

3RD DAVYHULME (LOSTOCK) SCOUT GROUP

England & Wales · Charity number 521688

Details

Other names	3RD DAVYHULME BOY SCOUT GROUP, 3RD DAVYHULME SCOUT GROUP
Status	Registered
Legal form	Other
Registered	1967-05-23
Register	View on the Charity Commission register

Contact

Address	The Endeavour off Conway Road Urmston Greater Manchester M41 0TF
Phone	07791554006
Email	simon.field@3rddavyhulmescouts.org.uk
Website	www.3rddavyhulmescouts.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: Scouting for boys and girls aged 6-25. The group also has a marching band and membership is open to any Scout or Guide (not just our group or district). Adults over 18 run the sections and/or can be members of the band.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** DAVYHULME
- Manchester City
- Trafford

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£22,786	£19,034	-	-
2024-03-31	£37,335	£34,818	-	-
2023-03-31	£18,067	£46,609	-	-
2022-03-31	£23,344	£35,944	-	-
2021-03-31	£43,452	£11,770	-	-

Trustees

Name	Role	Appointed
Colin Lewis	Chair	2019-02-19
Alistair Taylor		2024-12-16
DARREN GRACE		
Darren O'Connor		2024-12-16
Hannah Rebecca Gilpin		2023-06-01
James Field		2024-12-16
Simon James Field		2024-07-09

3RD DAVYHULME (LOSTOCK) SCOUT GROUP

England & Wales - Charity number 521688

Accounts

3rd Davyhulme (Lostock) Scout Group - Trustees' Annual Report

For the period

From (start date)

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 to end date

3	1	0	3	2	4
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Section A Reference and administration details

Charity name	<table border="1" style="width: 100%;"><tr><td>3rd Davyhulme (Lostock) Scout Group</td></tr></table>	3rd Davyhulme (Lostock) Scout Group							
3rd Davyhulme (Lostock) Scout Group									
Other names the charity is known by	<table border="1" style="width: 100%;"><tr><td>n/a</td></tr></table>	n/a							
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Registered charity number (if any)	<table border="1" style="width: 100%;"><tr><td>5</td><td>2</td><td>1</td><td>6</td><td>8</td><td>8</td></tr></table>	5	2	1	6	8	8		
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HQ registration number	<table border="1" style="width: 100%;"><tr><td>n/a</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	n/a							
n/a									
Charity's principal address	<table border="1" style="width: 100%;"><tr><td colspan="2">The Endeavour, off Conway Road,</td></tr><tr><td colspan="2">Davyhulme, Greater Manchester</td></tr><tr><td colspan="2"> </td></tr><tr><td style="text-align: right;">Postcode</td><td>M 4 1 0 T F</td></tr></table>	The Endeavour, off Conway Road,		Davyhulme, Greater Manchester				Postcode	M 4 1 0 T F
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Davyhulme, Greater Manchester									
Postcode	M 4 1 0 T F								

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Colin Lewis	Group Chair	
2	Joanne Aldham	Group Secretary	
3	Paul Simpson	Group Treasurer	
4	Michele Millington	Group Leader Volunteer	
5	Darren Grace	Scout Lead Volunteer	
6	Allan Millington	Explorer Lead Volunteer	Stepped down Feb 2024
7	Hannah Gilpin	Beaver Lead Volunteer	
8			
9			
10			
11			
12			
13			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address
Bank	Royal Bank of Scotland	Drummon House, 1 Redheughs Avenue Edinburgh, EH12 9JN
Bank	The Co-operative Bank	PO Box 250, Skelmersdale, WN8 6WT
Scrutineer	Jenn Carline	(District Treasurer)

3rd Davyhulme (Lostock) Scout Group
(Registered Charity Nr. 521688)

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Lead Volunteer, individual section leaders (if opted to take on the responsibility) and parent's representation (where possible) and meets every 2 months.

Members of the Trustee Board complete '*Trustee Introduction*' training within the first 5 months of joining the Board.

This Group Trustee Board exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C	Objectives and activities
<p>Summary of the objects of the charity set out in its governing document</p>	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
<p>Summary of the main activities in relation to these objects</p>	<p>Practical and social activities, some contributing to badges and awards including cooking, fire safety, cycling, walking, hiking, kayaking, taking part of parades (St George's Day & Remembrance Day), arts, crafts, games, music through our 3rd Davyhulme Scout and Guide Band</p>
<p>Additional details of the objectives and activities (optional information but encouraged as best practice)</p>	
<p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grantmaking; • contribution made by volunteers; • policy on investments. 	<p>Nothing further to add that has not been covered elsewhere.</p>
<p>Public benefit statement</p>	<p>The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p>

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

See appended Section Reports

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months running costs, circa £15,000. In addition, money will be set aside for repairs and maintenance of the HQ and grounds.

Quantify and explain any designations

n/a

Details of any funds materially in deficit (circumstances plus steps to eliminate)

None

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

Investment Policy

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

- how expenditure has supported the key objectives of the charity;

The Group Executive regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Executive considers the cash flow requirements.

- investment policy and objectives;

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

None to report at this time.

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Colin Lewis

Dorren Grace

Full name(s)

Colin Lewis

Dorren Grace

Position (eg Secretary, Chair)

Group Chair

Trustee / Scout Leader

Date

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Group Lead Volunteer – Annual Report 2023 – 2024

3rd Davyhulme has again grown from strength to strength. The Leaders/Helpers have amazed me for another year.

