

# OLD BEDIANS SPORTS CENTRE

England & Wales · Charity number 521240

## Details

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**Other names** DIDSBURY SPORTS CENTRE

**Status** Registered

**Legal form** Other

**Registered** 1966-11-07

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 26 Lord Lane  
Audenshaw  
Manchester  
M34 5FG

**Phone** 07738195124

**Email** [roboconnor7@gmail.com](mailto:roboconnor7@gmail.com)

## Activities

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**Objects:** A RECREATION GROUND.

**Activities:** Provides open space/sports facilities for rugby & football for the local community.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

## Geography

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- **Area of benefit:** THE INHABITANTS OF THE GREATER MANCHESTER AREA.
- Manchester City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£54,345	£49,927	-	-
2024-05-31	£50,422	£49,616	-	-
2023-05-31	£37,004	£48,762	-	-
2022-05-31	£39,149	£36,609	-	-
2021-05-31	£34,264	£33,985	-	-

## Trustees

Name	Role	Appointed
ADRIAN O'SULLIVAN		2013-03-31
CHRISTOPHER BYRNE		2013-03-31
stephen Cook		2021-01-01

**OLD BEDIANS SPORTS CENTRE**

England & Wales - Charity number 521240

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# Accounts

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REGISTERED CHARITY NUMBER: 521240

**Report of the Trustees and**  
**Unaudited Financial Statements For The Year Ended 31 May 2025**  
**for**  
**Old Bedians Sports Centre**

**Old Bedians Sports Centre**

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**for the Year Ended 31 May 2025**

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**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 May 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

521240

**Principal address**

Old Bedians Sports Centre  
Millgate Lane  
East Didsbury  
Manchester  
M20 5QX

**Trustees**

C Byrne  
S Cook  
A O'Sullivan

**Committee**

S.Lynch	Chairman
T Ash	Treasurer
J Gander	Secretary
A Smith	President
C Pratt	
T Ash	
C Morrissey	
R O'Connor	

**Independent Examiner**

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2025**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

**Related parties**

No related party transactions occurred during the year.

**Risk management**

An independent person carries out a general risk assessment on the Sports Club and grounds. Recommendations are carried out in order to mitigate the significant risks. This will be an ongoing review.

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The charities object and its principal activity continues to be that of providing facilities for recreational and sporting activities for the benefit of the inhabitants of the greater Manchester area.

Membership is open to members of the constituent bodies:

Old Bedians Rugby Football Club  
Bedians Amateur Football Club  
Oisin Gaelic Athletic Association

And members of any other properly appointed organisation, drawn from the same area and elected by the Management Committee.

The facilities are available for hire by any individual or organisation in accordance with the standard hiring agreement drawn up.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

This year has seen a full sporting program with each of the disciplines, up until the imposition of the national lockdown.

Each section raised funds throughout the year for the upkeep and improvement of the grounds.

**FINANCIAL REVIEW**

**Reserves policy**

It is the policy of the charity to endeavour to maintain the unrestricted fund at a level to meet the unrestricted expenditure for the following twelve months. This would then provide sufficient funds to cover the management, administration and support costs.

**Principal funding sources**

Principal funding sources continues to come from bar takings and a contribution from each sporting section.

**FINANCIAL REVIEW**

The charity has made a small profit this year.

**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2025**

The trustees would like to see the charity be fully self financing from the bar income and room hire, without relying on a contribution from each sporting section

**ON BEHALF OF THE BOARD :**

Trustee

March 2026

**Independent Examiner's Report to the Trustees of  
Old Bedians Sports Centre**

I report on the accounts for the year ended 31 May 2025 set out on pages five to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 43(3) (a) of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

Date .....

**Old Bedians Sports Centre**

**Statement of Financial Activities**  
**for the Year Ended 31 May 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.5.25 Total funds £	31.5.24 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		6,000	-	6,000	6,000
Activities for generating funds	2	48,348	-	48,348	44,422
Investment income	3	-	-	-	-
<b>Total incoming resources</b>		<u>54,345</u>	<u>-</u>	<u>54,345</u>	<u>50,442</u>
 <b>RESOURCES EXPENDED</b>					
<b>Charitable activities</b>					
Provision of Didsbury Sports Centre		32,186	-	32,186	26,831
<b>Governance costs</b>		-	-	-	-
<b>Costs of generating funds</b>		17,738	-	17,738	22,685
<b>Total resources expended</b>		<u>49,927</u>	<u>-</u>	<u>49,927</u>	<u>49,515</u>
 <b>NET INCOMING RESOURCES</b>		 <u>4,417</u>	 <u>-</u>	 <u>4,417</u>	 <u>906</u>
 <b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		155,579	50,857	206,436	206,436
 <b>TOTAL FUNDS CARRIED FORWARD</b>		 <u>159,996</u>	 <u>50,857</u>	 <u>210,853</u>	 <u>206,436</u>

