

HAXEY MEMORIAL HALL

England & Wales - Charity number 521937

Details

Status Registered

Legal form Other

Registered 1968-05-10

Register [View on the Charity Commission register](#)

Contact

Address 13 Lowcroft Avenue
Haxey
Doncaster
DN9 2HG

Phone 01427754406

Website www.haxeymemorialhall.com

Activities

Objects: A VILLAGE HALL.

Activities: Provision of village hall, central to many social & recreational activities locally.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF HAXEY
- North Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£25,484	£25,518	-	-
2024-03-31	£28,900	£34,234	-	-
2023-03-31	£28,620	£33,642	-	-
2022-03-31	£15,153	£17,014	-	-
2021-03-31	£30,428	£30,634	-	-

Trustees

Name	Role	Appointed
Carol Lindley Mrs.	Chair	
ANN KUCHNIR		2025-05-07
GILLIAN CATHERINE WRAY		2025-05-07
JANET MARY GARNER		2025-05-07
JOAN ELIZABETH YOUNG		2025-05-07
JULIE GODLEY		2012-07-16
MARGARET ANN BOOTH		2025-05-07
PETER FRANK SMITH		2025-05-07
RACHEL HELEN BERRY		2025-05-07
SHIRLEY HINCHLIFFE		2025-05-07
Shayleen Towns		2025-05-07
Valerie Matthews		2025-05-07

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HAXEY MEMORIAL HALL

Chair's Report 2025

Amazingly, 2025 sees me writing my 15th chair's report! And, to continue on the theme of "length of time", I feel I must begin my report this year by paying tribute to the long and successful association we have had with Playgroup/Preschool which, staggeringly, has recently notched up half a century. From the early days of protesting mums, through to the current requirements for Ofsted inspections etc. there have been many changes along the way, but it is fantastic to see it still going strong. Well done to Naomi and her helpers for a lovely day of celebrations recently with lots of great photos, which brought back many memories.

There have been no major works or repairs to the hall this year (although we are keeping an eye on the flat roof) but we do continually aim to maintain the fabric of the hall to encourage hirers. Jonathan did a great job on the ceiling fan in the main hall, which has also benefited from some old drama posters being displayed – a lovely reminder of the once thriving drama club and it's "home" at the hall. The addition of a key safe has improved the safety of the hall and the simplification of the hire charges have both, hopefully, made Jonathan and Helen's jobs easier. I would like to take this opportunity to thank them both for all that they do for the hall.

In terms of fundraising, we are extremely grateful for continuing income from supper quizzes and bingo, for both of which Joan works tirelessly – thank you Joan! Both provide enjoyable social opportunities, whilst also raising much needed funds. Likewise, the now well established panto, which continues to boost our coffers and provide fun for cast and audience alike and has, hopefully, become an annual event! We are currently looking at other possible fundraising events too.

Earlier this year, after many years as a part-time cleaner, Ann Standish resigned from her post but we have managed to fill the gap she left at least temporarily.

So, as another year draws to a close, I would like to extend my thanks to all the committee members for their continued and valuable support, but especially to my fellow officers, to Shay and Rachel (who also helps Joan at the supper quizzes) for their work on the website and panto and Pete for his expertise on all things connected with solar power and batteries!

I hope I haven't missed anyone out – apologies if I have!

Let's hope that 2025/26 is another successful year, which after much frustration and patience from Julie, may well see us actually manage to open a new bank account with the Co-op Bank! Watch this space!!

Carol

HAXEY MEMORIAL HALL MANAGEMENT COMMITTEE (REG'D CHARITY NO. 521937)

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2025

Summary

Balance carried forward from previous year: Bank: £29449.72

Total Income: £25484.03 Total Outgoings: £25518.37

Net Income: £-34.34

Total Funds now available: Bank: £29415.38

Detail

Income

Lettings	16,019.92
Bingo Income	850.00
Supper Quiz Income	4,927.00
Panto Income	3,050.11
Donations	100.00
Gas & Electricity Refund	500.00
Waste Refund	37.00
TOTAL	25,484.03

Expenditure

Wages	11,338.23
Gas & Electricity	3,030.79
Water & Drainage	853.11
Waste Disposal	1,064.20
Repairs & Maintenance	4,043.51
Improvements	104.44
Insurance Premium	1,897.85
PPL/PRS for Music	117.97
Consumables	590.16
Supper Quiz Expenses	558.17
Panto Expenses	1,237.50
Bingo expenses	107.11
Admin	196.98
Misc Expenses	232.54
Bank Charges	145.81
TOTAL	25,518.37

Report by Examiner of HAXEY MEMORIAL HALL Accounts

I have examined the 2024/25 accounts for Haxey Memorial Hall and compared them with the records from which they have been prepared.

