

KIRKBY IN FURNESS COMMUNITY CENTRE

England & Wales · Charity number 521132

Details

Other names COMMUNITY CENTRE

Status Registered

Legal form Other

Registered 1963-10-03

Register [View on the Charity Commission register](#)

Contact

Address Rosslare
Askew Gate Brow
Kirkby-in-Furness
LA17 7TE

Phone 01229889058

Email adriankbenson@yahoo.co.uk

Activities

Objects: PUBLIC PLAYING FIELD AND VILLAGE HALL

Activities: The provision of recreational facilities for the village of Kirkby in Furness. The Community Centre is located on a 5 acre site, providing pitches for cricket, football, bowling and a Multi Use Games Area with tennis courts, netball courts, a basketball court and a five a side football pitch. The site also provides a childrens playground, public toilets and an informal recreational space.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF KIRKBY IRELETH AND ITS IMMEDIATE VICINITY
- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£79,560	£102,912	-	-
2023-09-30	£46,229	£23,210	-	-
2022-09-30	£19,963	£16,346	-	-
2021-09-30	£57,431	£53,911	-	-
2020-09-30	£185,712	£186,631	-	-

Trustees

Name	Role	Appointed
Adrian Benson		2014-11-15
Anne Holroyd		2014-11-15
GAIL BURNS		
Jim Field		2022-11-24
Paul Aitken		2022-11-24

KIRKBY IN FURNESS COMMUNITY CENTRE

England & Wales - Charity number 521132

Accounts



Trustees' Annual Report for the period

From Period start date: **October 2023**
To Period end date: **September 2024**

Charity name: **Kirkby-in-Furness Community Centre**

Charity registration number: **521132**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Kirkby-in-Furness Community Centre provides meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and well-being events and activities, to improve the health and well being as well as facilitating community cohesion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have pitches for cricket, football, a MUGA (multi-use games area) with tennis courts, netball courts, a basketball court and a five -a -side football pitch. We have a bowling green, a children's play area as well as informal recreation space. There are three changing rooms and a function room/kitchen and toilets in the main building. The community centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike for fitness classes, art, local history and social groups as well as private family celebrations. The village school uses the facilities for sports day, PE lessons and as quiet location for SATs tests. The village toddler group (Little Acorns) meet in the hall weekly in term-time. The hall is used as an outreach post office one morning a week, followed by a soup lunch once a month funded by Kirkby charities. The hall is also used as a polling station when there is an election.

		<p>The thirty year old children's playground was replaced in May 2024 following a period of fund raising to finance its replacement.</p> <p>Each year the Community Centre has a Village Gala.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The post office, soup lunch and growing local history group have attracted a wide range of users across the community, enabling people to come together.</p> <p>The community centre has provided a venue for a fell racing event alongside the Gala, but the local fell racing group now have an event based at the centre. We have also attracted Bee Keeping meetings and church meetings.</p> <p>Our project to raise funds to replace the existing 30 year old playground, successfully concluded during the period Oct 23 to Sept 24. The new playground will benefit local children and make the hall more attractive for children's parties.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Conveyance dated 12th January 1950
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Trust was constituted in the said conveyance.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or re-appointed at the annual general meeting in November.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kirkby-in-Furness Community centre
Other name the charity uses	Kirkby Community centre
Registered charity number	521132
Charity's principal address	Beckside Kirkby-in-Furness Cumbria LA17 7TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Field	Chair		
2	Anne Holroyd	Secretary		
3	Adrian Benson	Treasurer		
4	Gail Burns			Little acorns (toddler group), Church of Christ
5	Paul Aitken			Football
6				
7				
8				
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10				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2024