The notes form part of these financial statements

**Old Bedians Sports Centre**

**Balance Sheet**  
**At 31 May 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.5.25 Total funds £	31.5.24 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	198,578	-	198,580	190,182
<b>CURRENT ASSETS</b>					
Stocks	7	2,032	-	2,032	1,955
Debtors	8	11,808	-	11,808	15,140
Cash at bank and in hand		3,170	-	3,170	15,614
		17,010	-	17,010	32,313
<b>CREDITORS</b>					
Amounts falling due within one year	9	(4,735)	-	(18,486)	(18,486)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>		12,275	-	13,826	13,826
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		210,853	-	206,436	206,436
<b>NET ASSETS</b>		206,436	-	206,436	206,436
<b>FUNDS</b>	10				
Unrestricted funds				159,996	155,579
Restricted funds				50,857	50,857
<b>TOTAL FUNDS</b>				210,853	206,436

The financial statements were approved by the Board of Trustees on 5<sup>th</sup> June 2024 and were signed on its behalf by:

Trustee

Old Bedians Sports CentreNotes to the Financial Statements  
for the Year Ended 31 May 2025**1. ACCOUNTING POLICIES****Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2007), the Charities Act 1993 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

- Fixtures & fittings - 10% reducing balance
- Tractor - 20% Straight Line
- Coffee Machine 20% Straight Line
- Barrier 10% Straight Line

No depreciation is provided on Land held on Long leasehold or Development costs.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2.**

<b>ACTIVITIES FOR GENERATING FUNDS</b>	31.5.25	31.5.24
	£	£
Bar income	35,007	37,565

**3. INVESTMENT INCOME**

	31.5.22	31.5.24
	£	£
Rents received	12,350	6,600
Room hire	520	257
Grants	-	-
	<u>12,870</u>	<u>6,857</u>

**Old Bedians Sports Centre**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 May 2025**

**TRUSTEES' REMUNERATION AND BENEFITS**

4.

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31 May 2025 or for the year ended 31 May 2024.

5.

**STAFF COSTS**

Bar staff costs are zero. There are no other staff costs relating to the charity.

6.

**TANGIBLE FIXED ASSETS**

	Long leasehold £	Other Fixed Assets £	Development Costs £	Totals £
<b>COST</b>				
At 1 June 2024	182,678	48,142	1,845	232,664
Additions	-	9,996	-	9,996
	<u>182,678</u>	<u>58,138</u>	<u>1,845</u>	<u>242,661</u>
At 31 May 2025	<u>182,678</u>	<u>58,138</u>	<u>1,845</u>	<u>242,661</u>
 <b>DEPRECIATION</b>				
At 1 June 2024	-	42,483	-	42,483
Charge for year	-	1,600	-	1,600
	<u>-</u>	<u>44,083</u>	<u>-</u>	<u>44,083</u>
At 31 May 2025	<u>-</u>	<u>44,083</u>	<u>-</u>	<u>44,083</u>
 <b>NET BOOK VALUE</b>				
At 31 May 2024	<u>182,678</u>	<u>5,661</u>	<u>1,845</u>	<u>190,184</u>
At 31 May 2025	<u>182,678</u>	<u>14,055</u>	<u>1,845</u>	<u>198,578</u>

7.

**STOCKS**

	31.5.25 £	31.5.24 £
Stocks	<u>2,032</u>	<u>1,559</u>

8.

**DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.5.25 £	31.5.24 £
Trade debtors	-	-
Other debtors	<u>11,808</u>	<u>15,139</u>
	<u>11,808</u>	<u>15,139</u>

**Old Bedians Sports Centre**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 May 2025**

**CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

<b>9.</b>		31.5.25	31.5.24
		£	£
	Bank loans and overdrafts	3,156	5,276
	Trade creditors	-	1,639
	Other creditors	1,579	11,571
		<u>4,735</u>	<u>18,486</u>
		<u><u>4,735</u></u>	<u><u>18,486</u></u>

**10. MOVEMENT IN FUNDS**

	At 1.6.24	Net movement in funds	At 31.5.25
	£	£	£
<b>Unrestricted funds</b>			
General fund	154,673	4,417	159,090
<b>Restricted funds</b>			
Sports Council Grant	17,057	-	17,057
FSA Grant	20,000	-	20,000
Mersey Basin & Tractor Reserve	13,800	-	13,800
	<u>50,857</u>	<u>-</u>	<u>50,857</u>
<b>TOTAL FUNDS</b>	<u><u>206,436</u></u>	<u><u>4,417</u></u>	<u><u>210,853</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	54,345	(49,928)	4,417
<b>TOTAL FUNDS</b>	<u><u>54,345</u></u>	<u><u>(49,928)</u></u>	<u><u>4,417</u></u>

**11. DESCRIPTION OF FUNDS**

**Sports Council Grant** :- A grant for Pitch Development

**FSA Grant** :- A grant for Pitch Development

**Mersey Basin** :- A grant for Land & Drainage Development

**Tractor Donation**:- A Grant from the RFU

**Old Bedians Sports Centre**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 May 2025**

	31.5.25	31.5.24
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>	-	-
Gifts	-	-
Donations	6,000	6,000
Subscriptions	6,000	6,000
<b>Activities for generating funds</b>		
Bar income	35,411	37,565
<b>Investment income</b>		
Rents received	12,414	6,600
Room hire	520	257
Covid Grants	-	-
<b>Total incoming resources</b>	<u>54,345</u>	<u>50,422</u>
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Cleaning	4,121	3,680
Repairs and maintenance	6,938	6,329
Rates and water	1,410	1,132
Insurance	5,015	4,737
Light and heat	9,903	7,935
Telephone	932	1,351
Sundries	2,528	1,438
Bank charges	-	-
Depreciation	1,600	1,102
	32,447	27,705
<b>Governance costs</b>		
Accountancy and professional fees	-	-
<b>Costs of generating funds</b>		
Wages	-	-
Bar purchases	17,738	22,685
<b>Support costs</b>	17,738	22,685
<b>Finance</b>		
Bank interest	(258)	(874)
<b>Total resources expended</b>	<u>49,927</u>	<u>49,616</u>
<b>Net income/(expenditure)</b>	<u><u>4,417</u></u>	<u><u>906</u></u>