Amazing trips with Young People attending the World Scout Jamboree in South Korea, although not the trip that was expected, they all had a fabulous time.

The group turned 80 in May 2023 and an amazing group camp at PGL was attended in April 23 – a massive thank you to Alison Yarwood for all the time and help she gave organising this event. Thank you to all the leaders that attended and kept the young people having fun and learning new skills.

We also held an 80th birthday party at the John Alker, well done to all the leaders / helpers who made this party possible and for the amazing buffet.

The band have also been growing in numbers and lots of fundraising events on the cards to go towards their trip to Disneyland Paris.

The Beaves and Cub sections merged in September 2023, a successful journey and this was all due to the leaders that made this happen and continue to do so.

Lots of trophies from the sections have also been awarded with yet again 3D coming out very well, they include Row Flag, Backwoods Cooking, Bowling Competition, Chess Competition, BST, Cardboard Canoe, Cub Mudder and Cub Sports day just to name a few. B.R.A.V.O to all.

I would like to thank all the Leaders and Young Leaders for all your dedication and hard work you all put into volunteering and this also includes the work that goes on behind the scenes with the trustees' meetings. There has been lots of change in scouting in the past few years and this has required leaders to work a lot harder with more paperwork and courses, so thank you for all your patience and understanding with the changes.

Thank you so much for continuing your roles and support in scouting. B.R.A.V.O.

Beavers Section Report 2023/2024

The past 12 months have been fun filled and exciting for our Beavers.

Starting with Beavers attending the Groups 80th Anniversary camp at PGL where they all got stuck into all the activities they had to offer.

Beavers also took part in the District St Georges day parade, and all looked so smart!

Over the past 12 months the Beavers have also attended Pets at home, Sale water park, Chill factor Snow Park.

The Beavers have gained so many badges with almost everything who has gone up to cubs gaining there bronze award.

In District events we attended the dominos competition and the district Christmas night out at Antz in you Pants in Altrincham.

In January we held a joint sleepover with another Beaver group from Wythenshawe and fun was had by all.

We are all so excited for the next year ahead with lots of activities and events already planned and ready to get stuck into!

A final Thank you to our brilliant leadership team who without this would not be possible!!!

Powell Pack review March 2023 - March 2024

A lot has happened to Powell Pack in this review period.

They have taken part in a variety of activities, trips, camps & gained lots of badges, seeing 10 gaining their Chief Scout Silver award- the highest award attainable in Cubs.

They have taken part in activities covering:-

The Scientist badge, Money skills badge, International badge, Fire safety, Backwoods cooking, Pioneering, Chefs badge, Remembrance day, Founders day, Judo, Martial arts, a band workshop & a Bingo night.

They had trips to :-

The pantomime at Christmas, Climbing at Rock up, adventures at Kickair & a visit to Christchurch – Church.

They took part in St Georges day parade, joint meetings at 5th Urmston with their cubs completing their athletes' badge & the groups 80th celebration camp at PGL & a camp at 5th Urmston. Along with joining in with district activities, The Barbra hughes & Ashton Trophy, Chess competition & Skittle ball.

They said Goodbye In July 2023 to Becky AKA Akela after 28 years, starting as a Young leader & then leader. We would like to say a huge "Thank you" for all that Becky did during her time at 3D & wish her well in her new role as district Cub Leader.

Sept 2023 saw the amalgamation of Baden & Powell cub packs & Shahid taking on the role of Akela along with Adam, Alison, Ian & Dave.

Unfortunately, due to work commitments Shahid had to take a step back. Cath & rob were welcomed into the leadership team who have pulled together now comprising of Adam, Alison, Cath, Dave, Ian & Rob along with 3 superb young leaders.

Jan 2023 saw a county Badge design competition to design a badge for a crime prevention badge.

I am proud to say that it was won by Charlie – who's badge is to be made & can be earned by cubs nationwide. - B.R.A.V.O Charlie.

Finally, "Thank you" to Adam, Cath, Dave, Ian, Rob & our young leaders for all their help , support & commitment .

The Scouts report

April, started off with our Group Camp at PGL. All had a great time, we also invested many of the new Scouts that had come up from Cubs whilst on the activities something they will never forget.

May, We all Celebrated our 80th anniversary

June, We took part in our District camping competition "The Row Flag" held at 5th Urmston HQ. The team worked very hard on showing Their Scouting skills off and how it's done by coming 1st A big BRAVO to them all.

And they had taken place in the County cardboard canoe competition with their boat named "The Jammy Dodger" they did the full course without sinking. Well Done to Shelby, Lara, Anna, Beth, Sailing in it and also the rest of the Build team Marianne, Daisy & James.

Also taken part in the District Football comp. and came 2nd place that then put them through to the county comp. well Done to Hadley, Archie, Ben Jack, Beth, Hannah, Amy, Bailey. And a Special thank you to Marianne for joining 1D's team as they didn't have enough players.

It ended up a very busy and successful month for them all.

July, As we Won The Row Flag we started July with the county camping competition. This took place at 5th Urmston's HQ the team worked very hard over the weekend 2nd place a big BARVO to all the team.

Also, in July we went on a hike to Blackburn and invited 8th Flixton's Scout troop to join us we had 28 Scouts hiking, and we invested 5 of our new Scouts too. It was a great day's hike.