	Note	2024			2023
		£ Unrestricted Funds	£ Restricted Funds	£ Total Funds	£
Income					
Gala income	1	6,450	780	7,230	5,731
Lottery		201	-	201	218
Coffee mornings		206	-	206	410
Community Centre Development Fund		996	-	996	408
Sports Club Fees					
Cricket		-	-	-	950
Football		-	-	-	1,850
Bowling		-	-	-	1,850
Tennis		1,050	-	1,050	-
Centre Hire		4,042	-	4,042	4,906
Donations		132	-	132	2,102
Sale of mower		-	-	-	300
Miscellaneous Income		590	-	590	211
CGP Grant - mower		-	-	-	1,500
CGP Grant - coronation events		-	-	-	1,000
Sir John Fisher Foundation - New Playground		-	2,500	2,500	-
Kirkby Charities - New Playground		-	420	420	-
Lauren Newby - New Playground		-	75	75	-
CIL New Playground		-	19,000	19,000	15,000
CGP Grant - New playground		-	4,800	4,800	6,200
FCC Grant - New playground		-	37,075	37,075	-
Memorial Income - New playground		-	1,243	1,243	3,593
Total income		13,666	65,893	79,560	46,229
Expenditure					
Community Centre Redevelopment Project Expenditure		-	-	-	-
Gala expenditure	1	(1,771)	(780)	(2,551)	(2,309)
Village party expenditure		-	-	-	-
Insurance		-	-	-	(2,385)
Gas & Electricity		(1,790)	-	(1,790)	(1,651)
Water		(820)	-	(820)	(573)
Internet		(131)	-	(131)	(118)
Honoraria		(2,370)	-	(2,370)	(2,340)
Field Expenses		(1,081)	-	(1,081)	(901)
General Maintenance		(1,134)	-	(1,134)	(434)
Playground Maintenance		-	-	-	(29)
Website Maintenance		-	-	-	(174)
New Mower		-	-	-	(3,800)
Bowling Green Fence Repair		-	-	-	(1,914)
New Marquee		-	-	-	(1,435)
Memorial benches		-	-	-	(1,027)
Wall repairs		-	-	-	(540)
New Strimmer		-	-	-	(449)
Coronation events		-	-	-	(1,000)
Sundry expenditure		(1,234)	-	(1,234)	(1,003)
New Playground expenditure		(3,022)	(88,779)	(91,801)	-
Memorial expenditure		-	-	-	(1,127)
Total Expenditure		(13,353)	(89,559)	(102,912)	(23,210)
Transfer between funds		-	-	-	-
Total Profit/(Loss)		313	(23,666)	(23,352)	23,019

Statement of Assets

	2024	2023
	£	£
Buildings	421,708	421,708
Debtors	-	-
Cash at Bank - Community Centre	34,400	33,965
Cash at Bank - Playground Development	-	23,666
Cash in Hand	1,199	1,321
Total assets	457,307	480,660

Adrian Benson, Treasurer

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2024

Note 1: Community Centre Gala

	2024		2023	
	£	£	£	£
Income				
Programme Adverts	895		715	
Garden Competition	398		395	
Camping pitch fees	320		280	
Stall fees	115		95	
Donations	-		94	
Stall takings	4,722		3,371	
CGP Grant - Marquee	780		780	
		7,230		5,731
Expenditure				
Face Painter	(60)		-	
Programme printing	(298)		(294)	
Raffle ticket printing	(54)		(50)	
Marquee	(780)		(780)	
Barbeque costs	(465)		(443)	
Bouncy Castle	(100)		(165)	
Ulverston Town Band	(225)		(150)	
Miscellaneous Expenses	(569)		(427)	
		(2,551)		(2,309)
Total Profit/(Loss)		<u>4,679</u>		<u>3,421</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kirkby in Furness Community Centre

**On accounts for the year
ended**

30 th September 2024	Charity no (if any)	521132
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Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th September 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

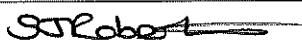
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 30/07/2025

Name: Sarah Jayne Roberts BSc FCA

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant (ICAEW)

Address: Valley View, Askew Gate Brow
Kirkby in Furness
Cumbria LA17 7TE

KIRKBY IN FURNESS COMMUNITY CENTRE

England & Wales - Charity number 521132

Accounts



Trustees' Annual Report for the period

From **September 2022**
Period end date

Period start date To **October 2023**

Charity name: Kirkby-in-Furness Community Centre

Charity registration number: 521132

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Kirkby-in-Furness Community Centre provides meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and well-being events and activities, to improve the health and well being as well as facilitating community cohesion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have pitches for cricket, football, a MUGA (multi-use games area) with tennis courts, netball courts, a basketball court and a five-a-side football pitch. We have a bowling green, a children's play area as well as informal recreation space. There are three changing rooms and a function room/kitchen and toilets in the main building. The community centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike for fitness classes, art, local history and social groups as well as private family celebrations. The village school uses the facilities for sports day, PE lessons and as quiet location for SATs tests. The village toddler group (Little Acorns) meet in the hall weekly in term-time. The hall is used as an outreach post office one morning a week, from October to March followed by a soup lunch once a month funded by Kirkby charities. The hall is also used as a polling station when there is an election.