This page does not form part of the statutory financial statements



**OLD BEDIANS SPORTS CENTRE**

England & Wales - Charity number 521240

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# Accounts

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REGISTERED CHARITY NUMBER: 521240

**Report of the Trustees and**  
**Unaudited Financial Statements for The Year Ended 31 May 2023**  
**for**  
**Old Bedians Sports Centre**

**Old Bedians Sports Centre**

**Contents of the Financial Statements**  
**for the Year Ended 31 May 2023**

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**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 May 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

521240

**Principal address**

Old Bedians Sports Centre  
Millgate Lane  
East Didsbury  
Manchester  
M20 5QX

**Trustees**

C Byrne  
S Cook  
A O'Sullivan

**Committee**

S.Lynch	Chairman
T Ash	Treasurer
J Gander	Secretary
A Smith	President
N Donnelly	
C Pratt	
T Ash	
C Morrissey	
R O'Connor	

**Independent Examiner**

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

## **Old Bedians Sports Centre**

### **Report of the Trustees** **for the Year Ended 31 May 2023**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Recruitment and appointment of new trustees**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

##### **Related parties**

No related party transactions occurred during the year.

##### **Risk management**

An independent person carries out a general risk assessment on the Sports Club and grounds. Recommendations are carried out in order to mitigate the significant risks. This will be an ongoing review.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The charities object and its principal activity continues to be that of providing facilities for recreational and sporting activities for the benefit of the inhabitants of the greater Manchester area.

Membership is open to members of the constituent bodies:

Old Bedians Rugby Football Club  
Bedians Amateur Football Club  
Oisin Gaelic Athletic Association

And members of any other properly appointed organisation, drawn from the same area and elected by the Management Committee.

The facilities are available for hire by any individual or organisation in accordance with the standard hiring agreement drawn up.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

This year has seen a full sporting program with each of the disciplines, up until the imposition of the national lockdown.

Each section raised funds throughout the year for the upkeep and improvement of the grounds.

#### **FINANCIAL REVIEW**

##### **Reserves policy**

It is the policy of the charity to endeavour to maintain the unrestricted fund at a level to meet the unrestricted expenditure for the following twelve months. This would then provide sufficient funds to cover the management, administration and support costs.

##### **Principal funding sources**

Principal funding sources continues to come from bar takings and a contribution from each sporting section.

#### **FINANCIAL REVIEW**

The charity has made a Loss due to much needed and updates repairs around the club in the year.

**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2023**

The trustees would like to see the charity be fully self financing from the bar income and room hire, without relying on a contribution from each sporting section

**ON BEHALF OF THE BOARD :**

Trustee

March 2025

**Independent Examiner's Report to the Trustees of  
Old Bedians Sports Centre**

I report on the accounts for the year ended 31 May 2023 set out on pages five to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 43(3) (a) of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

Date .....

**Old Bedians Sports Centre**

**Statement of Financial Activities**  
**for the Year Ended 31 May 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.5.23 Total funds £	31.5.22 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		6,000	-	6,000	6,000
Activities for generating funds	2	31,004	-	31,004	33,149
Investment income	3	-	-	-	34,252
<b>Total incoming resources</b>		<b>37,004</b>	<b>-</b>	<b>37,004</b>	<b>39,149</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable activities</b>					
Provision of Didsbury Sports Centre		29,087	-	29,087	20,881
<b>Governance costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Costs of generating funds</b>		<b>19,675</b>	<b>-</b>	<b>19,675</b>	<b>15,728</b>
<b>Total resources expended</b>		<b>48,762</b>	<b>-</b>	<b>48,762</b>	<b>36,609</b>
<b>NET INCOMING RESOURCES</b>		<b>(11,758)</b>	<b>-</b>	<b>(11,758)</b>	<b>2,540</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>166,431</b>	<b>50,857</b>	<b>217,288</b>	<b>214,468</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>154,673</b>	<b>50,857</b>	<b>205,530</b>	<b>217,288</b>

The notes form part of these financial statements

**Old Bedians Sports Centre**

**Balance Sheet**  
**At 31 May 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.5.23 Total funds £	31.5.22 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	191,284	-	191,284	192,628
<b>CURRENT ASSETS</b>					
Stocks	7	1,729	-	1,729	1,672
Debtors	8	7,992	-	7,992	10,956
Cash at bank and in hand		25,448	-	25,448	32,122
		35,169	-	35,169	47,509
<b>CREDITORS</b>					
Amounts falling due within one year	9	(20,923)	-	(20,923)	(22,849)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>		14,426	-	14,426	24,660
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		205,710	-	205,710	217,288
<b>NET ASSETS</b>		205,710	-	205,710	217,288
<b>FUNDS</b>	10				
Unrestricted funds				154,673	166,431
Restricted funds				50,857	50,857
<b>TOTAL FUNDS</b>				205,530	217,288

