

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden. Manchester. M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to –Greater Manchester Youth Federation - Amateur Boxing Association - Football Association

ANNUAL REPORT

August 1st 2022 – July 31st 2023

I can't believe it is twelve months since I did the last report.

Football

The number of teams for this season is 44, split between 37 boy's teams and 7 Girls team. The boy's teams play in two separate Leagues, they are the Manchester Youth Super League and the East Manchester Junior Football League. All our Girls teams play in the North Manchester Girl's Football League In addition to these we have our Walking Football team for the older generation. The Club is affiliated to Manchester Football Association under Droylsden Youth Centre FC which is the umbrella organisation covering the activities of the all sections of our football teams.

The Soccer School is progressing well, this forms the teams of the future under the guidance of Dave Parker our Head Coach This season we have formed four teams to go into the League, The Soccer School play every Saturday morning from 10-15am to 11-15am and the Girls known as the Wildcats play on Sunday mornings, 10-00am to 11-00pm under the Guidance of John Kenny and Stuart Buckley.

[Walking Football](#)

The walking football is going well with members attending on Tuesday and Thursday afternoons. These sessions are for men over sixty, after the football they meet up in the Community Room for a cup of tea and have a good chat. This is good, as some don't see anyone to talk too over a week and is good for their mental health.

[England Football Accredited Club***](#)

This is the highest award for junior amateur football clubs given by the Football Association, This award supersedes the previous Community Club status.

[Phase 2 Development Update](#)

The Synthetic grass pitch is fully booked up, but with forty four teams needing a training evening we are hiring pitches at Wright Robinson College, Sporting Edge, Droylsden Academy and Medlock Sports Centre.

Things are beginning to move, a new plan has been put forward to the Football Foundation and Tameside Metropolitan Borough Council to convert our training pitch into a full size synthetic football pitch by extending into the adjacent park. This scheme is fully supported by Manchester FA. Meetings have been arranged for the coming season 2023-2024 and we look forward to further development in the future.

[Club Café \(Four-Four-Brew\)](#)

The café is going from strength to strength under the management of Shirley Atherton and Ian Makin. Due to requests from members we are opening on Saturdays and Sundays every week offering hot food, crisps, chocolate bars, hot and cold drinks delivered in our Community Room.

We can also show the activities on the pitch on the big screen. In the Community Room on wet days so the parents are not outside in the bad weather.

Community Room

“Feedo Needo” is a Registered Charity offering the Canteen Facility for four days per week, with a food bank on Mondays Tuesdays Wednesday and Thursdays every week. The arrangement offers the older residents in the area to participate free of charge during the daytime from 10-30am until 1-30pm centrally heated Community room. Tea and Coffee offered free of charge.

Greater Manchester Youth Federation

We continue to be affiliated to the above organisation which gives us access to other facilities and activities that we cannot provide, this includes Snooker, Pool, Table Tennis, canoeing and outdoor facilities.

Web Sites www.droylsdenjuniorsfc.co.uk & www.dasc.org

Thanks to Christopher Foster Dip FA for his expertise in maintaining the site, To Dave Tighe the Club Secretary and to Jonathon Kynaston who keeps the site up to date. We recommend you have a look at our website www.dasc.org for a tour of our facilities.

Nike Partnership

This season we are using the Park V11 kit in red and the Park 20 Training kit in royal blue. The footballs are all Nike branded both in match and practice ball. We receive discounted prices on all Nike goods purchased from Kitlocker(UK)Ltd in Sheffield, through the partnership scheme with Nike. We have signed up for another three year contract as we like the brand.

Boxing

Under the guidance of Head Coach Ian Harrison, the Boxing Club is well supported. On September 2022 Jonny Boy Kiely won his first professional fight at the Bolton Whites Hotel with a four round points win.

In October 2022 at the third time of trying Droylsden Female boxer Macey Graham became Esker all female box cup Champion for 2022. Macey got a silver medal in 2018 and 2019 but this time she finally

beat her Irish opponent on points to become Champion, so the trip to Dublin, in Ireland was well worth it. Well done Macey,

Droylsden boxer Jonny boy Kiel won his first six rounder in November 2022 at Robin Park in Wigan against Jake Bray in a semi-final of the VIP Super welter weight competition he will now box Stockport's Rhys Woods in the final in March 2023.

Jonny boy Keily won the Central area Super welter weight title and the final of the VIP welter weight when he TKO Rhys Woods in the sixth round on Saturday March 8th at Robin Park, in Wigan. Well done Jonny Boy.

Droylsden Boxer Kane Gardner won his fight against Conah Walker in an eight rounder on Friday March 24th at the Whites Hotel in Bolton, this fight was shown live on Channel 5. Well done Kane.

Droylsden ABC now have 15 registered boxers with England boxing, who have been out boxing all over the country, there are a few more registered boxes to come in the next few months.

In December 2022 Droylsden ABC had a food and toy appeal over the Christmas period which went very well indeed, we gave the food to local families, the elderly and the vulnerable, the toys went to a local young mother and baby unit and the children's unit at Tameside Hospital.

The Boxing Club play a big part of Fairshare, an organisation which helps with food donation that Ian collects from Tesco (Droylsden) on a Tuesday and Saturday evening, we also receive food donations from Greggs bakery. This has been continuing throughout the past year which has been a big help to many local families. Well done Ian Harrison for His charity work in the local area.

[Direct Debit Subscription System](#)

Once again this season we are using the Love Admin System for collecting our subscriptions. This system gives us all the information we need to keep on top of the money coming from the subs. Our thanks to Ian Makin and Paul Heaps for their help in keeping the system up to date.