		<p>The thirty year old childrens playground is increasingly requiring expensive maintenance and the major project for the year has been to raise funds for its replacement.</p> <p>Each year the Community Centre has a Village Gala, and in 2022 there was also the Platinum jubilee celebration with an afternoon tea on the field and in the hall, such events bring all ages together.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The post office, soup lunch and growing local history group have attracted a wide range of users across the community, enabling people to come together.</p> <p>The community centre is providing has provided a venue for a fell racing event alongside the Gala, but the local fell racing group now have an event based at the centre. We have also attracted Bee Keeping meetings and church meetings.</p> <p>Our current project is raising funds to replace the existing 30 year old playground, which will benefit local children and make the hall more attractive for childrens parties.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Conveyance dated 12th January 1950
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Trust was constituted in the said conveyance.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or re-appointed at the annual general meeting in November.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kirkby-in-Furness Community centre
Other name the charity uses	Kirkby Community centre
Registered charity number	521132
Charity's principal address	Beckside Kirkby-in-Furness Cumbria LA17 7TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair	To AGM Nov 2022	Footpath Group
2	Jim Field	Chair	From Nov 2022	
3	Anne Holroyd	Secretary		
4	Adrian Benson	Treasurer		
5	Gail Burns			Little acorns (toddler group), Church of Christ
6	Paul Aitken			Football
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2023

	Note	2023			2022
		£ Unrestricted Funds	£ Restricted Funds	£ Total Funds	£
Income					
Gala income	1	4,951	780	5,731	4,137
Lottery		218	-	218	229
Coffee mornings		410	-	410	390
Community Centre Development Fund		408	-	408	1,432
Sports Club Fees					
Cricket		950	-	950	900
Football		1,850	-	1,850	-
Bowling		1,850	-	1,850	-
Tennis		-	-	-	-
Centre Hire		4,906	-	4,906	5,197
Donations		2,102	-	2,102	10
Sale of mower		300	-	300	-
Miscellaneous Income		211	-	211	1,782
CGP Grant - mower		-	1,500	1,500	-
CGP Grant - coronation events		-	1,000	1,000	-
CGP Grant - Cente chairs		-	-	-	2,000
CGP Grant - Village party		-	-	-	1,000
CGP Grant - gala marquee		-	-	-	220
SLDC grant for COVID interruptions		-	-	-	2,667
Community Centre Playground Income		-	15,000	15,000	-
CGP Grant - New playground		-	6,200	6,200	-
Memorial Income		-	3,593	3,593	-
Total income		18,156	28,073	46,229	19,963
Expenditure					
Community Centre Redevelopment Project Expenditure		-	-	-	(4,620)
Gala expenditure	1	(1,529)	(780)	(2,309)	(1,857)
Village party expenditure		-	-	-	(1,000)
Insurance		(2,385)	-	(2,385)	-
Gas & Electricity		(1,651)	-	(1,651)	(1,141)
Water		(573)	-	(573)	(249)
Internet		(118)	-	(118)	(72)
Honoraria		(2,340)	-	(2,340)	(2,289)
Field Expenses		(901)	-	(901)	(777)
General Maintenance		(434)	-	(434)	(1,698)
Playground Maintenance		(29)	-	(29)	(1,205)
Website Maintenance		(174)	-	(174)	-
New Mower		(2,300)	(1,500)	(3,800)	-
Bowling Green Fence Repair		(1,914)	-	(1,914)	-
New Marquee		(1,435)	-	(1,435)	-
Memorial benches		(1,027)	-	(1,027)	-
Wall repairs		(540)	-	(540)	-
New Strimmer		(449)	-	(449)	-
Coronation events		-	(1,000)	(1,000)	-
Sundry expenditure		(1,003)	-	(1,003)	(1,437)
<u>New Playground expenditure</u>		-	-	-	-
Memorial expenditure		-	(1,127)	(1,127)	-
Total Expenditure		(18,803)	(4,407)	(23,210)	(16,346)
Transfer between funds		-	-	-	-
Total Profit/(Loss)		(647)	23,666	23,019	3,618