In my opinion the return is in accordance with these records.

Signed.....*N Dawson*.....

Date.....*4/5/25*.....

Nicky Dawson ACCA

HAXEY MEMORIAL HALL MANAGEMENT COMMITTEE (REG'D CHARITY NO. 521937)

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HAXEY MEMORIAL HALL

Chairman's Report 2024

Another year draws to a close and once again I would like to thank **all** members of the committee for their continued and valued support. Each member contributes to the smooth running and/or financial stability of the hall in a variety of ways for which we are extremely grateful.

Repairs and maintenance are, inevitably, ongoing in an aging building but as always we try to be proactive to ensure that the hall looks as good as it can. This year we have invested in more decorating to improve the fabric of the hall and library and we continue to monitor potential issues with the flat roof and structural issues in the Jubilee room... and hope we do not have to get to grips with costly repairs! We had one problem with damage following a party, but a face-to-face meeting with the hirer fortunately resulted in an amicable outcome.

The highlight of the year I think we would again all agree was the planning, script writing, production and staging of a second panto in December, which was another resounding success. It was a great community event, and raised valuable funds for the hall. A massive thank you to all involved for their continued hard work and we look forward to this being an annual event! Our popular supper quizzes also bring in much needed funds and grateful thanks must go to Joan for being prepared to take on planning, shopping and cooking meals for, usually, in excess of 60 quizzers – no mean feat! Gwen, although no longer a committee member, is happy to run each quiz for us and the evenings are always well supported and very enjoyable. Bingo sessions also provide entertainment for some members of the community and contribute modestly to hall funds.

In September Joanne resigned as caretaker/cleaner but we have been extremely fortunate to welcome Jonathan and Helen Ball as our new dynamic caretaker/booking clerk and invoicing duo! Having Jonathan at the helm has meant that minor problems are spotted and dealt with quickly and he is always on hand to offer advice.

Bookings, both regular and occasional, have increased slightly this year and hopefully this will continue so that the hall remains a well-used community asset.

So all in all a good year and if I have forgotten anything, please forgive me!

We look forward then to the team – our committee – working together to make next year equally positive. I really appreciate everyone giving freely of their time to ensure that our hall is well looked after and can continue to provide a focal point for our community – thank you!

Report by Examiner of HAXEY MEMORIAL HALL Accounts

I have examined the 2023/24 accounts for Haxey Memorial Hall and compared them with the records from which they have been prepared.

In my opinion the return is in accordance with these records.

Signed.....*Nicky Dawson*.....

Date.....*3/6/24*.....

Nicky Dawson ACCA

HAXEY MEMORIAL HALL MANAGEMENT COMMITTEE (REG'D CHARITY NO. 521937)

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024

Summary

Balance carried forward from previous year: Bank: £34783.68

Total Income: £28900.11 Total Outgoings: £34234.07

Net Income: £-5333.96

Total Funds now available: E £29,449.72

Detail

Income

Lettings	14,649.32
Bingo Income	400.00
Supper Quiz Income	3,455.02
Panto Income	3,434.86
Donations	3,602.60
Misc Income	92.71
Gas & Electricity Refund	900.00
Improvements Contrib	330.00
Repairs & Maintenance Contrib	1,050.00
Wages Overpayment	985.60
TOTAL	28,900.11

Expenditure

Wages	10,105.32
Wages Overpayment	985.60
Gas & Electricity	2,605.03
Water & Drainage	1,348.46
Waste Disposal	1,100.40
Repairs & Maintenance	13,770.70
Improvements	56.17
Insurance Premium	1,854.49
Consumables	429.53
Supper Quiz Expenses	752.01
Panto Expenses	687.52
Bingo expenses	132.11
Admin	140.35
Misc Expenses	117.71
Bank Charges	148.67
TOTAL	34,234.07

Report by Examiner of HAXEY MEMORIAL HALL Accounts

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Signed.....*Nicky Dawson*.....

