

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden, Manchester, M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester – Amateur Boxing Association – Football Association

ANNUAL REPORT

August 1st 2023 – July 31st 2024

On 13 May 2024 our founder member Alan Frank Bradbury MBE sadly passed away following a short illness. Alan was a leader, an ambassador, a gentleman but most of all a friend to every who has passed through our organisation. He touched the lives of many people including thousands of children who he genuinely loved as they were his own. He will be forever in our hearts and remembered with great fondness.

Football

The number of teams for this season is 47, split between 38 boy's teams and 7 Girls team. The boy's teams play in two separate Leagues, they are the Manchester Youth Super League and the East Manchester Junior Football League. Our Girls teams play in the North Manchester Girl's Football League and South Manchester Girl's Football League. In addition to these we have our Walking Football team for the older generation. The Club is affiliated to Manchester Football Association under Droylsden Youth Centre FC which is the umbrella organisation covering the activities of the all sections of our football teams. The Soccer School is progressing well, this forms the teams of the future under the guidance of John Kenny our Head Coach. This season we have formed four teams to go into Leagues, The Soccer School play every Saturday morning from 10-15am to 11-15am and the Girls known as the Wildcats play on Sunday mornings, 10-00am to 11-00pm under the Guidance of John Kenny and Stuart Buckley.

Walking Football

Droylsden Walking football is getting bigger and better with many new members attending Tuesday and Thursdays, the Droylsden walking football session are all about men over the age of 60+ having fun, a game of football and a drink and a chat afterwards, many of the men have various problems which the football really helps. Player's ages range from 60 to 80 years this past year has been a hard year for some of our players with various injuries and illnesses but there are always people there to give help and support within our walking football team.

Our main aim is socialising and player's wellbeing also being a part of Droylsden Juniors Football Club

With the sad passing of Mr Alan Bradbury Founder member of Droylsden walking football we didn't have a presentation evening which a token trophy reward for the player's dedication and commitment towards attending the walking football regularly over the year.

England Football Accredited Club***

This is the highest award for junior amateur football clubs given by the Football Association. We have once again been awarded *** Accreditation.

Phase 2 Development Update

The Synthetic grass pitch is fully booked up, but with forty-seven teams needing a training evening we are hiring pitches at Wright Robinson College, Sporting Edge and Droylsden Academy.

Things are progressing well with the Football Foundation and Tameside Metropolitan Borough Council to convert our training pitch into a full-size synthetic football pitch by extending into the adjacent park. This scheme is fully supported by Manchester FA. Regular meetings have taken place and we hope to have some positive news in the near future.

Club Café (Four-Four-Brew)

The café is going from strength to strength under the management of

Shirley Atherton. Due to requests from members, we are opening on Saturdays and Sundays every week offering hot food, crisps, chocolate bars, hot and cold drinks delivered in our Community Room.

We can also show the activities on the pitch on the big screen. In the Community Room on wet days so the parents are not outside in the bad weather.

Community Room

“Feedo Needo” is a Registered Charity offering the Canteen Facility for four days per week, with a food bank on Mondays Tuesdays Wednesday and Thursdays every week. The arrangement offers the older residents in the area to participate free of charge during the daytime from 10-30am until 1-30pm centrally heated Community room. Tea and Coffee offered free of charge.

Greater Manchester Youth Federation

We continue to be affiliated to the above organisation which gives us access to other facilities and activities that we cannot provide, this includes Snooker, Pool, Table Tennis, canoeing and outdoor facilities.

Web Sites www.droylsdenjuniorsfc.co.uk & www.dasc.org

Thanks to Jonathon Kynaston for his expertise in maintaining the site. We recommend you have a look at our website www.dasc.org for a tour of our facilities.

Nike Partnership

This season we are using the Park V11 kit in red and the Park 20

Training kit in royal blue. The footballs are all Nike branded both in match and practice ball. We receive discounted prices on all Nike goods purchased from Kitlocker(UK)Ltd in Sheffield, through the partnership scheme with Nike. We have signed up for another three year contract as we like the brand.

Boxing

Droylsden ABC now have 25 registered boxers with England boxing, who have been out boxing all over country (Liverpool, Leeds Newcastle, etc.) there are a few more registered boxers to come in the next few months so we are going from strength to strength

Droylsden ABC had a boxing show at Stanley House on Friday 17th November 2023 which went fantastically well, with Droylsden having some great wins, everyone did a great job in making it a great success

Ex world champion Anthony Crolla, Droylsden Professionals Kane Gardener and Johnny Kiely were in attendance to present the trophies.

In December 23 Droylsden ABC had a food and toy appeal over the Xmas period which went very well indeed, we give the food to local families, the elderly and the vulnerable, and the toys to a local young mother and baby unit and the children's unit at Tameside hospital, parents and people within the local community give generously both food and toys to make this a great success each and every year

In April 2024 Droylsden ABC had 3 North West Regional Schoolboy Champions 2 reached the Schoolboy National finals in Newcastle this was a great achievement in there first year of entering a national championships. Very Well Done Boys.