Statement of Assets

	2023	2022
	£	£
Buildings	421,708	421,708
Debtors	-	-
Cash at Bank - Community Centre	33,965	34,685
Cash at Bank - Playground Development	23,666	-
Cash in Hand	1,321	1,249
Total assets	480,660	457,641

Adrian Benson, Treasurer

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2023

Note 1: Community Centre Gala

	2023		2022	
	£	£	£	£
Income				
Programme Adverts	715		100	
Garden Competition	395		224	
Sponsorship	-		100	
Camping pitch fees	280		460	
Stall fees	95		80	
Donations	94		70	
Stall takings	3,371		3,103	
CGP Grant - Marquee	780		-	
	<hr/>		<hr/>	
		5,731		4,137
Expenditure				
Fell race prize money	-		(10)	
Programme printing	(294)		(295)	
Raffle ticket printing	(50)		(52)	
Marquee	(780)		(780)	
Barbeque costs	(443)		(403)	
Bouncy Castle	(165)		(155)	
Ulverston Town Band	(150)		-	
Miscellaneous Expenses	(427)		(162)	
	<hr/>		<hr/>	
		(2,309)		(1,857)
Total Profit/(Loss)		<hr/> <hr/>		<hr/> <hr/>
		3,421		2,280



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kirkby in Furness Community Centre

**On accounts for the year
ended**

30 September 2023

**Charity no
(if any)**

521132

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th September 2023

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

SJ Roberts

Date:

30/07/2024

Name:

Sarah Jayne Roberts BSc FCA

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant (ICAEW)

Address:

Valley View, Askew Gate Brow, Kirkby in Furness

Cumbria LA17 7TE

KIRKBY IN FURNESS COMMUNITY CENTRE

England & Wales - Charity number 521132

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	October	2020		30th	September	2021

Section A Reference and administration details

Charity name Kirkby-in-Furness Community Centre

Other names charity is known by

Registered charity number (if any) 521132

Charity's principal address
 Becksie
 Kirkby-in-Furness
 Cumbria
 Postcode LA17 7TQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chairman		
2	Anne Holroyd	Secretary		
3	Adrian Benson	Treasurer		
4	Gail Burns			
5	David Wilson			
6	Geraldine Ruth Baziol Scott			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

David Anderson (Chairman)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Conveyance dated 12 th January 1950
How the charity is constituted (eg. trust, association, company)	The Trust was constituted in the said Conveyance
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed at the Annual General Meeting in November

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

At our Annual General meeting.
 Review of Main Officers
 Review of Health and Safety, Equal Opportunities, Child and Vulnerable Adult Protection and Environmental Policies

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Kirkby Community Centre provides Meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and community events, to improve health and well-being as well as facilitating community cohesion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have pitches for cricket and football, and a new Multi Use Games Area with tennis courts, netball courts, a basketball court and a five-a-side football pitch. We also provide on our site a children's playground as well as informal recreational space. There are three changing rooms and a function room /kitchen and toilets in the new building. The Community Centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike. The village school uses our facilities for PE lessons and their annual Sports Day, and the tennis club organises coaching in the holidays with an LTA coach.

These facilities will widen participation by extending the offer of the centre for wider community and recreational use and improve health and well-being as well as facilitating community cohesion.

We have had a large fundraising exercise to allow us to achieve our project to refurbish / replace the main building. This has been very successful and the project has been completed during 2020

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During the period of closure, the Committee devised a Covid risk assessment and a set of restrictions relating to Covid security. The content of these documents was informed by Government guidelines and advice issued by ACRE and ACT.

The hall opened for users September 2020. Our first users were exercise groups- Pilates, Karate and yoga. The Ladies Guild, Supper Club and Art and History Groups did not meet because of the vulnerability of members to COVID.

