



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From**                      **01/04/2021** **Period start date**    **To**  
                                 **31/03/2022** **Period end date**

**Charity name:** Shevington Youth Club

**Charity registration number:** 521321

## **Objectives and Activities**

|  | SORP reference     |   |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | The general aim of the Club shall be to foster the mental, physical and spiritual wellbeing of boys and girls resident in Shevington and district by providing facilities for their education and recreation. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Youth Club meetings, provision of spaces for local organisations  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | Not in the past year.   |

## **Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |                                       |
|--|----------------|---------------------------------------|
| Policy on grant making   | Para 1.38      | We do not make grants.                |
| Policy on social investment including program related investment | Para 1.38      | We do not invest                      |
|  |                | The secretary and chair give up their |

|                                 |           |                  |
|---------------------------------|-----------|------------------|
| Contribution made by volunteers | Para 1.38 | time at no cost. |
| Other                           |           |                  |

## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | We believe that the children who attend enjoy the sessions and benefit from the different activities made available. The local community make full use of the building. |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other  |           |  |

|  |  |  |
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## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | Expenses outweighed receipts but the improvements to the building have increased our income. |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | In case the roof falls in.   |
| Amount of reserves held  | Para 1.22 | £14000   |
| Reasons for holding zero reserves  | Para 1.22 |  |
| Details of fund materially in deficit  | Para 1.24 |  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | We will try to cope with the increased fuel bills.   |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |                       |
|---|-----------|-----------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | Hire of the premises. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | n/a                   |
| A description of the principal risks facing the charity                         | Para 1.46 | Fuel costs            |
| Other   |           |                       |

## Structure, Governance and Management

|   |           |                                  |
|---|-----------|----------------------------------|
| Description of charity's trusts:  |           |                                  |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | Trust Deed                       |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | Trustees<br>Management Committee |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Volunteers                       |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Lancashire Association of Boys and Girls Clubs<br>UK Youth |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

## Reference and Administrative details

|                             |                       |
|-----------------------------|-----------------------|
| Charity name                | Shevington Youth Club |
| Other name the charity uses |                       |
| Registered charity number   | 521321                |

|                             |  |
|-----------------------------|--|
| Charity's principal address | Highfield Avenue, Shevington, Wigan, WN6 8HB<br>(physical)<br>123A Shevington Lane, Shevington, Wigan, WN6 8AD<br>(postal) |
|                             |  |

### Names of the charity trustees who manage the charity

|    | Trustee name   | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1  | John Whiteley  | Secretary       |                                   |   |
| 2  | Ira Whiteley   |                 |                                   |   |
| 3  | Michael Crosby |                 |                                   |   |
| 4  | Paul Collins   |                 |                                   |   |
| 5  | Hilda Green    |                 |                                   |   |
| 6  |                |                 |                                   |   |
| 7  |                |                 |                                   |   |
| 8  |                |                 |                                   |   |
| 9  |                |                 |                                   |   |
| 10 |                |                 |                                   |   |
| 11 |                |                 |                                   |   |
| 12 |                |                 |                                   |   |
| 13 |                |                 |                                   |   |
| 14 |                |                 |                                   |   |
| 15 |                |                 |                                   |   |
| 16 |                |                 |                                   |   |
| 17 |                |                 |                                   |   |
| 18 |                |                 |                                   |   |
| 19 |                |                 |                                   |   |
| 20 |                |                 |                                   |   |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

### Funds held as custodian trustees on behalf of others

|   |  |
|---|--|
| Description of the assets held in this capacity   |  |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |  |

Additional information (optional)

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

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### Name of chief executive or names of senior staff members (Optional information)

|  |
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
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Other optional information

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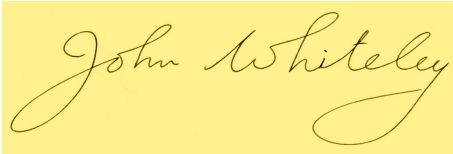


## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

John Baxter Whiteley

Position (eg

Secretary

Secretary, Chair, etc)

Date

01/02/2023

1 ENNERDALE AVENUE  
WARTON  
LANCASHIRE  
PR4 1LN

14 November 2022

SHEVINGTON YOUTH CLUB  
ACCOUNTS 2021-22

I can confirm all the transactions and balances within the accounts as presented to me by the Treasurer to be correct.

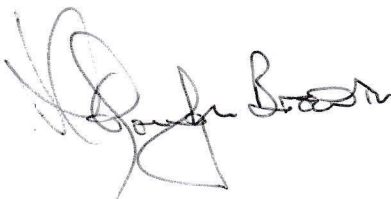
It is pleasing to see the Hall Hire income returning to pre-pandemic level and hopefully this will continue during the current year.

It is disappointing to see a reduction in the Youth Club membership fees of almost 75% and a recruitment drive is needed to increase the numbers as the young people's activities require a significant subsidy.

The overall loss is attributable to the Building Development projects and has resulted in a call on the Reserve Account of just over £11000. Careful planning and costing of further projects is needed to ensure the Reserve Accounts can sustain the developments unless external funding is available.