The financial statements were approved by the Board of Trustees on 5<sup>th</sup> June 2023 and were signed on its behalf by:

Trustee

**Old Bedians Sports Centre**

**Notes to the Financial Statements**  
**for the Year Ended 31 May 2023**

**1. ACCOUNTING POLICIES**

**Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2007), the Charities Act 1993 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & fittings - 10% reducing balance

Tractor - 20% reducing balance

No depreciation is provided on Land held on Long leasehold or Development costs.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. ACTIVITIES FOR GENERATING FUNDS**

	31.5.23	31.5.22
	£	£
Bar income	29,362	33,085

**3. INVESTMENT INCOME**

	31.5.23	31.5.22
	£	£
Rents received	1,522	63
Room hire	120	
Grants	-	
	<u>1,642</u>	<u>63</u>

**Old Bedians Sports Centre**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 May 2023**

**TRUSTEES' REMUNERATION AND BENEFITS**

4.

There were no trustees' remuneration or other benefits for the year ended 31 May 2023 nor for the year ended 31 May 2021.

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31 May 2023 or for the year ended 31 May 2021.

5.

**STAFF COSTS**

Bar staff costs are zero. There are no other staff costs relating to the charity.

6.

**TANGIBLE FIXED ASSETS**

	Long leasehold £	Fixtures and fittings £	Development Costs £	Totals £
<b>COST</b>				
At 1 June 2022	182,678	48,143	1,845	232,665
Additions	-	-	-	-
	<u>182,678</u>	<u>48,143</u>	<u>1,845</u>	<u>232,665</u>
At 31 May 2023	<u>182,678</u>	<u>48,143</u>	<u>1,845</u>	<u>232,665</u>
<b>DEPRECIATION</b>				
At 1 June 2022	-	40,038	-	40,038
Charge for year	-	1,342	-	1,342
	<u>-</u>	<u>41,380</u>	<u>-</u>	<u>41,380</u>
At 31 May 2023	<u>-</u>	<u>41,380</u>	<u>-</u>	<u>41,380</u>
<b>NET BOOK VALUE</b>				
At 31 May 2023	<u>182,678</u>	<u>6,763</u>	<u>1,845</u>	<u>191,286</u>
At 31 May 2022	<u>182,678</u>	<u>8,105</u>	<u>1,845</u>	<u>192,628</u>

7.

**STOCKS**

	31.5.23	31.5.22
	£	£
Stocks	<u>1,729</u>	<u>1,572</u>

8.

**DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.5.23	31.5.22
	£	£
Trade debtors	-	-
Other debtors	<u>7,992</u>	<u>13,815</u>
	<u>13,815</u>	<u>13,815</u>

Old Bedians Sports Centre

Notes to the Financial Statements - continued  
for the Year Ended 31 May 2023

**CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

9.		31.5.23	31.5.22
		£	£
	Bank loans and overdrafts	7,447	9,667
	Trade creditors	1,489	1,559
	Other creditors	11,987	11,623
		<u>20,923</u>	<u>22,849</u>
		<u><u>          </u></u>	<u><u>          </u></u>

**10. MOVEMENT IN FUNDS**

	At 1.6.22	Net movement in funds	At 31.5.23
	£	£	£
<b>Unrestricted funds</b>			
General fund	166,431	(11,758)	154,673
<b>Restricted funds</b>			
Sports Council Grant	17,057	-	17,057
FSA Grant	20,000	-	20,000
Mersey Basin & Tractor Reserve	13,800	-	13,800
	<u>50,857</u>	<u>-</u>	<u>50,857</u>
<b>TOTAL FUNDS</b>	<u><u>217,288</u></u>	<u><u>(11,758)</u></u>	<u><u>205,530</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	37,004	(48,762)	(11,758)
<b>TOTAL FUNDS</b>	<u><u>37,004</u></u>	<u><u>(48,762)</u></u>	<u><u>(11,758)</u></u>

**11. DESCRIPTION OF FUNDS**

**Sports Council Grant** :- A grant for Pitch Development

**FSA Grant** :- A grant for Pitch Development

**Mersey Basin** :- A grant for Land & Drainage Development

**Tractor Donation**:- A Grant from the RFU

**Old Bedians Sports Centre**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 May 2023**

	31.5.23	31.5.22
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>	-	-
Gifts	-	-
Donations	6,000	6,000
Subscriptions	6,000	6,000
<b>Activities for generating funds</b>		
Bar income	29,362	33,085
<b>Investment income</b>		
Rents received	1,522	64
Room hire	120	-
Covid Grants	-	-
<b>Total incoming resources</b>	<u>37,004</u>	<u>39,149</u>
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Cleaning	3,921	3,284
Repairs and maintenance	9,627	4,412
Rates and water	1,240	693
Insurance	2,594	3,291
Light and heat	8,727	3,490
Telephone	1,297	1,652
Sundries	1,124	464
Bank charges	-	(53)
Depreciation	1,343	3,648
	29,873	20,881
<b>Governance costs</b>		
Accountancy and professional fees	-	-
<b>Costs of generating funds</b>		
Wages	-	-
Bar purchases	19,675	15,728
<b>Support costs</b>	19,675	15,728
<b>Finance</b>		
Bank interest	(787)	-
<b>Total resources expended</b>	<u>48,762</u>	<u>36,609</u>
<b>Net income/(expenditure)</b>	<u>(11,757)</u>	<u>2,540</u>