Cricket and football continued following national guidance. The Centre followed National guidance closing on 5th November 2020, reopening on 2nd December then closing again on 6th January 2021. On 29th March outdoor and indoor exercise classes could start, - pilates and karate classes resumed but restrictions meant that the annual Gala did not go ahead and we were unable to hold our planned re-opening following refurbishment. BOFRA fell races took place, with a number of competitors camping overnight. Tennis coaching was organised for children and adults during the summer. The netball group continued.

A village event was planned for September but rising numbers of infection locally resulted in postponement to summer 2022.

April 2021 indoor exercise classes resumed with pilates and karate.

In September 2021- the ladies guild, Supper Club returned and art group met once more observing social distancing, using sanitiser and we welcomed Little Acorns, (Mother and Toddler Group) which met weekly during term time.

Cricket, Football, Bowling and tennis were able to continue when permitted following National Guidance. The outdoor area is in good order thanks to the hardworking members of the cricket, football and bowling groups and the work of our Chairman.

Financially, we are in a strong position, thanks to Retail, Hospitality and Leisure Grants, which enabled the treasurer to waive fees from the sports clubs for 2020-2021.

We will continue to improve facilities inside the building for all users, and develop a pump track for young cyclists.

Our committee meetings have been online via zoom.

Section E

Financial review

Brief statement of the charity's policy on reserves

We aim to maintain a level of income and reserves to at least the equivalent of the average annual running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Anderson	
Position (eg Secretary, Chair, etc)	Chair	
Date	July 2022	

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2021

Note

Income

Community Centre Redevelopment Project Income	1
Community Centre Development Fund	
Gala income	
New Centre open day	
Sports Club Fees	
Cricket	
Football	
Bowling	
Tennis	
Centre Hire	
Miscellaneous Income	
Youth Club donation - Pump track, playground	
Donations	
SLDC grant for COVID interruptions	
Cumbria County Council Grant income	
CGP Grant - gala marquee	
CGP Grant - playground upgrades	
CGP Grant - covid costs	
CGP Grant - ladders	
CGP Grant - Parish Display Boards	
CGP Grant - Veranda supports	

Total income

Expenditure

Community Centre Redevelopment Project Expenditure	1
Gala expenditure	
Village party marquee hire	
Insurance	
Gas & Electricity	
Water	
Honoraria & Cleaning products	
Field Expenses	
Maintenance	
Playground maintenance	
Donation to KBC	
Donation to KCC	
Lottery licence	
CGP Grant - gala marquee	

CGP Grant - playground upgrades
CGP Grant - covid costs
CGP Grant - ladders
CGP Grant - Parish Display Boards
CGP Grant - Veranda supports
Website Costs
Projector
Sundry expenditure

Total Expenditure

Transfer between funds

Total Profit/(Loss)

Statement of Assets

Buildings
Debtors
Cash at Bank - Community Centre
Cash at Bank - Development
Cash in Hand

Total assets

Adrian Benson, Treasurer

	2021		2020
£	£	£	£
Unrestricted Funds	Restricted Funds	Total Funds	
-	27,680	27,680	164,147
3,285	-	3,285	1,810
1,218	-	1,218	478
-	-	-	118
-	-	-	-
-	-	-	900
-	-	-	-
-	-	-	500
2,087	-	2,087	594
1,622	-	1,622	1,438
-	-	-	1,503
765	-	765	-
17,431	-	17,431	10,000
1,500	-	1,500	-
843	-	843	-
-	700	700	-
-	300	300	-
-	-	-	174
-	-	-	550
-	-	-	3,500
28,751	28,680	57,431	185,712

-	(42,360)	(42,360)	(174,605)
(218)	-	(218)	-
(230)	-	(230)	-
(2,185)	-	(2,185)	(2,017)
(635)	-	(635)	(464)
(320)	-	(320)	(871)
(1,380)	-	(1,380)	(530)
(30)	-	(30)	(36)
(1,139)	-	(1,139)	(218)
(1,325)	-	(1,325)	(736)
-	-	-	(2,500)
(900)	-	(900)	-
-	-	-	-
-	-	-	-

-	(700)	(700)	-
-	(300)	(300)	-
-	-	-	(174)
-	-	-	(550)
-	-	-	(3,500)
(490)	-	(490)	-
(1,107)	-	(1,107)	-
(590)	-	(590)	(430)
(10,550)	(43,360)	(53,911)	(186,631)
(11,000)	11,000	-	-
7,200	(3,680)	3,520	(919)