September, we took part in the County's BST Hiking competition around Rivington pike for the first time. All of them gave 100% and never gave up. So much so they were awarded the Team Spirit Award of the competition well done to the team

October, The country Chariot race. This was the first time we had completed in the race all the team had a great time we came 6th out of 40 which was brilliant for a first-time well-done Hadley, Archie, Ben C, Ben B, Bailey, George, Edward.

We also entered our District cooking competition held at our HQ this year the team worked really well together. And came a very close 2nd place well done to Anna, Hannah c, Daisy, Ben, James. And a big BARVO! For Elenor Orbell as she had helped by joining 5th Urmston's team because they only had 2 members turn up and needed help! And they ended up winning the competition with both me and the other leaders send they wouldn't have won without her help! Well done!

March, Winter camp at Bispham Scout camp we camped in the Lavvu's which are 2 open sided huts that face each other with a fire pit in the middle to keep us warm this was the first time we have used these and was a completely different way to camp sleeping under the stars. The only lesson we learnt was to make sure next time to take plenty of dry wood with us.

We have also been to Hollinwood Scout Camp a few times as a work party on the site clearing areas planting trees and flowers doing our bit for the community of Scouting.

And plenty of hikes too..

All looking forward to another year of scouting.

3rd Davyhulme Explorers – Annual Report 2023/2024

- 68 badges earned, 2 platinum awards others include: Hikes, Air Activities, Community Impact. Nights Away, Musician, Camper and Navigator.
- Cycling expedition - We combined a camping weekend with a cycling expedition by cycling across country to Dunham Massey scout camp, sticking mostly to traffic free bridleways and quieter country roads whilst carrying our camping gear. We stayed two nights and had a great time raft building on the Saturday. There were a few other scout groups on the camp that weekend that were a little new to scouting, so our Merlin pack offered to put on a bonfire and sing along night for all. They prepped all the wood, organised the other groups and lead the singing all night. The other packs came to see us in the morning to thank the explorers for a fantastic night! They are a real credit to scouting!
- Air Activities Badge - We visited Barton airfield and had a tour of the hangers and tower by a local guide. Whilst we were there, we got to observe a live, rotors spinning refuel of a helicopter much closer than most people can get which was pretty cool, hiding behind the fire safety truck. I also setup a flight simulator night to get their badge, using Microsoft flight sim on the large projector with a flight stick controller. each explorer got to fly up out of barton, over the Trafford center and attempt a landing again back at barton. It was a big hit 😊
- Carboard Canoe Race - we won a trophy! Fastest or furthest explorer pack on the day. I forget which sorry. We had great fun building the boat which was piloted by 4 on the day. Special thanks to Urmston Carpets for saving me a load of astro turf rolls which are a little stronger than your usual carboard tubes. We spent at least three nights building that boat, with some explorers doing the design and build, whilst others did a splendid job decorating it.
- They Attended BST in 2023, but I don't remember where they placed sorry.
- Musician badge - Jemma and a few of the band members graciously came along and let us all have a go of the various instruments as part of the musician staged badge. A fun, very Noisy night lol
- Shooting - We did a few nights practise shooting with the groups air rifles ahead of the district shooting competition. We invited 8th Flixton down to join us for these sessions which was a nice way of sharing our resources and getting to know other people in the district. Unfortunately we struggled to get a team together for the competition, the girls in the group didn't particularly enjoy shooting, but at least we gave them the opportunity to try it.
- Cooking Badge - The explorers designed a menu one night and invited their parents along another evening to be served their creations.
- Night Hike - We took them up Winter hill in the winter - at night. It was a great night and the weather held out for us, giving us a clear view of the city lights below. Shahid and Rob kindly accompanied us in Allans absence.
- Fireworks Night - Great fund raising event where the explorers worked as a superb team to cook what felt like hundreds of burgers as a team. They had fun doing it, observing good hygiene and food safety. They interacted with the public really professionally and just gave it their best.
- Xmas Party with 8th Flixton. We met up again with 8F at Christmas to have a joint Xmas party. We put on some games and pizza. All had a great time, with Dance Party on the Nintendo wii on the big projector being a great source of hilarity. The two groups got on really well. It was nice to see this kind of cross group co-op carried on in the new year when Simon organised a monthly district meet up between all the explorers in the area.

I Hope this small snap shot helps. We had lots of plans for much more, but as you can understand, with Allan being absent for large periods of time, it was difficult to keep the plans and give the explorers the continuity they deserved. Much of the winter meetings were a little Ad-hoc depending on who could help on the evening. I am so very Grateful to all the leaders who helped us keep the Explorer pack keeping going and especially for Rob and Jo taking up the mantle and delivering a great program going forwards.

Band Report 2023 to 2024

The bands year has certainly been an exciting and hectic year!

The band performed at multiple parades and events including our district St Georges day parade and Remembrance Sunday Parade and providing the bugles for the sounding and last post – Which also ended up on ITV Regional News with some fab footage of the Bugle party and the band!

In October the band got the amazing chance to spend a day with Grenadier Guards in London, we got to see them perform in changing of the guards, have a talk about life in army service and we got to rehearse and march with them. It was a brilliant opportunity for those who attended.

In March we took our drummers down to Coventry where they got to take part in a Drumming workshop ran by the Royal Marines and the full band spent the weekend at Dunham Massey for our Annual Band Camp.

Back in May 2023 the band put in an Audition video for the chance to perform at Disneyland Paris and after a few weeks waiting, we found out we were successful to perform in May 2024.

Over the past 12 months the Band have threw in all efforts in raising money for this amazing trip, all together raising almost £10,000.