This page does not form part of the statutory financial statements



**OLD BEDIANS SPORTS CENTRE**

England & Wales - Charity number 521240

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# Accounts

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REGISTERED CHARITY NUMBER: 521240

**Report of the Trustees and**  
**Unaudited Financial Statements For The Year Ended 31 May 2022**  
**for**  
**Old Bedians Sports Centre**

**Old Bedians Sports Centre**

**Contents of the Financial Statements**  
**for the Year Ended 31 May 2022**

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**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

521240

**Principal address**

Old Bedians Sports Centre  
Millgate Lane  
East Didsbury  
Manchester  
M20 5QX

**Trustees**

C Byrne  
S Cook  
A O'Sullivan

**Committee**

S.Lynch	Chairman
R Keyes	Treasurer
J Gander	Secretary
A Smith	President
S Hanley	
C Arnold	
N Donnelly	
C Pratt	
T Ash	
C Morrissey	
R O'Connor	

**Independent Examiner**

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

## **Old Bedians Sports Centre**

### **Report of the Trustees** **for the Year Ended 31 May 2022**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Recruitment and appointment of new trustees**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

##### **Related parties**

No related party transactions occurred during the year.

##### **Risk management**

An independent person carries out a general risk assessment on the Sports Club and grounds. Recommendations are carried out in order to mitigate the significant risks. This will be an ongoing review.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The charities object and its principal activity continues to be that of providing facilities for recreational and sporting activities for the benefit of the inhabitants of the greater Manchester area.

Membership is open to members of the constituent bodies:

Old Bedians Rugby Football Club  
Bedians Amateur Football Club  
Oisin Gaelic Athletic Association

And members of any other properly appointed organisation, drawn from the same area and elected by the Management Committee.

The facilities are available for hire by any individual or organisation in accordance with the standard hiring agreement drawn up.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

This year has seen a full sporting program with each of the disciplines, up until the imposition of the national lockdown.

Each section raised funds throughout the year for the upkeep and improvement of the grounds.

#### **FINANCIAL REVIEW**

##### **Reserves policy**

It is the policy of the charity to endeavour to maintain the unrestricted fund at a level to meet the unrestricted expenditure for the following twelve months. This would then provide sufficient funds to cover the management, administration and support costs.

##### **Principal funding sources**

Principal funding sources continues to come from bar takings and a contribution from each sporting section.

#### **FINANCIAL REVIEW**

The charity has made a profit this year.

**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2022**

The trustees would like to see the charity be fully self financing from the bar income and room hire, without relying on a contribution from each sporting section

**ON BEHALF OF THE BOARD :**

Trustee

Th June 2023

**Independent Examiner's Report to the Trustees of  
Old Bedians Sports Centre**

I report on the accounts for the year ended 31 May 2022 set out on pages five to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 43(3) (a) of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

Date .....

**Old Bedians Sports Centre**

**Statement of Financial Activities**  
**for the Year Ended 31 May 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.5.22 Total funds £	31.5.21 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		6,000	-	6,000	0
Activities for generating funds	2	33,149	-	33,149	12
Investment income	3	-	-	-	34,252
<b>Total incoming resources</b>		<u>39,149</u>	<u>-</u>	<u>39,149</u>	<u>34,264</u>
<b>RESOURCES EXPENDED</b>					
<b>Charitable activities</b>					
Provision of Didsbury Sports Centre		20,881	-	20,881	32,991
<b>Governance costs</b>		-	-	-	0
<b>Costs of generating funds</b>		15,728	-	15,728	994
<b>Total resources expended</b>		<u>36,609</u>	<u>-</u>	<u>36,609</u>	<u>33,985</u>
<b>NET INCOMING RESOURCES</b>		<u>2,540</u>	<u>-</u>	<u>2,540</u>	<u>279</u>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		163,891	50,857	214,468	214,468
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>166,431</u>	<u>50,857</u>	<u>217,288</u>	<u>217,288</u>

The notes form part of these financial statements

**Old Bedians Sports Centre**

**Balance Sheet**  
**At 31 May 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.5.22 Total funds £	31.5.21 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	192,627	-	196,627	196,275
<b>CURRENT ASSETS</b>					
Stocks	7	1,572	-	1,672	889
Debtors	8	13,815	-	10,956	5,883
Cash at bank and in hand		32,122	-	4,922	42,673
		47,509	-	17,551	49,445
<b>CREDITORS</b>					
Amounts falling due within one year	9	(22,849)	-	(1,818)	(20,297)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>		24,660	-	15,732	29,148
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		217,288	-	214,468	225,423
<b>NET ASSETS</b>		217,288	-	214,468	225,423
<b>FUNDS</b>	10				
Unrestricted funds				166,431	163,891
Restricted funds				50,857	50,857
<b>TOTAL FUNDS</b>				217,288	214,748

The financial statements were approved by the Board of Trustees on 5<sup>th</sup> June 2023 and were signed on its behalf by:

Trustee

**Old Bedians Sports Centre**

**Notes to the Financial Statements**  
**for the Year Ended 31 May 2022**

**1. ACCOUNTING POLICIES**

**Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2007), the Charities Act 1993 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & fittings - 10% reducing balance

Tractor - 20% reducing balance

No depreciation is provided on Land held on Long leasehold or Development costs.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. ACTIVITIES FOR GENERATING FUNDS**

	31.5.22	31.5.21
	£	£
Bar income	33,085	12

**3. INVESTMENT INCOME**

	31.5.22	31.5.21
	£	£
Rents received	63	4,164
Room hire	-	-
Grants	-	30,088
	<u>63</u>	<u>34,252</u>

**Old Bedians Sports Centre**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 May 2022**

**TRUSTEES' REMUNERATION AND BENEFITS**

4.