	2021	2020
	£	£
	417,088	374,727
	-	-
	15,160	8,358
	14,972	19,319
	2,183	1,118
	449,403	403,523

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2021

Note 1: Community Centre Redevelopment Project

	2021		2020	
	£	£	£	£
Income				
Various small donations	7,420.00		-	
SLDC	5,000.00		20,000.00	
CGP Grant	4,000.00		34,177.14	
Cumbria Foundation	4,000.00		10,000.00	
TBC	4,000.00		-	
Grantscape(Walney wind farm)	3,000.00		27,000.00	
Lottery funding	259.50		-	
Bank Interest	0.63		38.05	
Acre	-		34,776.00	
Peel Trust	-		10,000.00	
Sir J Fisher Foundation	-		10,000.00	
BWECT	-		8,000.00	
Buy a Brick	-		3,965.00	
Frieda Scott	-		3,630.00	
Hadfield	-		2,000.00	
Unity Lottery	-		311.00	
Parish Council	-		250.00	
		27,680.13		164,147.19
Expenditure				
Plumbing	(18,783.00)		-	
Acoustics project	(8,873.76)		-	
Chaplows - Tarmac	(4,896.00)		-	
Leksure - Electricians	(4,169.66)		(10,462.33)	
Micellaneous Project Costs	(3,387.96)		(581.03)	
Blinds	(1,344.00)		-	
Defibrillator	(570.00)		-	
Donor Boards	(324.00)		-	
Nick Watson building costs	-		(131,454.05)	
Quality Flooring	-		(10,222.44)	
Kitchen Costs	-		(7,559.41)	
Urswick Engineering	-		(5,000.00)	
Chaplows tarmac	-		(4,678.80)	
A Miller Painting	-		(3,434.00)	
Duddon Hire	-		(642.00)	
Claire Steele	-		(300.00)	
Duddon Fire Services	-		(270.60)	
Bank Charges	(12.00)		-	
		(42,360.38)		(174,604.66)
Total Profit/(Loss)		(14,680.25)		(10,457.47)

**Independent examiner's report to the trustees of
Kirkby in Furness Community Centre**

I report to the trustees on my examination of the accounts of the charity for the year ended 30th September 2021.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act;
or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Sarah Roberts BSc FCA
For and on behalf of JL Winder & Co
Chartered Accountants

24 July 2022

KIRKBY IN FURNESS COMMUNITY CENTRE

England & Wales - Charity number 521132

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	October	2019		30 th	September	2020

Section A Reference and administration details

Charity name	Kirkby-in-Furness Community Centre
Other names charity is known by	
Registered charity number (if any)	521132
Charity's principal address	Beckside
	Kirkby-in-Furness
	Cumbria
	Postcode LA17 7TQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chairman		
2	Anne Holroyd	Secretary		
3	Adrian Benson	Treasurer		
4	Gail Burns			
5	David Wilson			
6	Geraldine Ruth Baziol Scott			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

David Anderson (Chairman)

Section B Structure, governance and management

Description of the charity's trusts

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Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

At our Annual General meeting.
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Review of Health and Safety, Equal Opportunities, Child and Vulnerable Adult Protection and Environmental Policies

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Summary of the objects of the charity set out in its governing document

Kirkby Community Centre provides Meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and community events, to improve health and well-being as well as facilitating community cohesion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have pitches for cricket and football, and a new Multi Use Games Area with tennis courts, netball courts, a basketball court and a five-a-side football pitch. We also provide on our site a children's playground as well as informal recreational space. There are three changing rooms and a function room /kitchen and toilets in the new building. The Community Centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike. The village school uses our facilities for PE lessons and their annual Sports Day, and the tennis club organises coaching in the holidays with an LTA coach. These facilities will widen participation by extending the offer of the centre for wider community and recreational use and improve health and well-being as well as facilitating community cohesion.

We have had a large fundraising exercise to allow us to achieve our project to refurbish / replace the main building. This has been very successful and the project has been completed during 2020

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Sports clubs - They have all had a successful year.

The childrens play area has been refurbished and all major concerns completed after a recent council safety inspection.