To do this we have held an 80s Disco, Summer Fair, A Concert at Urmston Grammer with the amazing Don't stop queen now tribute act, fund raising concerts at the Trafford centre and a quiz night.

Urmston District also honoured us with a £1000 donation.

3rd Davyhulme also very kindly donated £3000 towards the cost of travel for the trip of which we are extremely thankful for!

Our members are working so hard towards this performance, and I know it is going to be amazing!

It's been a Jam-Packed year, and we cannot wait for the next coming to finally perform at Disney and see what amazing opportunities come our way

As always, the band would be nothing without its amazing volunteers and I would like to take this opportunity to thank them all for there hard work and dedication!!

3rd Davyhulme (Lostock) Scout Group (Charity no. 521688)
Receipts and payments account

For the year from	01/04/2023	To	31/03/2024
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Receipts and payments

	2023/24 Unrestricted funds £	2022/23 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	11,815	12,840
Less Membership Subscriptions paid on (National/County/Area/District)		
Net Membership Subscriptions retained	11,815	12,840
Donations	22	-
Legacies		
Band Account	6,086	2,138
Gift Aid	17,788	-
Other similar income	180	152
Sub total	35,891	15,131
Grants		
Maintenance grant	-	-
Other grants	-	-
Sub total	-	-
Fundraising events (gross)		
Detail 1	1,138	1,466
Detail 2	-	-
Detail 3	-	-
Other fundraising activities	-	-
Sub total	1,138	1,466
Scout hut income		
Hire of building	130	605
Hire of equipment	-	-
Other Scout hut income	-	-
Sub total	130	605
Investment income		
Bank interest	176	61
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income (Floats)	-	754
Sub total	176	815
Total Gross Income	37,335	18,017
Asset and investment sales, etc.	-	-
Total receipts	37,335	18,017

3rd Davyhulme (Lostock) Scout Group (Charity no.521688)
Receipts and payments account

For the year from	01/04/2023	To	31/03/2024
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Receipts and payments

	2023/24 Unrestricted funds £	2022/23 Unrestricted funds £
Payments		
Charitable Payments		
Membership subscriptions paid on (National/County/Area/District)	-	12,390
Youth programme and activities	3,684.00	13,722
Adult support and training	296.00	72
Rent	200.00	-
Water and Sewerage	422.00	249
Electricity and Gas	2,341.00	2,176
Insurance	1,215.00	1,370
Repairs and Renewals	1,976.00	312
Materials and equipment	8,140.00	2,254
Printing and photocopying	-	-
Contribution to camp costs	1,159.00	4,688
Uniforms	936.00	3,113
AGM and trustee expenses	-	264
Other costs detail 1 (Band Account)	10,519.00	3,522
Other costs detail 2 (Petty Cash/Float)	900.00	1,288
Other costs detail 3 (Website)	250.00	259
Other costs detail 4 (Section outgoings from floats)	280.00	-
Sub total	32,318.00	45,679
Fundraising expenses		
Contribution to Band trip	2,500	611
Detail 2	-	-
Detail 3	-	-
Other fundraising costs	-	-
Sub total	2,500.00	611
Total Gross Expenditure	34,818.00	46,290
Asset and investment purchases, etc.	-	-
Total payments	34,818.00	46,290
Net of receipts/(payments)	2,517.00	28,273.27
Cash funds last year end	26,141.00	54,414
Cash funds this year end	28,658.00	26,141.14

3rd Davyhulme (Lostock) Scout Group (Charity no.521688)
Receipts and payments account

For the year from	01/04/2023	To	31/03/2024
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Statement of assets and liabilities at the end of the year

	31st March 2024 Unrestricted funds £	31st March 2023 Unrestricted funds £
Cash funds		
Group account (RBS)	5,991	12,078
Band account (RBS)	7,692	12,125
Group Co-op Account	14,501	1,184
Cash/Floats	474	754
Total cash funds	28,658	26,141
<small>(agree balances with receipts and payments account) ok</small>		
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	300,000	300,000
Motor vehicles	-	-
Band Assets	44,336	42,225
Group Assets	24,911	23,725
Sub total	369,248	365,950
Liabilities		
Accounts not yet paid		319
Expenses incurred but not invoiced		-
Subscriptions not yet paid		-
Loan - detail		-
Other liabilities		-
Sub total	-	319
Total net assets	397,906	392,410

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 29th October 2024 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature




Print Name

Colin Lewis	Chair
Paul Simpson	Treasurer



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

3rd Davyhulme (Lostock) Scout Group

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

521688

Set out on pages

1-3

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/10/2024

Name:

