

# **Droylsden Youth Centre**

Registered Charity No 521093

Lewis Road, Droylsden, Manchester, M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester – Amateur Boxing Association – Football Association

## **ANNUAL REPORT**

August 1st 2024 – July 31st 2025

### **Football**

The number of teams for this season is still 47, split between 38 boy's teams and 7 Girls team. The boy's teams play in two separate Leagues, they are the Manchester Youth Super League and the East Manchester Junior Football League. Our Girls teams play in the North Manchester Girl's Football League and South Manchester Girl's Football League. In addition to these we have our Walking Football team for the older generation. The Club is affiliated to Manchester Football Association under Droylsden Youth Centre FC which is the umbrella organisation covering the activities of the all sections of our football teams. The Soccer School is progressing well, this forms the teams of the future under the guidance of John Kenny our Head Coach. This season we have formed four teams to go into Leagues, The Soccer School play every Saturday morning from 10-15am to 11-15am and the Girls known as the Wildcats play on Sunday mornings, 10-00am to 11-00pm under the Guidance of John Kenny and Stuart Buckley.

### **Walking Football**

Droylsden Walking football is getting bigger and better with many new members attending Tuesday and Thursdays, the Droylsden walking football session are all about men over the age of 60+ having fun, a game of football and a drink and a chat afterwards, many of the men have various problems which the football really helps. Player's ages range from 60 to 80 years this past year has been a hard year for some

of our players with various injuries and illnesses but there are always people there to give help and support within our walking football team.

Our main aim is socialising and player's wellbeing also being a part of Droylsden Juniors Football Club

Friday 25th June we had a presentation evening in the community room at our club for the walking football members which went brilliantly with everyone receiving an trophy donated by the club, the trophies were a token trophy reward for the player's dedication and commitment towards attending the walking football regularly over the year.

### England Football Accredited Club\*\*\*

This is the highest award for junior amateur football clubs given by the Football Association. We have once again been awarded \*\*\* Accreditation.

### Phase 2 Development Update

The Synthetic grass pitch is fully booked up, but with forty-seven teams needing a training evening we are hiring pitches at Wright Robinson College, Sporting Edge and Droylsden Academy.

Things are progressing well with the Football Foundation and Tameside Metropolitan Borough Council to convert our training pitch into a full-size synthetic football pitch by extending into the adjacent park. This scheme is fully supported by Manchester FA. Regular meetings have taken place and we are moving closer towards finalising the development.

### Club Café (Four-Four-Brew)

The café is going from strength to strength under the management of Shirley Atherton. Due to requests from members, we are opening on Saturdays and Sundays every week offering hot food, crisps, chocolate bars, hot and cold drinks delivered in our community room.

We can also show the activities on the pitch on the big screen. In the

Community Room on wet days so the parents are not outside in the bad weather.

We also provide football birthday parties as requested by members and the general public.

### Community Room

“Feedo Needo” is a Registered Charity offering the Canteen Facility for four days per week, with a food bank on Mondays Tuesdays Wednesday and Thursdays every week. The arrangement offers the older residents in the area to participate free of charge during the daytime from 10-30am until 1-30pm centrally heated Community room. Tea and Coffee and snacks are offered free of charge.

### Food Donation

We are still a big part of Fairshare an organisation which helps with food donations, Ian Harrison picks up from Tesco (Droylsden) on a Tuesday and Saturday evening. This has been continuing throughout the past year which is a big help to many local families.

Ian Harrison is the main contact for the food donations which are received and picked up every Tuesday and Saturday evenings from which is distribute to the club (Feedo Needo) who give to many local families, the elderly and the vulnerable, we also help a local young mother and baby unit with the donations this has been a great help to everyone who receive the food e.g. Bread, cakes, Flowers, Fruit and Veg.

### Greater Manchester Youth Federation

We continue to be affiliated to the above organisation which gives us access to other facilities and activities that we cannot provide, this includes Snooker, Pool, Table Tennis, canoeing and outdoor facilities.

Web Sites [www.droylsdenjuniorsfc.co.uk](http://www.droylsdenjuniorsfc.co.uk) & [www.dasc.org](http://www.dasc.org)

Thanks to Jonathon Kynaston for his expertise in maintaining the site. We recommend you have a look at our website [www.dasc.org](http://www.dasc.org) for a tour of our facilities.

### Nike Partnership

This season we are using the Park V11 kit in red and the Park 20 Training kit in royal blue. The footballs are all Nike branded both in match and practice ball. We receive discounted prices on all Nike goods purchased from Kitlocker(UK)Ltd in Sheffield, through the partnership scheme with Nike. We have signed up for another three year contract as we like the brand.

### Boxing

Droylsden ABC now have 25 registered boxers with England boxing, who have been out boxing all over country (Liverpool, Leeds Newcastle, etc.) there are a few more registered boxers to come in the next few months so we are going from strength to strength

Droylsden ABC had a boxing show at Stanley House on Friday 6th December 2024 which went fantastically well, with Droylsden having some great wins, everyone did a great job in making it a great success

Ex world champion Anthony Crolla, Droylsden Professionals Johnny Kiely and Jason Cohen were in attendance to present the trophies.