Date.....*3/6/24*.....

Nicky Dawson ACCA

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HAXEY MEMORIAL HALL

Chairman's Report 2023

Another year draws to a close and once again I would like to thank **all** members of the committee and for their continued and valued support. In addition thanks go to Joanne and to Anne for keeping the hall clean and tidy for all hall users, (and to Joanne for technological skills!)

So what have we achieved this year? Well quite a lot! In terms of **repairs and maintenance**, we finally managed to purchase new doors for the library and the kitchen and these have recently been fitted. There is some remedial work to be done as a consequence and this is due to be completed soon, hopefully! There is also some re-plastering work which needs doing in the Jubilee Room and toilet corridor and it is planned to include this along with the other plastering jobs around the new doors. Once the plastering has been done, we intend to carry out some much needed decorating. The strips on the front steps of the hall have been repainted to comply with Health and Safety regulations and, as always with an aging building, there have been a few additional minor repair jobs. We have once again looked at better insulation in the main hall ceiling (thank you Pete) but concluded that this is currently both impractical and very expensive. We hope we have also now sorted out some glitches with energy storage from our solar panels.

Main purchases this year include a new cooker as the old one was proving unreliable, some additional fencing and a gate at the back of Preschool (grateful thanks to the Isle of Axholme Lions for a contribution to the cost) and new curtain tracking in the main hall. The Hub has finally cleared the area between it and the Jubilee Room, which has been a great improvement and work is ongoing to tidy up the garden on our side. A new fence has been erected along the boundary and the PCC has generously offered to fund half the cost.

The highlight of the year I think we would all agree was the planning, script writing, production and staging of the panto "Jack and the Beanstalk" in December which was a resounding success. It was a great community effort, a sell out for all performances and raised funds for the hall. A massive thank you to all involved for their hard work and we look forward to this year's production which I understand is already underway! The enthusiastic organisers have also helped swell our coffers by staging a couple of very well supported music nights in the hall.

Although income and expenditure has been a bit up and down throughout the year, lettings are gradually beginning to increase following enforced closure during the Covid pandemic and luckily the hall remains in a stable financial position. Alongside funds from the pantomime and music nights, we were fortunate to receive a legacy from the late Terry Weaver, regular substantial sums from our supper quizzes (thanks Gwen and Joan for keeping these going) and smaller donations from the Fish and Chip van, Bingo and Amazon Smile.

So all in all a good year and if I have forgotten anything, please forgive me!

We look forward then to the team – our committee – working together to make next year equally positive. I really appreciate everyone giving freely of their time to ensure that our hall is well looked after, well used and can continue to provide a focal point for our community – thank you!

HAXEY MEMORIAL HALL MANAGEMENT COMMITTEE (REG'D CHARITY NO. 521937)

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

INCOME

Lettings	£14665.50
Bingo	£ 300.00
Supper Quiz	£ 4773.00
Pantomime	£ 2028.40
Jubilee Music Night	£ 243.50
Music Night	£ 513.00
Water charges refund	£ 283.14
Donations	£ 783.94
Legacy	£ 5000.00
Misc.	£ 30.00

TOTAL £28620.48

EXPENDITURE

Wages	£8297.86
Gas & Electricity	£3301.55
Water & Drainage	£3400.21
Waste Disposal	£ 816.00
Repairs & Maintenance	£7661.88
Improvements	£4167.60
Insurance Premium	£1824.72
PPL/PRS for Music	£ 183.16
Consumables	£ 480.06
Supper Quiz Expenses	£1266.18
Pantomime Expenses	£1812.28
Jubilee Music Night Expenses	£ 120.00
Bingo Expenses	£ 102.31
Admin	£ 45.63
Misc	£ 30.00
Bank Charges	£ 132.79

TOTAL £33642.23

Cash at bank	01/04/2022	£39805.43
	31/03/2023	£34783.68

£39805.43+ £28620.48 - £33642.23 = £34783.68

FIXED ASSETS: Land amounting to 1,433sq. yards or thereabouts with building and contents, situated on High Street Haxey, known as Haxey Memorial Hall

Report by Examiner of HAXEY MEMORIAL HALL Accounts

I have examined the 2022/23 accounts for Haxey Memorial Hall and compared them with the records from which they have been prepared.