JENNIFER CARLISLE

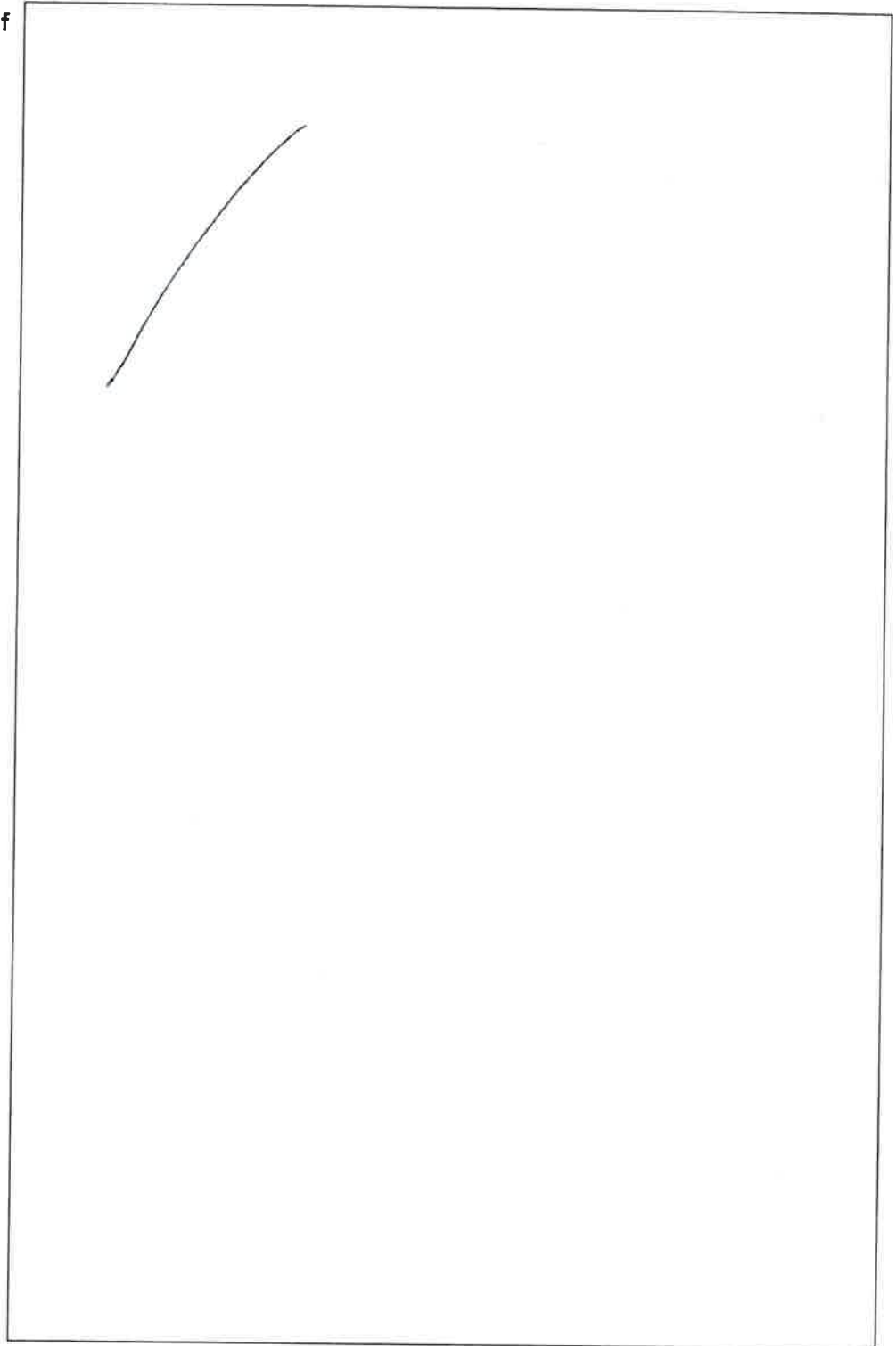
**Relevant professional
qualification(s) or body
(if any):**

Address:

33 Berkeley Avenue
Stretford Manchester
M32 9TD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for the examiner to provide details of any items they wish to disclose. A single, faint, curved line is drawn in the upper left quadrant of the box.

3RD DAVYHULME (LOSTOCK) SCOUT GROUP

England & Wales - Charity number 521688

Accounts

Scouts 



**3rd DAVYHULME (LOSTOCK) SCOUT GROUP
SCOUT COUNCIL**

TRUSTEES' ANNUAL REPORT 2020/2021



3rd Davyhulme (Lostock) Scout Group

Annual General Meeting 2021/2021

5 October 2021 at 7.30pm

Held at The Endeavour, Conway Road, Davyhulme

AGENDA

1. Introduction by the Group Scout Leader
2. Apologies for absence
3. To approve the minutes of the AGM held on 3 November 2020.
4. To receive and consider the Trustees' Annual Report
5. To receive and consider the Treasurer's Annual Report and Audited Annual Statement of Account
6. To approve the Group Scout Leader's nomination of the Group Chair – The nomination is Colin Lewis
7. To elect a Group Secretary – The nomination is Joanne Aldham
8. To elect a Group Treasurer – The nomination is Paul Simpson
9. Resolutions and Proposals

The following are proposed:

1. The Constitution of the 3rd Davyhulme (Lostock) Scout Group

'The Constitution as laid down in POR Rule 3.23 represents an ideal Constitution and will apply where the circumstances and the support allow. This Constitution negates and supersedes all previous Constitutions.'

2. Conduct of Meetings in the 3rd Davyhulme (Lostock) Scout Group

*'At any meeting of the Group Scout Council the quorum will be **eight (8)** members present'.*

*'At any meeting of the Group Executive Committee the quorum will be **one-third** of the members present rounded up to the nearest whole number'.*

*'The number of Elected Members to the Group Executive Committee will be **four (4)**.*

*'At any meeting of a Group Executive Committee Sub-Committee the quorum will be **one-third** of the members present rounded up to the nearest whole number'.*

The forgoing negates and supersedes all previous quorums.