In December 24 Droylsden ABC had a food and toy appeal over the Xmas period which went very well indeed, we give the food to local families, the elderly and the vulnerable, and the toys to a local young mother and baby unit and the children's unit at Tameside hospital, parents and people within the local community give generously both food and toys to make this a great success each and every year

In April 2025 Droylsden ABC had 3 North West Regional Schoolboy Champions 2 reached the Schoolboy National finals in Newcastle this was a great achievement in their first year of entering the national championships. Very well-done Boys

### Memorial Garden

We have begun work creating a memorial garden to honour members of our Club who have sadly passed away. This is a massive undertaking and will take time to complete. We have been assisted by The Community Pay Back Team who have contributed fantastically to this project.

Droylsden Youth Centre

Accounts

31 July 2025

Kays Accountants Ltd

New Maxdov House  
130 Bury New Road  
Prestwich  
Manchester M25 0AA

## **Droylsden Youth Centre Contents**

	<b>Page</b>
Approval statement	1
Accountants' report	2
Income and expenditure account	3
Balance sheet	4
Detailed income and expenditure account	5
Notes to the balance sheet	6

## **Droylsden Youth Centre**

### **Approval statement**

We approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Kays Accountants Ltd with all information and explanations necessary for their compilation.

Ian Makin

11 May 2026



**Droylsden Youth Centre**

**Accountants' report on the unaudited accounts  
to Droylsden Youth Centre**

You have approved the accounts for the year ended 31 July 2025 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Kays Accountants Ltd  
Chartered Certified Accountants

New Maxdov House  
130 Bury New Road  
Prestwich  
Manchester  
M25 0AA

11 May 2026

**Droylsden Youth Centre**  
**Income and expenditure account**  
**for the year ended 31 July 2025**

	<b>2025</b> <b>£</b>	<b>2024</b> <b>£</b>
<b>Income</b>	191,055	175,872
<b>Expenditure</b>	183,386	170,191
<b>Surplus of income over expenditure</b>	<u>7,669</u>	<u>5,681</u>

**Droylsden Youth Centre**  
**Balance Sheet**  
**as at 31 July 2025**

	Notes	2025 £	2024 £
<b>Fixed assets</b>			
Equipment	1	440	537
<b>Current assets</b>			
Bank deposit account	272,110	254,826	
Bank current account	48,258	50,686	
Bank subscriptions account	1,521	1,521	
Petty cash in hand	351	237	
	<u>322,240</u>	<u>307,270</u>	
<b>Current liabilities</b>			
Other liabilities and accruals	<u>1,200</u>	<u>7,996</u>	
<b>Net current assets</b>		321,040	299,274
<b>Net assets</b>		<u>321,480</u>	<u>299,811</u>
<b>Astro turf replacement fund</b>			
Balance at start of period	158,000	158,000	
Provision during the period	14,000	-	
		172,000	158,000
<b>Development provision</b>			
Balance at start of period	88,422	88,422	
Provision during the period		88,422	
			88,422
<b>Accumulated funds</b>			
Balance at start of period	53,389	47,708	
Surplus of income over expenditure	7,669	5,681	
		61,058	53,389
		<u>321,480</u>	<u>299,811</u>

**Droylsden Youth Centre**  
**Detailed income and expenditure**  
**for the year ended 31 July 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Café	2,875	1,975
Donations	2,003	300
Facilities hire	14,820	14,346
Grants	1,998	1,070
Interest receivable	3,282	3,845
Presentation night	3,530	4,546
Soccer school	3,700	2,510
Subscriptions	153,706	141,966
Subscriptions - boxing	2,520	2,020
Walking football	1,450	1,640
Wildcats	1,171	1,654
	<u>191,055</u>	<u>175,872</u>
<b>Expenditure</b>		
3G maintenance	1,398	900
Accountants fees	1,200	1,200
Affiliation fees	38,034	33,161
Astro turf replacement fund	14,000	-
Bank charges	359	1,290
Centre equipment	1,753	2,551
Christmas/Easter treats	4,764	3,629
Cleaning	4,720	5,701
Course fees	2,651	1,590
Depreciation	97	117
Expenses	4,797	11,556
Facilities hire	16,949	15,001
Fines	1,015	920
Hygiene	2,298	1,459
Insurance	521	418
New projects	4,831	9,912
Presentation	2,261	2,625
Referee fees	5,985	5,467
Rent and rates	5,165	5,746
Repairs and maintenance	8,304	2,251
Sports equipment	42,632	45,828
Stationery, postage and printing	280	434
Telephone and internet	605	1,151
Tournament expenses	2,348	2,180
Trophies	6,434	5,859
Utilities	9,985	9,244
	<u>183,386</u>	<u>170,190</u>

**Droylsden Youth Centre**  
**Notes to the Accounts**  
**for the year ended 31 July 2025**

**1 Equipment**

	<b>Equipment</b>
	<b>£</b>
<b>Cost</b>	
At 1 August 2024	5,266
At 31 July 2025	<u>5,266</u>
<b>Depreciation</b>	
At 1 August 2024	4,729
Charge for the year	97
At 31 July 2025	<u>4,826</u>
<b>Net book value</b>	
At 31 July 2025	<u>440</u>
At 31 July 2024	<u>537</u>

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