There were no trustees' remuneration or other benefits for the year ended 31 May 2022 nor for the year ended 31 May 2021.

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31 May 2022 or for the year ended 31 May 2021.

5.

**STAFF COSTS**

Bar staff costs are zero. There are no other staff costs relating to the charity.

6.

**TANGIBLE FIXED ASSETS**

	Long leasehold £	Fixtures and fittings £	Development Costs £	Totals £
<b>COST</b>				
At 1 June 2021	182,678	48,143	1,845	232,665
Additions	-	-	-	-
At 31 May 2022	<u>182,678</u>	<u>48,143</u>	<u>1,845</u>	<u>232,665</u>
<b>DEPRECIATION</b>				
At 1 June 2021	-	36,390	-	36,390
Charge for year	-	3,648	-	3,648
At 31 May 2022	<u>-</u>	<u>40,038</u>	<u>-</u>	<u>40,038</u>
<b>NET BOOK VALUE</b>				
At 31 May 2022	<u>182,678</u>	<u>8,105</u>	<u>1,845</u>	<u>192,628</u>
At 31 May 2021	<u>182,678</u>	<u>14,214</u>	<u>1,845</u>	<u>198,736</u>

7.

**STOCKS**

	31.5.22	31.5.21
	£	£
Stocks	<u>1,572</u>	<u>889</u>

8.

**DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.5.22	31.5.21
	£	£
Trade debtors	-	5,842
Other debtors	<u>13,815</u>	<u>41</u>
	<u>13,815</u>	<u>5,883</u>

**Old Bedians Sports Centre**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 May 2022**

**CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

<b>9.</b>		31.5.22	31.5.21
		£	£
	Bank loans and overdrafts	9,667	-
	Trade creditors	1,559	8,909
	Other creditors	53	12,018
		<u>11,279</u>	<u>20,927</u>

**10. MOVEMENT IN FUNDS**

	At 1.6.21	Net movement	At 31.5.22
	£	in funds	£
		£	
<b>Unrestricted funds</b>			
General fund	163,891	2,540	166,431
<b>Restricted funds</b>			
Sports Council Grant	17,057	-	17,057
FSA Grant	20,000	-	20,000
Mersey Basin & Tractor Reserve	13,800	-	13,800
	<u>50,857</u>	<u>-</u>	<u>50,857</u>
<b>TOTAL FUNDS</b>	<u>214,468</u>	<u>2,540</u>	<u>217,008</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	39,149	(36,609)	2,540
<b>TOTAL FUNDS</b>	<u>39,149</u>	<u>(36,609)</u>	<u>2,540</u>

**11. DESCRIPTION OF FUNDS**

**Sports Council Grant** :- A grant for Pitch Development

**FSA Grant** :- A grant for Pitch Development

**Mersey Basin** :- A grant for Land & Drainage Development

**Tractor Donation**:- A Grant from the RFU

**Old Bedians Sports Centre**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 May 2022**

	31.5.22	31.5.21
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>	-	-
Gifts	-	-
Donations	6,000	-
Subscriptions	6,000	-
<b>Activities for generating funds</b>		
Bar income	33,085	12
<b>Investment income</b>		
Rents received	64	4,164
Room hire		-
Covid Grants		30,088
		34,252
<b>Total incoming resources</b>	<u>39,149</u>	<u>34,264</u>
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Cleaning	3,284	2,343
Repairs and maintenance	4,412	14,969
Rates and water	693	644
Insurance	3,291	3,126
Light and heat	3,490	7,831
Telephone	1,652	1,342
Sundries	464	262
Bank charges	(53)	13
Depreciation	3,648	2,461
	20,881	32,991
<b>Governance costs</b>		
Accountancy and professional fees	-	-
<b>Costs of generating funds</b>		
Wages	-	-
Bar purchases	15,728	994
	15,728	20,980
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	0	-
<b>Total resources expended</b>	<u>36,609</u>	<u>33,985</u>
<b>Net income/(expenditure)</b>	<u><u>2,571</u></u>	<u><u>279</u></u>

This page does not form part of the statutory financial statements



**OLD BEDIANS SPORTS CENTRE**

England & Wales - Charity number 521240

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# Accounts

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Report of the Trustees and  
Unaudited Financial Statements For The Year Ended 31 May 2021  
for  
Old Bedians Sports Centre

Old Bedians Sports Centre

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for the Year Ended 31 May 2021

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## Old Bedians Sports Centre

### Report of the Trustees for the Year Ended 31 May 2021

The trustees present their report with the financial statements of the charity for the year ended 31 May 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