10. To elect certain members of the Group Executive Committee:
 - a. Elected members
 - b. Group Scout Leader's nominated members
11. To appoint an independent examiner or scrutineer as required – The nomination is Chris Varley.
12. Any other business
13. The Group Scout Leader will now close the official business

TRUSTEES' ANNUAL REPORT FOR THE PERIOD 1ST APRIL 2020 TO 31ST MARCH 2021

Charity name – 3rd Davyhulme (Lostock) Scout Group

Registered charity number – 521688

Charity's principal address – The Endeavour, off Conway Road, Davyhulme, Manchester M41 0TF

Names of the Charity trustees' who manage the charity

Trustee Name	Office	Dates acted if not for whole year
Colin Lewis	Group Chair ex-officio	
Joanne Aldham	Group Secretary ex-officio	08/02/2021 to present
Catherine Church	Group Treasurer ex-officio	03/11/2020 to 6/09/21
Michele Millington	Group Scout Leader ex-officio	
Darren Grace	Assistant Group Scout Leader ex-officio	
Allan Millington	Scout Leader ex-officio	
Angela Yarwood	Elected	3/11/20 to 24/05/21
Jemma Williamson	Elected	
Keith Church	Elected	3/11/20 to 24/05/21
Jade Loynes	Nominated	03/11/2020 to 21/06/21
Neil Robinson	Nominated	

Names and addresses of advisors

Type of advisor	Name	Address
Bank	Royal Bank of Scotland	Drummon House, 1 Redheughs Avenue Edinburgh EH12 9JN
Scrutineer	Chris Varley	c/o Cedar Solutions (Management) Ltd - Prospect House - 2 Sinderland Road - Broadheath - Altrincham - Cheshire - WA14 5ET



3rd DAVYHULME (LOSTOCK) SCOUT GROUP SCOUT COUNCIL

**Annual General Meeting
3 November 2020 at 7.45pm**

Held at via Zoom due to Covid restrictions

Minutes of Meeting

Attendees:

Graham Barrick – District Chair (GB)
Michele Millington – Group Scout Leader (MM)
Darren Grace – Assistant GSL (DG)
Allan Millington – Explorer Leader (AM)
Neil Robinson – Trustee (NR)
Jim Field (JF)
Heather Field (HF)
Angela Yarwood (AY)
Alison Kerrs (AK)
Colin Lewis – Group Chair (CL)

1. Introduction by the Group Scout Leader

GSL (MM) welcomed everyone to the AGM and thanked them all for their attendance.

GSL (MM) introduced herself and Colin Lewis (Group Chair)

2. Apologies for absence

Received from:

Chris Knowles (District Commissioner), Jemma Williamson (Bandmaster and Beaver Leader), Nadine Smith (outgoing Group Secretary), Becky Shaw (Cub Leader).

3. Minutes of the AGM held on 29 October 2019 and EAGM held on 3 November 2019

CL noted that the minutes of both of the above meetings are included in the Trustees report.

Approval Proposed by MM; Seconded by GB

4. Trustees' Annual Report

CL highlighted the sections in the Report, noting that it as per the format prescribed by the District, and that if anyone had any comments or questions about the Report to raise them.

CL summarised the Financial Review highlighting the Group's policy on reserves equivalent to 12 months running costs based on analysis of historical accounts amounting to £14,700, and ring-fencing £10,000 to meet future repair and maintenance obligations.

5. Treasurer's Annual Report and Audited Annual Statement of Account

CL summarised that the accounts had been independently scrutinised, a copy of the Scrutineers statement was available for inspection.

CL noted that the accounts were presented in the POR prescribed format.

GB queried the following:

1. Capitation figure was incorrect at £5,997 which is the 2020/21 value. The correct value should be £5,623.
2. Why no Gift Aid value was included. CL responded that an application for Gift Aid had not been made for a couple of years.

Subject to the aforementioned correction in (1) above being made, the accounts were accepted.

Nomination of officials

6. Group Scout Leader's nomination of the Group Chair – Colin Lewis

Proposed by DG; Seconded by AY

7. Election of the Group Secretary – Position currently vacant and no one stepped forward at the meeting. GSL/Chair were tasked with finding a replacement.

8. Election of the Group Treasurer – The nomination is Catherine Church

Proposed by MM; Seconded by CL

9. Resolutions and Proposals

None were tabled.

10. Election of certain members of the Group Executive Committee:

a. Elected members

Jemma Williamson - ***Proposed by MM; Seconded by NR***

Keith Church - ***Proposed by CL; Seconded by NR***

Allan Millington - ***Proposed by CL; Seconded by AY***

Darren Grace - ***Proposed by NR; Seconded by AM***

b. Group Scout Leader's nominated members

Neil Robinson - ***Proposed by MM; Seconded by CL***

11. Appointment of an independent examiner or scrutineer as required – The nomination is Sam Hastie.

Proposed by MM; Seconded by AM

12. Any other business

It was noted that a Covid-19 Risk Assessment (RA) had been completed and approved by the Exec Committee and District Committee. Other Section RA's are now being prepared.

MM thanked the GB for his guidance during the year and closed the meeting with thanks to all Attendees.



STRUCTURE, GOVERNANCE AND MANAGEMENT

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Group is a trust established under its rules which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society,

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Reports

Group Scout Leader's Report 2020 - 2021

We have certainly been tested over the last year as the whole world came to a standstill as the pandemic hit hard.

The new way of scouting started, home badge work and zoom meetings commenced.

The Eurojam was sadly postponed and then cancelled due to the Corona virus.

The band also cancelled many of their carnivals, competitions and band meets.

I would like to thank all the Leaders, Assistant Leader, helpers and Young Leaders that have assisted in running the zoom sessions throughout the Pandemic, a massive B.R.A.V.O from myself.

