

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden. Manchester. M43 6NR

THE PARENT BODY OF DROYLSDEN ABC & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester - Amateur Boxing Association - Football Association

ANNUAL REPORT

August 1st 2020 – July 31st 2021

Once again, Covid19 has caused major problems both in disruption to our programme of events and also financially, Details will follow as we go through the report.

Boxing

Droylsden ABC reopened in September 2020 then closed in October 2020 and reopened in February 2021. Due to the Covid 19 restrictions.

We did not have anyone in competitive boxing until November 2021 which will be reported in the next financial year. Membership has held up both in the Male and female boxers who have been training on four evenings per week.

Football

We have retained the number of teams this season at 48. We are running teams from U/7's to Under U/17's, a total of 41, plus girls teams at under 9's, 10's, 12's, 13's, 14's, and U/15's. This adds up to 48 Teams in total. The boys' teams play in two different Leagues, they are The East Manchester JFL and the Stockport Metro JFL. The Girls' teams all play in the North Manchester Girls' Football League (Formerly the Oldham Girls League, also in the South Manchester Football League. The Club is affiliated to Manchester FA under Droylsden Youth Centre FC. This is the umbrella organisation which covers the activities of the boys and girls sections of our football teams.

The Soccer School is going from strength to strength, allowing us to draw off enough players to organise another 5 teams this season. Due to the Covid19 outbreak we have reduced the time to 1 hour on Saturday morning from 10-15 am to 11-15 am for boys and girls aged from 4-6 years, under the guidance of the Head Coach Simon Hall and his assistant Scott Dean. They have organised a variety of footballing experiences for the players during the period of an hour.

Walking Football

Our Walking football programme is getting bigger and better with many members attending on Tuesday and Thursday every week. The sessions are for men over the age of 60+ having fun, a game of football and a drink and a chat afterwards, many have various problems for which the football really helps.

Honours

Due to the restrictions imposed by the Covid19 pandemic, there was no honours this season as all competitions were suspended and not completed.

Summer Tournament/Fun Day

The Summer Tournament was not held this season for the same reasons as mentioned above.

Community Club Status

“Community Club Status” has been achieved again this season which reflects the highest standard for Junior Amateur football clubs given by the Football Association. We achieved this in 2009 and have maintained this standard for the thirteenth consecutive year. We were the seventh club in Greater Manchester to be awarded this standard out of the six hundred and fifty clubs affiliated to Manchester Football Association in that Year.

Phase 2 Development Update

With our 60x40 synthetic grass pitch fully used Monday to Friday every week we are having to hire our training at outside facilities including Wright Robinson College in Gorton, Droylsden Academy and Sporting Edge training facility in Openshaw, all using 3G pitches. The Council have brought in a company of Park Development Specialist who have drawn up extensive plans to incorporate a full size 3G synthetic pitch on the new site. The estimated cost will be in the region of £750,000.

The Council is awaiting the outcome of the PPS (Playing Pitch Strategy). Being undertaking in Tameside, which is a review of all the pitches both grass and synthetic in the Borough. Due to report in October/November 2021. We await the outcome of this report before we move the plan forward.

Club Cafe (Four - Four -Brew)

The “Four – Four – Brew” Café is catering for supporters and parents under the management of our Catering Managers, Shirley Atherton and Ian Makin, assisted by Club Secretary Dave Tighe. The busiest day of the week by far is Saturday, where we are catering for spectators, parents and children attending the Soccer School, serving hot food, crisps, chocolate bars, hot and cold drinks served in our Community Room. Morning newspapers are on hand for parents, so they can have a relaxing time, whilst their children participate in the activities on the 3G synthetic grass pitch at the rear of the premises.

The café has been badly hit for the second year, because of the shutdown of all club facilities during lockdown due to Covid19 Pandemic.

Community Room

The Community Room has been badly affected by the Covid19. Having been closed for four months of the financial year. In addition Manchester FA have moved all their courses on line depriving us of income.

Other organisations have had to change their use of our facility because of the closure. We hope to recover some of our customers in the future.

Community Programme

We still play a big part in Fairshare, an organisation which helps with food donations from various Supermarkets; we have signed up with Tesco (Droylsden) with regular donations being collect on Tuesday and Saturday evenings, we still receive food donation from Greggs Bakery,

Ian Harrison (Head Boxing Coach) is the main contact for food donations from which he distributes from the club to many local families, the elderly and vulnerable, we also help a local young mother and baby unit with the donations. This has been a great help to everyone who receives the food e.g. Bread, Cakes, Flowers Fruit and Vegetables.

Further events

Wednesday 16th November 2020 Hotpot Dinner Dance. Cancelled

Wednesday 25th November 2020 Quiz Night Cancelled

Saturday 12th December 2020 Christmas Fair/Car Boot Cancelled

Wednesday 12th December 2020. Christmas Dinner, Cancelled

There was nothing further organised due the club being closed due to the Pandemic.

BGCGM

We continue to be affiliated to the Boys and Girls Clubs of Greater Manchester, giving access to other facilities and activities that we as a club cannot offer. It means we can take part in activities such as Snooker, Pool, Table Tennis, canoeing and outdoor facilities, which offers alternatives we cannot provide. This again was effected by the Covid 19 Pandemic, with many of their activities cancelled due to the pandemic.

Web Sites www.droylsdenjuniorsfc.co.uk & www.dcasc.org

Our thanks to Christopher Foster Dip FA for his expertise in maintaining the site and to Dave Tighe our Secretary who keeps the information up to date. Have a look at our website [**www.dcasc.org**](http://www.dcasc.org) for a tour of our facility it is a great read.