521240

##### **Principal address**

Old Bedians Sports Centre  
Millgate Lane  
East Didsbury  
Manchester  
M20 5QX

##### **Trustees**

C Byrne  
S Cook  
A O'Sullivan

##### **Committee**

R O'Connor	Chairman
R Keyes	Treasurer
J Gander	Secretary
A Smith	President
S Hanley	
C Arnold	
N Domnelly	
S Lynch	
T Ash	
C Morrissey	
M Brady	

##### **Independent Examiner**

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

Old Bedians Sports Centre

Report of the Trustees  
for the Year Ended 31 May 2021

The trustees would like to see the charity be fully self financing from the bar income and room hire, without relying on a contribution from each sporting section

**ON BEHALF OF THE BOARD :**

Trustee

A handwritten signature in black ink, consisting of a large, stylized initial 'S' followed by a long, horizontal, wavy line.

21<sup>st</sup> March 2022

**Old Bedians Sports Centre**

**Report of the Trustees**  
**for the Year Ended 31 May 2021**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

The charity was established by Trust Deed dated 8th October 1965 (amended 12th December 1993) by Manchester County Council and is registered with the Charity commission, No. 521240.

The board of trustees set out the policy and major decisions with the management committee on behalf of each sporting constituent body.

**Related parties**

No related party transactions occurred during the year.

**Risk management**

An independent person carries out a general risk assessment on the Sports Club and grounds. Recommendations are carried out in order to mitigate the significant risks. This will be an ongoing review.

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The charities object and its principal activity continues to be that of providing facilities for recreational and sporting activities for the benefit of the inhabitants of the greater Manchester area.

Membership is open to members of the constituent bodies:

Old Bedians Rugby Football Club  
Bedians Amateur Football Club  
Oisin Gaelic Athletic Association

And members of any other properly appointed organisation, drawn from the same area and elected by the Management Committee.

The facilities are available for hire by any individual or organisation in accordance with the standard hiring agreement drawn up.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

This year has seen a reduced sporting program for each of the disciplines, limited primarily by covid restrictions.

Each section raised funds throughout the year for the upkeep and improvement of the grounds.

**FINANCIAL REVIEW**

**Reserves policy**

It is the policy of the charity to endeavour to maintain the unrestricted fund at a level to meet the unrestricted expenditure for the following twelve months. This would then provide sufficient funds to cover the management, administration and support costs.

**Principal funding sources**

Principal funding sources continues to come from bar takings and a contribution from each sporting section.

**FINANCIAL REVIEW**

The charity has made a profit this year.

**Independent Examiner's Report to the Trustees of**  
**Old Bedians Sports Centre**

I report on the accounts for the year ended 31 May 2021 set out on pages five to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 43(3) (a) of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Creely  
Hedgeside  
Hall Road  
Bowdon  
Cheshire  
WA14 3AN



Date ..... 21/03/22 .....

**Old Bedians Sports Centre**

**Statement of Financial Activities**  
**for the Year Ended 31 May 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.5.21 Total funds £	31.5.20 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		0	-	0	6,000
Activities for generating funds	2	12	-	12	27,015
Investment income	3	34,252	-	34,252	20,114
<b>Total incoming resources</b>		<b>34,264</b>	<b>-</b>	<b>34,264</b>	<b>53,130</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable activities</b>					
Provision of Didsbury Sports Centre		32,991	-	32,991	29,469
Governance costs		0	-	0	110
Costs of generating funds		994	-	994	20,980
<b>Total resources expended</b>		<b>33,985</b>	<b>-</b>	<b>33,985</b>	<b>50,558</b>
<b>NET INCOMING RESOURCES</b>		<b>279</b>	<b>-</b>	<b>279</b>	<b>2,571</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>163,611</b>	<b>50,857</b>	<b>214,468</b>	<b>211,897</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>163,891</b>	<b>50,857</b>	<b>214,748</b>	<b>214,468</b>

Income from sections was suspended this year due to suspension of sporting activities. Each section has made a contribution towards the upcoming facilities development project.

**Old Bedians Sports Centre**

**Balance Sheet**  
**At 31 May 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.5.21 Total funds £	31.5.20 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	196,275	-	196,275	198,736
<b>CURRENT ASSETS</b>					
Stocks	7	889	-	889	1,672
Debtors	8	5,883	-	5,883	10,956
Cash at bank and in hand		42,673	-	42,673	4,922
		<u>49,445</u>	<u>-</u>	<u>49,445</u>	<u>17,551</u>
<b>CREDITORS</b>					
Amounts falling due within one year	9	(20,297)	-	(20,297)	(1,818)
		<u>28,518</u>	<u>-</u>	<u>25,818</u>	<u>15,732</u>
<b>NET CURRENT ASSETS/(LIABILITIES)</b>					
		<u>224,793</u>	<u>-</u>	<u>224,793</u>	<u>214,468</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>224,793</u>	<u>-</u>	<u>224,793</u>	<u>214,468</u>
<b>NET ASSETS</b>		<u>224,793</u>	<u>-</u>	<u>224,793</u>	<u>214,468</u>
<b>FUNDS</b>	10				
Unrestricted funds				163,891	163,611
Restricted funds				<u>50,857</u>	<u>50,857</u>
<b>TOTAL FUNDS</b>				<u>214,748</u>	<u>214,468</u>