In the current economic climate, attention will need to be focused on the efficient use of energy to heat and light the building in order to keep the costs down.

Kind regards

A handwritten signature in blue ink, appearing to read 'Hilary G Douglas Brown', with a stylized flourish at the end.

Mrs Hilary G Douglas Brown

Shevington Youth Club  
Profit and loss / balance sheet  
2021 - 2022



Shevington Youth Club  
and Community Centre  
Highfield Avenue, Shevington, Wigan, WN6 8HB  
Registered charity 821321  
President: Hilda Green  
Chair: Paul Upton (01257 426565)  
Secretary: John Whiteley (01257 423342 / 07513 558722)  
e-mail: shevyc@blueyonder.co.uk  
www.shevingtonyouthclub.co.uk



50<sup>th</sup> Anniversary Year - 1967-2017!

Apr '21 - Mar 22

Ordinary Income/Expense

Income

|  |           |
|--|-----------|
| Gifts and Donations Income (Contribution Income)       |           |
| Restricted (Restricted Gifts and Donation)             | 2,895.70  |
| Total Gifts and Donations Income (Contribution Income) | 2,895.70  |
| Grants (Grants)  |           |
| Restricted   | 1,750.00  |
| Unrestricted   | 25.00     |
| Total Grants (Grants)                                  | 1,775.00  |
| Hall hire  |           |
| Rental gym   | 2,980.00  |
| Hall hire - Other                                      | 10,481.00 |
| Total Hall hire  | 13,461.00 |
| Insurance payments                                     | 1,511.00  |
| Membership Dues (Membership Dues)                      | 24.50     |
| Miscellaneous Income (Miscellaneous Income)            | 11,002.92 |
| Total Income   | 30,670.12 |
| Gross Profit   | 30,670.12 |

Expense

|   |           |
|---|-----------|
| Activity for young people                       | 261.08    |
| Broadband                                       | 432.00    |
| Building development (Improvements to building) | 13,702.62 |
| Caretaking                                      |           |
| Caretaking supplies                             | 321.94    |
| Caretaking - Other                              | 3,280.40  |
| Total Caretaking                                | 3,602.34  |
| Equipment maintenance                           | 274.95    |
| Funds transfer                                  | 11,002.92 |
| Insurance (Insurance)                           | 1,082.40  |
| Licenses and Permits (Licenses)                 | 650.00    |
| Office Supplies (Office Supplies)               | 152.37    |
| Pest Control                                    | 180.00    |
| Refuse disposal                                 | 428.95    |
| Repairs (Repairs and Maintenance)               |           |
| Small repairs                                   | 306.07    |
| Total Repairs (Repairs and Maintenance)         | 306.07    |
| Software Expense (Expensed Software)            | 28.78     |
| Subscriptions (Professional Subscriptions)      | 43.20     |
| Supplies (Supplies)                             |           |
| Office (Office Supplies)                        | 9.00      |
| Total Supplies (Supplies)                       | 9.00      |
| Utilities (Utilities)                           |           |
| Electricity                                     | 1,318.44  |
| Gas   | 1,460.24  |
| Water, metered                                  | 428.84    |
| Total Utilities (Utilities)                     | 3,207.52  |
| Youth Workers (Youth workers' invoices)         | 4,130.00  |
| Total Expense                                   | 39,494.20 |
| Net Ordinary Income                             | -8,824.08 |
| Other Income/Expense                            |           |
| Other Income                                    |           |
| Interest Income (Interest Income)               | 1.86      |
| Total Other Income                              | 1.86      |
| Net Other Income                                | 1.86      |
| Profit for the Year                             | -8,822.22 |

*[Handwritten signature]*  
08/11/22

Shevington Youth Club  
Profit and loss / balance sheet  
2021 - 2022



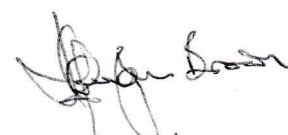
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|                       |                            |           |
|-----------------------|----------------------------|-----------|
| Balance on 01/04/2021 | Current a/c                | 1,447.57  |
|                       | Reserve a/c                | 25,001.41 |
|                       | Cash in hand JW            | -49.28    |
|                       | Cash in hand Youth Workers | 213.30    |
|                       | Total                      | 26,613.00 |
| Balance on 31/03/2022 | Current a/c                | 3,997.09  |
|                       | Reserve a/c                | 14,000.35 |
|                       | Cash in hand JW            | 10.85     |
|                       | Cash in hand Youth Workers | -217.51   |
|                       | Total                      | 17,790.78 |

  
08/11/22.

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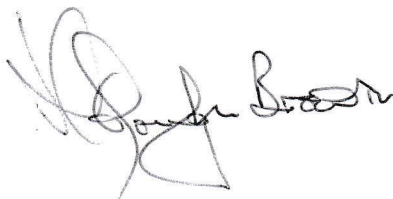
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Profit and loss / balance sheet  
2021 - 2022



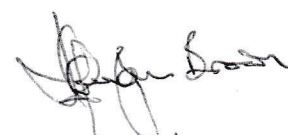
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