers and visitors, so the focus of our fund raising from now on will be to improve the surface of the car park!

The accounts have been checked and audited by Mrs M Everard as our previous auditor Mr John Wigner has retired.

Sibsey Village Hall Receipts and Payments Account

Balance of accounts at 28/09/2023

Balance b/f from 2021/22

Current Account	3,161.87	
Savings Account	27,796.51	
Petty Cash	900.00	
		<hr/>
		31,858.38

SUMMARY OF RECEIPTS

hire fees	14,810.00	
Bar Takings	16,852.75	
Fund Raising Events	17,909.09	
interest	337.24	
		<hr/>
		49,909.08

SUMMARY OF EXPENDITURE

Wages	4,706.00
Service Charges	1,421.53
Subscriptions & Licences	341.92
Bar expenses	8,662.74
Assets	4,455.49
Stationary + Postage	145.05
Advertising Costs	779.98
Phone costs	439.15
Gas	1,077.11
Electric	1,014.66
Water	966.00
Maintenance & Repairs	15,497.99
Village Hall Disposable Items	495.45
Insurance+Rates	1,726.37
Miscellaneous	6,205.14

£ 47,934.58

Balance c/f end

cash in hand	19.04
Current Account	4,780.09
Savings Account	28,133.75
Petty Cash & bar float+safe float	900.00

TOTAL FUNDS

£ 33,832.88

The above accounts have been prepared from the books and records of the Sibsey Village Hall.

M Everard

Mrs M Everard

Sibsey Village Hall Committee

Report for the Annual General meeting held Thursday 7th December 2023 for the year September 2022-23

As circulated, the accounts for the Village Hall show the income and expenditure up to the end of September 2023. £31,858.38 was carried over from 2022. The total income for the year 2022-2023 was £49,909.08 which includes hirers fees of £14,810 plus fund raising money, bar takings and bank interest. The expenditure over the year was £47,934.58 which gives a total in the bank at the end of the financial year of £33,832.88.

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SIBSEY VILLAGE HALL

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Accounts

Annual Report for Sibsey Village Hall 2021-2022

Sibsey village hall has gone from strength to strength during the year despite the challenging climate. The committee have worked together to organise and host a variety of successful events for the local community.

We have made various improvements to the hall such as repainting the entrance lobby and doors and installing modern notice boards and leaflet holders. The bar area has had a revamp and is proving popular with the hirers. A Hive system has been installed to monitor the heating and control the temperature in the hall which, together with the solar panels we installed a couple of years ago, has kept the fuel bills at a reasonable level.

We hire the hall out for a variety of events including exercise classes, karate and yoga groups, indoor bowling and line dancing. We also hold committee run events such as bingo and quiz nights, Northern Soul nights and a monthly Farmers Market.

The hall committee try hard to raise much needed funds for the improvement of the hall for the community with our next project being to resurface the car park!

Sibsey Village Hall Receipts and Payments Account

Balance of accounts up to 30th September 2022

Balance b/f from 2020/21

Current Account	4,013.38	
Savings Account	26,779.24	
Petty Cash	250.00	
		<u>31,042.62</u>

SUMMARY OF RECEIPTS

Grant	2,667.00	
hire fees	16,181.00	
Bar Takings	5,562.81	
Fund Raising Events	8,258.53	
interest	17.49	
		<u>32,686.83</u>

SUMMARY OF EXPENDITURE

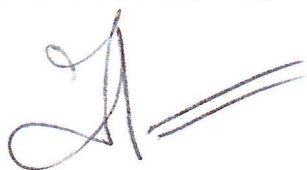
Wages	4,183.40	
Service Charges	1,222.13	
Subscriptions & Licences	578.32	
Bar expenses	3,641.55	
Assets	10,752.90	
Stationary	118.18	
Postage	7.92	
Advertising Costs	141.63	
Phone costs	318.93	
Gas	1,588.13	
Electric	860.69	
Water	827.00	
Maintenance & Repairs	1,702.24	
Village Hall Disposable Items	588.66	
Insurance+Rates	1,999.98	
Miscellaneous	3,339.19	
		<u>£ 31,870.85</u>

Balance c/f end

Current Account	3,161.87	
Savings Account	27,796.51	
Petty Cash & bar float	900.00	

TOTAL FUNDS £ 31,858.38

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£ 31,858.38

Sibsey Village Hall Receipts and Payments Account

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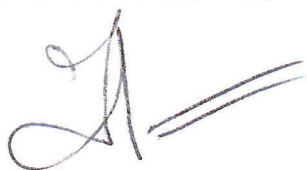
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