In my opinion the return is in accordance with these records.

Signed.....Nicky Dawson.....

Date.....1/5/23.....

Nicky Dawson ACCA

HAXEY MEMORIAL HALL

England & Wales - Charity number 521937

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HAXEY MEMORIAL HALL COMMITTEE

Chair's report 2020/2021

With the village hall closed for well over a year, due to the Covid pandemic there is little to report and unfortunately we were not able to hold our AGM in either 2020 or 2021. We have recently restarted face to face meetings and hope that these will continue.

We suffered a disastrous and very costly underground water leak under the hall carpark in the summer of 2020 but we were also lucky enough at about the same time to be granted a £10,000 grant from the local council (as were many other organisations) to compensate the hall for loss of earnings and this went a long way towards financing the repairs required. We were also fortunate to be able to utilise the government furlough scheme for our employees and this substantially reduced our wages bill. Although we were neither able to hold our normal fund raising supper quizzes nor hire out the hall for functions, the local council continued to pay room rental for the library and our biggest hirer, Haxey Preschool, was able to open again when regulations permitted with strict Covid precautions in place. Currently our expenditure still exceeds income but we are confident this will be rectified as bookings gradually increase.

We were not inactive, however, and have embarked on a project to make our hall "greener" and at the same time reduce our electricity bills. We installed solar panels, again partially grant aided, and have since converted to Octopus energy who will buy back our surplus electricity. We hope to see some savings soon. We also purchased and erected a new advertising board to enable us to promote hall events and upgraded some of our electrical fittings, replacing old light fittings with more economical LED lighting.

As always, everyone has pulled together despite not being able to meet as usual and the hall remains a popular community asset.

Report by Examiner of HAXEY MEMORIAL HALL Accounts

I have independently examined the 2020/21 accounts of Haxey Memorial Hall and compared them with the records from which they are prepared.

In my opinion the return is in accordance with these records.

Signed Pauline Ridley
Pauline Ridley MAAT(Ret'd)

Date 19 JUNE 2021

HAXEY MEMORIAL HALL (Reg'd Charity No 521937)

ANNUAL FINANCIAL REPORT - YEAR ENDING 31ST MARCH 2021

Key Financial Indicators

- Expenditure exceeded Income by £205.65
- Lettings Income decreased by £7030.89 (46%) due to closure during Covid-19 pandemic
- Grants of £15000 were received from North Lincs Council

Repairs, Maintenance & Improvements

- £14168.79 has been spent on general repairs, maintenance and improvements – the fitting of solar panels, new underground piping to replace lead following underground leak

Julie Godley
(Hon Treasurer)

HAXEY MEMORIAL HALL MANAGEMENT COMMITTEE (REG'D CHARITY NO. 521937)

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

INCOME

Lettings	£ 8230.35
Supper Quiz	£ 155.02
Grants	£ 15000.00
Wages – Furlough scheme	£ 3755.29
Insurance claim	£ 2523.22
Waste refund	£ 466.40
Gas/Elec refund	£ 192.94
Misc.	£ 50.00
Bank Interest (Gross)	<u>£ 55.05</u>
TOTAL	£30428.27

EXPENDITURE

Wages	£ 7695.41
Gas & Electricity	£ 3468.00
Water & Drainage	£ 468.69
Waste Disposal	£ 1106.70
Repairs & Maintenance	£ 5081.59
Improvements	£ 9087.20
Insurance Premium	£ 1641.71
PPL/PRS for Music	£ 469.34
Consumables	£ 293.18
Bingo Expenses	£ 92.03
Supper Quiz Refunds	£ 1014.00
Admin	£ 133.07
Misc	<u>£ 83.00</u>
TOTAL	£30633.92

Cash at bank	01/04/2020	£41872.14
	31/03/2021	£41666.49

£41872.14 + £30428.27 - £30633.92 = £41666.49

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LIABILITIES: There are no outstanding liabilities

(Hon. Treasurer)

(Chairman)

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