I would also like to thank all the members of the Exec who have made my life easier in helping and assisting with the financial running of the group and in order for myself and other leaders to make the Scout HQ covid safe to return after lock down.

Here's to a more face to face year and our road trip back to some sort of normality.

Michele Millington
Group Scout Leader

Group Chair Report

Whilst 2020/21 has been a challenging year, all leaders and members of 3D have worked hard to continue scouting activity as much as possible via Zoom and more recently with face-to-face meetings.

All Sections have operated in accordance with Government and Scouting Covid guidelines with appropriate Risk Assessments being prepared and approved.

Michele, our GSL, has been instrumental in obtaining substantial grant funds totalling £24,470.43 from Trafford Borough Council and the Lesley Naylor Memorial Fund. A portion of these grants has been used as follows:

- A new tarmac surface on the The Endeavour car park
- Refurbishing the fire pit area led by Darren Grace
- Fencing, paving, steps and soft landscaping works between the car park and building
- Electrical upgrades including heaters, hand dryers, internal and external lighting
- Additional cupboard space in the Lancaster Room, thanks to the joinery skills of Jim Field.

Whilst 2020/21 has been challenging for everyone, on behalf of the Leaders and Exec Committee I thank all Members and their parents for your continued support.

On behalf of myself and 3D's members, I thank all the Leaders and Exec Committee for their dedication and commitment over the past year. I look forward to working with them again over the coming year.

Colin Lewis

3D Group Chair

Avro Beavers

Well what can I say..... covid 19 struck and we were all in lock down. However, Scouting still carried on via zoom meetings. We had fun on zoom, playing games, cooking, creating constellations which went towards the space activity badge, quizzing and earning many, many badges.

Avro Beavers joined in with the County Great Weekender and all had fun making dens in their homes and camp outs in their back gardens. Here's to a more face to face year.

I want to say a massive thank you to all the Leaders and Young Leaders who have given up their time during lock down to assist and entertain on zoom. B.R.A.V.O.

Metro Beavers

The past 12 months have been a challenging one for everyone, especially for scouting.

Over the past 12 months we have carried out zoom meetings with the beavers which they have all enjoyed. Managing to gain badges along the way.

We are very excited to be getting back to face to face scouting!

I would like to take this opportunity to Thank Hannah and Jo for their hard work over the past 12 months. Due to my job I had to take a back seat but they have done a fantastic job!

Powell Pack Section Report

Well it certainly has been a different year this year. Some of the cubs were lucky enough to take part in the County chess competition the weekend before we went into lock down. In the past year we have been continuing our regular Wednesday meetings but via Zoom.

We have done a variety of activities on zoom including games, challenges, craft, baking and badge work. The cubs have gained badges including communicator, disability awareness and hobbies. Individual cubs have also been doing badge work at home.

During some of our zoom meeting we had some visitors including Skittleman, Guide Dogs and Shiny Kitchen. Some of the cub pack took part in the District Cub Zoom quiz. Alfie came first and Alistair came second.

We also had two of our cubs Marianne and Beth take part in a virtual camp.

Although Zoom has not been the same as it is when we meeting face to face the cubs seem to have enjoyed it and we have had lots of positive feedback from parents.

We are looking forward to being able to meet face to face very soon.

Baden Cubs

Baden Cubs like all other sections have been meeting via zoom and/or badge work at home.

They have camped out in gardens and dens in their homes, joined in with many activities and all via zoom. The Cubs have earned many badges and entertained Michele and Allan during the year with their fun and enthusiastic nature.

The Cubs have ran their own sessions, with first aid quizzes, books quizzes, animal and general quizzes. Two Cubs Archie and Hadley created a fantastic quiz and hosted this to the Avro Beavers and as such they completed their training and were awarded their Chief Silver Awards in Cubs which is fantastic especially due to the covid pandemic. B.R.A.V.O.

The section is full.

A massive thank you to all the Leaders, Assistant Leaders, Sectional Assistants, Helpers and Young Leaders who make the pack possible.

Here's to a more normal scouting year.

All the Leaders at Baden Pack

Scout Report

We have continued our scouting journey during the pandemic via zoom. We have had quizzes, scavenger hunts and plenty of chatting!

Some Scouts have moved up to Explorers and earned many badges.

May I thank all the scouts for their hard work during these strange times. And also thank the parents for their continued support.

Onwards and upwards!!

Yours in Scouting
Darren and Allan

Merlin Explorers

Merlin Explorers like all other sections have completed their year via social media and/or zoom meetings.

Lots of quizzes were completed where most of the Explorers beat the Leaders!! They also completed their cooking badge live via zoom with Tom winning, B.R.A.V.O. Some Explorers completed their Young Leader training and again a massive BRAVO to all of them.

Trying times for everyone and hopefully the section will be able to go camping again soon and have a great time.

Thanks to all the Leaders who have helped with the section.

Y.I.S.

Allan and Angela

Band

Due to covid the band has not been able to do anything. We have had a few zoom social meetings to keep up to date.

Two of our members took part in the BYBA National Soloist competition, of which Graham Bond one of our Euphonium Players took First place in his section. Huge congratulations to him!

The band rejoined TYMBA (traditional youth marching band association) in January and since then members have been taking part in various sessions ran by British Army Music, all aimed to help us improve our playing and rehearsals.

The band are excited to meet back and looking to make the band bigger and better than ever over the next 12 months.