Food Donations - August 1st 2023 - July 31st 2024

We are still a big part of Fairshare an organisation which helps with food donations, I (Ian Harrison) pick up from Tesco (Droylsden) on a Tuesday and Saturday evening. This has been continuing throughout the past year which has a big help to all many local families.

I (Ian Harrison) am the main contact for the food donations which I receive and pick up every Tuesday and Saturday evenings from which I

distribute to the club (Feedo Needo) who give to many local families, the elderly and the vulnerable, we also help a local young mother and baby unit with the donations this has been a great help to everyone who receive the food e.g. Bread, cakes, Flowers, Fruit and Veg.

Finance

Our income is £175,872 and our expenditure is £170,191. Although our income has reduced slightly our expenses have too giving a small increase in our net profit.

Summary

We have managed to maintain our membership and minimise our expenditure resulting in a small increase in our net profit.

The amount of work put in over the season works out at approximately 60,000-man hours per year at the going rate of £20 per hour equals £1,200,000 (a very conservative estimate).

Our thanks go to all volunteers at the club, from the Committee, Managers, Coaches, Parents and Volunteers. They have given their free time to put it to such good use for all our members. We look forward to the coming season and possible expansion of our facilities.

Ian Makin

Chairman

Droylsden Youth Centre

Droylsden Youth Centre

Accounts

31 July 2024

Kays Accountants Ltd

10th Floor
3 Hardman Street
Manchester
M3 3HF

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Droylsden Youth Centre

Approval statement

We approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Kays Accountants Ltd with all information and explanations necessary for their compilation.

Ian Makin

9 May 2025

Droylsden Youth Centre

Accountants' report on the unaudited accounts to Droylsden Youth Centre

You have approved the accounts for the year ended 31 July 2024 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Kays Accountants Ltd
Chartered Certified Accountants

10th Floor
3 Hardman Street
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9 May 2025

Droylsden Youth Centre
Income and expenditure account
for the year ended 31 July 2024

	2024	2023
	£	£
Income	175,872	200,241
Expenditure	170,191	197,927
Surplus of income over expenditure	<u>5,681</u>	<u>2,314</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2024**

	Notes	2024 £	2023 £
Fixed assets			
Equipment	1	537	654
Current assets			
Bank deposit account	254,826	251,163	
Bank current account	50,686	41,762	
Bank subscriptions account	1,521	1,407	
Petty cash in hand	237	1,344	
	<u>307,270</u>	<u>295,676</u>	
Current liabilities			
Other liabilities and accruals	<u>7,996</u>	<u>2,200</u>	
Net current assets		299,274	293,476
Net assets		<u>299,811</u>	<u>294,130</u>
Astro turf replacement fund			
Balance at start of period	158,000	144,000	
Provision during the period		14,000	
		158,000	158,000
Development provision			
Balance at start of period	88,422	75,422	
Provision during the period		13,000	
		88,422	88,422
Accumulated funds			
Balance at start of period	47,708	45,394	
Surplus of income over expenditure	5,681	2,314	
		53,389	47,708
		<u>299,811</u>	<u>294,130</u>

Droylsden Youth Centre
Detailed income and expenditure
for the year ended 31 July 2024

	2024	2023
	£	£
Income		
Café	1,975	2,020
Donations	300	5,910
Facilities hire	14,346	13,802
Grants	1,070	3,762
Interest receivable	3,845	1,878
Presentation night	4,546	4,001
Soccer school	2,510	3,600
Subscriptions	141,966	159,703
Subscriptions - boxing	2,020	2,620
Walking football	1,640	2,615
Wildcats	1,654	330
	<u>175,872</u>	<u>200,241</u>
Expenditure		
3G maintenance	900	1,314
Accountants fees	1,200	1,200
Affiliation fees	33,161	29,130
Astro turf replacement fund	-	14,000
Bank charges	1,290	4,961
Centre equipment	2,551	1,392
Christmas/Easter treats	3,629	2,433
Cleaning	5,701	4,394
Course fees	1,590	3,858
Depreciation	117	143
Development provision	-	13,000
Expenses	11,557	10,625
Facilities hire	15,001	15,501
Fines	920	728
Hygiene	1,459	1,165
Insurance	418	246
New projects	9,912	-
Presentation	2,625	1,575
Referee fees	5,467	5,910
Rent and rates	5,746	3,909
Repairs and maintenance	2,251	3,173
Sports equipment	45,828	59,327
Stationery, postage and printing	434	291
Telephone and internet	1,151	726
Tournament expenses	2,180	3,248
Trophies	5,859	5,530
Utilities	9,244	10,148
	<u>170,191</u>	<u>197,927</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2024**

1 Equipment

	Equipment
	£
Cost	
At 1 August 2023	5,266
At 31 July 2024	<u>5,266</u>
Depreciation	
At 1 August 2023	4,612
Charge for the year	117
At 31 July 2024	<u>4,729</u>
Net book value	
At 31 July 2024	<u>537</u>
At 31 July 2023	<u>654</u>

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