Facilities- This year we have completed a major refurbishment to the existing building plus two additional new blocks
Stage 1 which consists of new block containing Home/Away & officials changing rooms.
Stage 2 new block containing reception area/Ladies/Gents & Disabled toilets plus kitchen.
Stage 3 Refurbishment of existing building into one large room with plant room & storage.

We have had considerable support from our local community for the above project and feel the new facilities will be a great benefit to all for many years.

Sadly, our village gala could not go ahead because of Covid 19 restrictions.

From March 2020 the sports clubs were also affected.. The Cricket, Football, Bowling Club and Tennis leagues were suspended and some friendly matches took place when permitted. In autumn 2020 football league matches restarted. As many people worked from home and children were home schooled the MUGA was used more. Tennis coaching took place for adults and children, social tennis became established. There were many more casual users as people took exercise to break up their day. A netball group was formed which used the MUGA from July to September.

From September Yoga and Pilates classes took place in the new hall with limited numbers.

We had hoped that village groups eg History, Supper Club, Ladies Guild and the Art class would start in the refurbished hall in the autumn, but as many of those attending were more vulnerable to Covid 19 this did not occur.

Covid restrictions prevented indoor use of the hall for private parties.

We look forward to extending activities for the benefit of the community in 2020-21.

Section E

Financial review

Brief statement of the charity's policy on reserves

When the major capital works of the refurbishment have been completed we would aim to return our income reserves to at least the equivalent of the average annual running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Anderson	
Position (eg Secretary, Chair, etc)	Chair	
Date	November 2020	

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2020

	Note	2020			2019
		£	£	£	£
		Unrestricted Funds	Restricted Funds	Total Funds	
Income					
Community Centre Redevelopment Project Income	1	-	164,147	164,147	173,218
Community Centre Development Fund		1,810	-	1,810	1,576
Gala income		478	-	478	5,441
New Centre open day		118	-	118	-
Sports Fees					
Cricket		-	-	-	900
Football		900	-	900	1,800
Bowling		-	-	-	900
Tennis		500	-	500	-
Centre Hire		594	-	594	498
Miscellaneous Income		1,438	-	1,438	-
Youth Club donation - Pump track, playground		1,503	-	1,503	-
SLDC grant for COVID interruptions		10,000	-	10,000	-
CGP Grant - ladders		-	174	174	-
CGP Grant - Parish Display Boards		-	550	550	-
CGP Grant - Veranda supports		-	3,500	3,500	-
Total income		17,341	168,371	185,712	184,333
Expenditure					
Community Centre Redevelopment Project Expenditure	1	-	(174,605)	(174,605)	(192,544)
Gala expenditure		-	-	-	(1,401)
Insurance		(2,017)	-	(2,017)	(1,942)
Gas & Electricity		(464)	-	(464)	(1,438)
Water		(871)	-	(871)	(703)
Honoraria & Cleaning products		(530)	-	(530)	(920)
Field Expenses		(36)	-	(36)	-
Maintenance		(218)	-	(218)	(76)
Playground maintenance		(736)	-	(736)	(1,024)
Donation to KBC		(2,500)	-	(2,500)	-
Lottery licence		-	-	-	(20)
CGP Grant - ladders		-	(174)	(174)	-
CGP Grant - Parish Display Boards		-	(550)	(550)	-
CGP Grant - Veranda supports		-	(3,500)	(3,500)	-
Sundry expenditure		(430)	-	(430)	(235)
Total Expenditure		(7,802)	(178,829)	(186,631)	(200,303)
Transfer between funds		(16,000)	16,000	-	-
Total Profit/(Loss)		(6,462)	5,543	(919)	(15,970)

Statement of Assets

	2020	2019
	£	£
Buildings	374,727	196,623
Debtors	-	1,400
Cash at Bank - Community Centre	8,358	11,138
Cash at Bank - Development	19,318	17,875
Cash in Hand	1,118	701
Total assets	403,522	227,736

Adrian Benson, Treasurer

**Independent examiner's report to the trustees of
Kirkby in Furness Community Centre**

I report to the trustees on my examination of the accounts of the charity for the year ended 30th September 2020 which are set out on pages 2 to 4.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

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Sarah Roberts BSc FCA
For and on behalf of JL Winder & Co
Chartered Accountants

25 July 2021