



## TRUSTEES ANNUAL REPORT 2024

### OUR AIMS

The District Scout Council aims to provide stimulating, interesting and enjoyable activities for young people aged between 4 years and 25 years to develop their leadership abilities and social skills.

### OUR OBJECTIVES

To ensure that all Scout Groups in the District

1. Follow all safeguarding rules.
2. Have correct financial controls in place.
3. Adhere to the Scout Association *Policy, Organisation and Rules*.
4. Ensure that all Leaders training is up to date.

### MEMBERSHIP

Currently	2023 figures in brackets	
Age 4 yrs. to 18 yrs.	639	( 712)
Age 18 yrs. to 25 yrs.	20	(22)
Other adults	233	(208)
Total	967	(942)

It is noted that whilst the overall numbers have dropped since last year the numbers of leaders has increased which is encouraging.

### CONSTITUTION

The District Scout Council approved the adoption of the Scout District as per Rule 5.4 in P.O.R last year and continues to adopt changes in line with any updates to P.O.R.

### TRANSFORMATION

The District Scout Council has implanted most of the changes required by the *Transformation Programme*. A new Board of Trustees has been appointed together with a new District Team.

The Board of Trustees is committed to implementing the small number of outstanding requirements.

## OUR FUTURE PLANS

To continue to improve the accessibility of Scouting in Oldham

To continue to improve the facilities at our Dog Hill campsite, so that young people, be scouts or otherwise, can enjoy the freedom of the fresh air in a safe environment.

**Oldham Metropolitan Borough District Scout Council Accounts Y/e 31 December 2023**

**Current Account**

Opening Balance 65614.04

Receipts 57754.99

Payments 42132.21

Closing Balance 81236.82 ✓ Agrees bank

**Cash**

Opening Balance 66.67

Payments 40.00

Closing Balance 26.67

**NS & I Investment Account**

Opening Balance 205151.65

Receipts 190.93

Closing Balance 205342.58 ✓ agrees bank

**Capitation Fees**

Paid by groups 30682.00

Total Paid to County 30616.00

**Holiday Abroad Acct**

Opening Balance 0.00

Closing Balance 0.00

**S Bohanna. District Treasurer**

I have received all explanations necessary for Audit. In my opinion the Receipts and Payments and Statement of Assets and Liabilities accord with the books, bank statements and associated paperwork and reflect the figures for the 12 months ending 31 December 2023

R. Hamilton Rebecca Hamilton Date 17/6/24

# Receipts

Membership Subscriptions	30682.00
Profit from Dist Trips	263.82
Grant to be paid to Doghill	3500.00
Monies from Closed Groups	21864.17
Tickets for Awards Dinner	1445.00

57754.99

# Payments

Membership Fees to County	30616.00
Grants to Doghill (from Council)	3500.00
Donations to Jamboree Funds	2100.00
Film Showing Licence	549.62
Food & Gifts for AGM	105.66
Helpers Insurance (2 years)	356.00
Badges etc for Awards Night	376.50
Poppy Wreaths	70.00
Meals for Awards Dinner	2245.50
Computer for DC	608.96
Sundries for Awards Dinner	957.89
Flowers for Presidents Wife	40.00
Website Fees for 5yrs	526.08
Awards Dinner Outstanding	120.00

42172.21

Front sheet 42132.21 bank  
£40 cash  
 Difference

Rebecca Hamilton  
 17/6/24

OLDHAM METROPOLITAN BOROUGH DISTRICT SCOUT COUNCIL

**Statement of Assets & Liabilities at 31<sup>st</sup> December 2023**

Monetary Assets		£	
Bank Current Account		81236.82 ✓	} agreed bank statements
Cash		26.67 ✓	
NS&I Account		205342.58 ✓	
Badge Secretaries	Bank	1928.79	} no bank statements
	Cash	63.32	
Dog Hill Campsite	Bank	20785.20	
	Cash	504.24	
Tuck Shop Cash		313.55	
Explorer Units	Bank	18830.57	

This includes funds collected for trips to Czechia & Jersey

Rebecca Hemington 17/6/24