Finance

We have increased our membership this season, the income is £200,241 compared with last year £168,749. An increase of £31,492. The expenditure this season is £197,927 compared with last year £164,890 an increase of £33,037. We have this season been able to provide provisions for the 3G synthetic football pitch and also provide a further provision for the full size Astroturf proposed to be built in the adjacent park.

Summary

We have managed to increase our membership and by keeping our expenditure roughly in line with our income.

The amount of work put in over the season works out at approximately 60,000 man hours per year at the going rate of £20 per hour equals £1,200,000 (a very conservative estimate).

Our thanks go to all volunteers at the club, from the Committee, Managers, Coaches, Parents and Volunteers. They have given of their free time to put it to such good use for all our members. We look forward to the coming season and possible expansion of our facilities.

Alan F. Bradbury MBE

Chief Executive Officer

Droylsden Youth Centre

Accounts

31st July 2023

Rohans MJF Limited

A Xenadin Company

Rohans House

92 - 96 Wellington Road South

Stockport

Cheshire

SK1 3TJ

Droylsden Youth Centre

Contents

	Page
Approval statement	1
Accountants' report	2
Profit and loss account	3
Balance sheet	4
Notes to the accounts	5 - 6

Droylsden Youth Centre

Approval statement

We approve these Accounts for the year ended 31 July 2023 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. We acknowledge the responsibility for the accounts, and for providing all the information and explanations necessary for their understanding.

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

24.01.2024

Droylsden Youth Centre

Accountants report on the Unaudited Accounts for Droylsden Youth Centre

You have approved the accounts for the year ended 31.07.2023 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

24.01.2024

Rohans
Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

Droylsden Youth Centre
Income and Expenditure Account
For the Year Ended 31 July 2023

	2023	2022
	£	£
Income	200,241	168,749
Expenses	-197,927	-164,890
	<u>2,314</u>	<u>3,859</u>

Droylsden Youth Centre
Balance Sheet at 31 July 2023

		2023		2022
		£		£
Fixed assets				
Equipment		654		797
Current assets				
Bank Deposit Account	41,762		200,161	
Bank Current Account	251,163		61,885	
Bank Subscriptions Account	1,407		1,108	
Petty Cash in Hand	1,344		2,095	
	<u>295,676</u>		<u>265,249</u>	
Current liabilities				
Other liabilities and accruals	<u>-2,200</u>		<u>-1,230</u>	
Net current assets		293,476		264,019
Net assets		<u>294,130</u>		<u>264,816</u>
 Astro Turf Replacement Fund				
Balance b/fwd	144,000		130,000	
Provision during year	<u>14,000</u>	158,000	<u>14,000</u>	144,000
 Development Provision				
Balance b/fwd	75,422		62,422	
Provision during year	<u>13,000</u>	88,422	<u>13,000</u>	75,422
 Accumulated Funds				
Balance at start of period	45,394		41,535	
Net profit	<u>2,314</u>	47,708	<u>3,859</u>	45,394
		<u>294,130</u>		<u>264,816</u>

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

24.01.2024

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Droylsden Youth Centre
Profit and Loss Account
for the Year Ended 31 July 2023

		2023	2022
		£	£
Income	Café	2,020	4,123
	Donations	5,910	1,350
	Facilities Hire	13,802	-
	Grants	3,762	3,340
	Interest Receivable	1,878	77
	Presentation Night	4,001	4,666
	Soccer School	3,600	3,785
	Subscriptions	159,703	145,557
	Subscriptions - Boxing	2,620	2,276
	Walking Football	2,615	1,875
	Wildcats	330	1,700
		<u>200,241</u>	<u>168,749</u>
Expenses	3G Maintenance	1,314	204
	Accountancy Fees	1,200	1,080
	Affiliation Fees	29,130	25,422
	Astro Turf Replacement Fund	14,000	14,000
	Bank Charges	4,961	4,535
	Centre Equipment	1,392	1,257
	Christmas/Easter Treats	2,433	3,550
	Cleaning	4,394	4,288
	Course Fees	3,858	1,128
	Depreciation	143	174
	Development Provision	13,000	13,000
	Donations	-	360
	Expenses	10,625	10,979
	Facilities Hire	15,501	12,176
	Fines	728	1,292
	Hygiene	1,165	1,165
	Insurance	246	150
	Presentation	1,575	1,400
	Referee Fees	5,910	7,548
	Rent and Rates	3,909	7,067
	Repairs and maintenance	3,173	5,896
	Sports Equipment	59,327	32,621
	Stationery, Postage and Printing	291	298
	Telephone and fax	726	844
	Tournament Expenses	3,248	2,384
	Trophies	5,530	5,881
	Utilities	10,148	6,193
		<u>197,927</u>	<u>164,890</u>
	Net Profit	<u><u>2,314</u></u>	<u><u>3,859</u></u>

Droylsden Youth Centre
Notes to the Accounts
for the Year Ended 31 July 2023

Equipment

	YE 31.7.2023	YE 31.7.2022
	£	£
Balance brought forward		
At 31 July .	5,266	5,266
Additions		
Disposals		
At 31 July .	<u>5,266</u>	<u>5,266</u>
Depreciation		
At 31 July	4,469	4,295
Charge for the year	143	174
On disposals		-
At 31 July	<u>4,612</u>	<u>4,469</u>
Net book value		
At 31 July	<u><u>654</u></u>	<u><u>797</u></u>

	YE 31.7.2023	YE 31.7.2022
	£	£
Astro Turf Replacement Fund		
Opening balance	144,000	130,000
Addition during year	<u>14,000</u>	<u>14,000</u>
Balance Carried forward	<u><u>158,000</u></u>	<u><u>144,000</u></u>

Development Provision

Opening balance	75,422	62,422
Addition during year	<u>13,000</u>	<u>13,000</u>
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