The financial statements were approved by the Board of Trustees on 21<sup>st</sup> March 2022 and were signed on its behalf by:

Trustee

Old Bedians Sports Centre

Notes to the Financial Statements  
for the Year Ended 31 May 2021

1. ACCOUNTING POLICIES

**Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2007), the Charities Act 1993 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & fittings - 10% reducing balance  
Tractor - 20% reducing balance

No depreciation is provided on Land held on Long leasehold or Development costs.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. ACTIVITIES FOR GENERATING FUNDS

	31.5.21	31.5.20
	£	£
Bar income	12	27,015

3. INVESTMENT INCOME

	31.5.21	31.5.20
	£	£
Rents received	4,164	19,344
Room hire	-	770
Covid Grants	30,088	-
	<u>34,252</u>	<u>20,114</u>

Old Bedians Sports Centre

Notes to the Financial Statements - continued  
for the Year Ended 31 May 2021

**TRUSTEES' REMUNERATION AND BENEFITS**

4. There were no trustees' remuneration or other benefits for the year ended 31 May 2021 nor for the year ended 31 May 2020.

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31 May 2021 or for the year ended 31 May 2020.

**5. STAFF COSTS**

There were no bar staff costs for the year ended 31 May 2021 (2020 – £3,960). There are no other staff costs relating to the charity.

**6. TANGIBLE FIXED ASSETS**

	Long leasehold £	Fixtures and fittings £	Development Costs £	Totals £
<b>COST</b>				
At 1 June 2020	182,678	48,143	1,845	232,665
Additions	-	-	-	-
At 31 May 2021	<u>182,678</u>	<u>48,143</u>	<u>1,845</u>	<u>232,665</u>
<b>DEPRECIATION</b>				
At 1 June 2020	-	33,929	-	33,929
Charge for year	-	2,461	-	2,461
At 31 May 2021	<u>-</u>	<u>36,390</u>	<u>-</u>	<u>36,390</u>
<b>NET BOOK VALUE</b>				
At 31 May 2021	<u>182,678</u>	<u>11,752</u>	<u>1,845</u>	<u>196,275</u>
At 31 May 2020	<u>182,678</u>	<u>14,214</u>	<u>1,845</u>	<u>198,736</u>

**7. STOCKS**

	31.5.21	31.5.20
	£	£
Stocks	889	1,672
	<u>889</u>	<u>1,672</u>

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.5.21	31.5.20
	£	£
Trade debtors	5,842	10,875
Other debtors	41	81
	<u>5,883</u>	<u>10,956</u>

Old Bedians Sports Centre

Notes to the Financial Statements - continued  
for the Year Ended 31 May 2021

**CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

9.		31.5.21	31.5.20
		£	£
	Bank loans and overdrafts	-	-
	Trade creditors	8,909	871
	Other creditors	12,018	947
		<u>20,927</u>	<u>1,818</u>

**10. MOVEMENT IN FUNDS**

	At 1.6.20	Net movement	At 31.5.21
	£	in funds	£
		£	
<b>Unrestricted funds</b>			
General fund	163,612	279	163,891
<b>Restricted funds</b>			
Sports Council Grant	17,057	-	17,057
FSA Grant	20,000	-	20,000
Mersey Basin & Tractor Reserve	13,800	-	13,800
	<u>50,857</u>	<u>-</u>	<u>50,857</u>
<b>TOTAL FUNDS</b>	<u>214,468</u>	<u>279</u>	<u>214,748</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	34,264	(33,985)	279
	<u>34,264</u>	<u>(33,985)</u>	<u>279</u>
<b>TOTAL FUNDS</b>	<u>34,264</u>	<u>(33,985)</u>	<u>279</u>

**11. DESCRIPTION OF FUNDS**

**Sports Council Grant** :- A grant for Pitch Development

**FSA Grant** :- A grant for Pitch Development

**Mersey Basin** :- A grant for Land & Drainage Development

**Tractor Donation**:- A Grant from the RFU

Old Bedians Sports Centre

Detailed Statement of Financial Activities  
for the Year Ended 31 May 2021

	31.5.21	31.5.20
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>	-	-
Gifts	-	-
Donations	-	6,000
Subscriptions	-	6,000
<b>Activities for generating funds</b>		
Bar income	12	27,015
<b>Investment income</b>		
Rents received	4,164	19,344
Room hire	-	770
Covid grants	30,088	-
	34,252	20,114
<b>Total incoming resources</b>	<u>34,264</u>	<u>53,130</u>
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Cleaning	2,343	2,893
Repairs and maintenance	14,969	4,408
Rates and water	644	1,828
Insurance	3,126	2,536
Light and heat	7,831	11,840
Telephone	1,342	1,893
Sundries	262	1,048
Bank charges	13	(3)
Depreciation	2,461	3,024
	32,991	29,469
<b>Governance costs</b>		
Accountancy and professional fees	-	110
<b>Costs of generating funds</b>		
Wages	-	3,960
Bar purchases	994	17,020
	994	20,980
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	-	-
<b>Total resources expended</b>	<u>33,985</u>	<u>50,558</u>
<b>Net income/(expenditure)</b>	<u>279</u>	<u>2,571</u>