Jemma
Bandmaster

FINANCIAL REVIEW

The accounts are presented in a Receipts and Payments format recommended the 'Charity Statement of Recommended Practice (SORP)', which forms part of The Scout Association Policy, Organisation & Rules (POR).

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

The Group Executive regularly monitors the levels of bank balances and the interest rates received to ensure the Group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Executive would consider the cash flow requirements.

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group Scout Council should income and fundraising activities fall short. The Group Executive Committee considers that the Group should hold a sum equivalent to 12 months running costs, circa **£14,700**. The Group continues to develop its financial policy, and in addition to the running cost reserves noted above, we are proposing to ring-fence the sum of **£10,000** to meet future repair and maintenance obligations relating to the HQ and its grounds.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signatures (**electronic signatures with permission from both parties**)

	
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Full names

Colin Lewis	Michele Millington
-------------	--------------------

Position

Group Chair	Group Scout Leader
-------------	--------------------

Date

1 st October 2021

3rd DAVYHULME (LOSTOCK) SCOUT GROUP Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2020	To	31/03/2021

Receipts and payments		
	2020/21 Unrestricted funds £	2019/20 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	11,389	13,862
Less: Membership subscriptions paid on (National/County/Area/District)	(5,997)	(5,623)
Net membership subscriptions retained	5,393	8,240
Donations	-	-
Legacies	-	-
Gift Aid	12,135	-
Band receipts	1,205	3,359
Other similar income	59	728
Sub total	18,791	12,327
Grants		
Maintenance grant	-	-
Other grants	24,470	-
Sub total	24,470	-
Fundraising (gross)		
Events (e.g. bonfire night, hotdog stand, Xmas craft stalls)	-	658
Band competition	-	-
Detail 3	-	-
Other fundraising activities (Clothes Collection)	172	-
Sub total	172	658
Investment income		
Bank interest	19	13
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Property Rent income	-	-
Other investment income	-	-
Sub total	19	13
Total Gross Income	43,452	12,998
Asset and investment sales, etc.	-	-
Total receipts	43,452	12,998

3rd DAVYHULME (LOSTOCK) SCOUT GROUP Receipts and Payments Account

	Year start date	To	Year end date
For the year from	01/04/2020		31/03/2021
Receipts and payments			
	2020/21		2019/20
	Unrestricted funds		Unrestricted funds
	£		
Payments			
Charitable Payments			
Youth programme and activities	-		2,143
Adult support and training	40		842
Rent	200		} 6,705
Water and Sewerage	399		
Electricity and Gas	1,479		
Insurance	1,260		
Repairs and Renewals	3,753		
Materials and equipment	3,274		2,737
Printing and photocopying	-		-
Contribution to camp costs	-		60
Uniforms, badges, woggles, neckers	183		1,558
AGM and trustee expenses	-		-
Band competition expenses	-		-
Bursary, Jamboree 2019 contributions	-		-
Website costs, tuck shop, etc	753		276
Band expenses	429		3,419
Sub total	11,770		17,740
Fundraising expenses			
Group Bonfire Night (Fireworks, Sparklers,)	-		400
Detail 2	-		-
Detail 3	-		-
Other fundraising costs	-		-
Sub total	-		400
Total Gross Expenditure	11,770		18,140
Asset and investment purchases, etc.	-		-
Total payments	11,770		18,140
Net of receipts/(payments)	31,682		(5,142)
Cash funds last year end	80		-
Cash funds this year end	31,762		(5,142)

Statement of assets and liabilities at the end of the year


	2020/21 Unrestricted funds £	2019/20 Unrestricted funds
Cash funds		
Bank current account	-	-
Bank deposit account - Group (excluding Band)	52,798	21,893
Bank deposit account - Band	14,216	13,360
Building society account	-	-
The Scout Association Short Term Investment Service	-	-
Cash/Floats	-	80
Total cash funds	31,682	35,333
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	500
Sub total	-	500
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Scouting equipment, furniture etc	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	2,300	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities	-	-
Sub total	2,300	-

Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 30 June 2021 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature (electronic signatures with permission of both parties)

Print Name



Colin Lewis (Group Chair)



Michele Millington (GSL)

RE: 3rd Davyhulme Scouts - 2020/21 accounts scrutineer

Chris Varley <chris.varley@cedar-solutions.co.uk>

Mon 04/10/2021 09:22

To: Lewis Family <snailsontour@hotmail.com>

Cc: Michele Millington <michelemilly2013@yahoo.co.uk>; Catherine Church <catherinechurch83@gmail.com>

Colin,

Sorry for not coming back to you over the weekend – I am afraid I don't know where time goes!!

I have been through the spreadsheets provided and crosschecked a sample of transactions to the bank statements.

I am happy that the accounts, as drafted, show a reasonable view of the performance of the Group and are in accordance with the underlying records. The only item I am unaware of is the £2,300 of "accounts not yet paid" in the statement of liabilities – I presume you had certain invoices to pay at 31/3/21 which are included? – as it is not significant to the accounts, I am happy to include this item as stated.

I have not seen evidence of the Band bank statements for the year but again, as it is not significant to the performance of the year, I am happy to proceed with the balances as stated. For the completeness of my records, I would appreciate sight of the 31/3/21 Band bank statement in due course.

I trust this is acceptable and you have a good AGM (and the accounts are approved).

Let me know if you have any queries.

Kind regards

Chris Varley

 Please consider the environment before printing this e-mail

Cedar Solutions

Accounting, Technical &
Management Services

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Web: www.cedar-solutions.co.uk

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