Nike Partnership

We are using the Tiempo Premier Football kit and Nike branded footballs for practice and games. We get discounted prices on Nike goods and in conjunction with Manchester FA get reduced fees for our coaches attending courses Level 1, level 2, Referees and much more, we are promoting Nike goods and working together with our Nike supplier who are Kitlocker (UK) Ltd, based in Sheffield. We are one of a few clubs recommended to Nike by Manchester FA. We run a club shop where parents and supporters can buy discounted gear from which we get funds towards our running costs. The children love the Nike Brand Kits and Equipment.

Direct Debit Subscription System

We have set up with Love Admin, which gives us a better and broader service than our previous provider. Our thanks to Paul Heaps for his expertise in setting up the new system which is a big improvement on our previous company.

Finance

This year we have been able to retain our membership. The income this year is £113,805 compared with last year £137,187, a decrease of £23,382. The expenditure this year is £110,332 compared with last year of £133,624 an decrease of £23,292. We have not been able to provide a further provision for the replacement of the 3G synthetic football pitch this year. Neither have we been able to provide a further provision for the proposed full size Astroturf in the adjacent park. The covid19 closures have hit us hard with four months with no income coming in and our income and expenditure reflects this.

Summary

We have managed to retain our membership, kept tight control of our expenditure in relation to our income.

I have calculated our volunteers apply 60,000 man hours per year, at the going rate for a Level one qualified coach of £18-00 per hour, it would work out at a staggering cost per year in wages of £1,080,000 (a very conservative estimate).

In what has been a very difficult year financially, with the club being closed for four months of this financial year and with little income coming in, we have done very well in keeping our costs to the minimum.

This is a credit to the efforts of the committee, managers, coaches, parents and volunteers who have given of their free time to put it to such good use for the benefits of all our players, a massive thank you to everyone who contributed. We look forward to the next year when things are back to normal. We continue to increase our membership and to try and use the building in the daytime to increase our income.

Alan F. Bradbury MBE
Chief Executive Officer

Droylsden Youth Centre

Accounts

31st July 2021

ROHANS MJF Limited

A Xinadin Company

**Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ**

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Droylsden Youth Centre

Approval statement

We approve these Accounts for the Year Ended 31.07.2021 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

28.02.2022

Droylsden Youth Centre

Accountants' report on the unaudited accounts to Droylsden Youth Centre

You have approved the accounts for the year ended 31 July 2021 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

ROHANS
Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

28.02.2022

**Droylsden Youth Centre
Income and Expenditure Account
for the year ended 31 July 2021**

		2021	2020
		£	£
Income	2a	113,805	137,187
Expenses	2b	110,332	133,625
Surplus for the year		<u>3,473</u>	<u>3,562</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2021**

	Notes	2,021 £	2,020 £
Fixed assets			
Equipment		971	1,184
Current assets			
Bank Deposit Account	200,084	200,064	
Bank Current Account	32,533	29,608	
Bank Subscriptions Account	870	630	
Team's Bank Accounts	471	120	
	<u>233,958</u>	<u>230,422</u>	
Current liabilities			
Other liabilities and accruals	972	1,122	
	<u>972</u>	<u>1,122</u>	
Net current assets		232,986	229,300
Net assets		<u>233,957</u>	<u>230,484</u>
Development Provision	3	62,422	62,422
Astro Turf Replacement Fund	4	130,000	130,000
Accumulated Funds			
Balance at start of period	38,062	34,500	
Net profit	<u>3,473</u>	<u>41,535</u>	<u>38,062</u>
		<u>233,957</u>	<u>230,484</u>

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Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2021	2020
	£	£
Income		
Cafe	1,500	757
Donations	2,960	506
Subscriptions - Boxing	1,110	1,800
Subscriptions - Other	94,863	93,965
Facilities Hire	4,570	3,705
Soccer School	3,300	5,540
Presentation Night Surplus		-
Grants	4,632	28,600
Interest Received	20	294
Tournament		-
Walking Football	850	2,020
2a	<u>113,805</u>	<u>137,187</u>
Expenses		
Affiliation Fees	24,367	23,214
Astro Turf Replacement Fund		20,000
3G Maintenance		420
Cleaning	3,530	3,390
Club Management Expenses	10,625	9,740
Sports Equipment	41,434	27,424
Stationery and Postage	138	42
Donations	30	100
Gifts, Travel and Donations		82
Insurance	133	612
Rent and Rates	4,627	3,603
Depreciation	213	296
Development Propvision		10,000
Trophies		230
Coaching, Other Course Fees and CRB's	630	987
Utilities	3,653	4,610
Tournament	234	365
Parties	229	5,134
Referees Fees	4,750	4,389
Pitch Fees and facilities hire		-
Hygiene	1,099	562
Fines	696	820
Facilities Hire	8,056	7,232
Repairs, Maintenance and CCTV	826	6,931
Telephone and fax	717	725
Accountancy	2,074	1,080
Bank Charges	2,271	1,637
2b	<u>110,332</u>	<u>133,625</u>

Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2021

Equipment

Equipment
£

Balance brought forward

At 1 August 2020	5,266
Additions	-
Disposals	-
At 31 July 2021	<u>5,266</u>

Depreciation

At 1 August 2020	4,082
Charge for the year	213
On disposals	-
At 31 July 2021	<u>4,295</u>

Net book value

At 31 July 2021	<u>971</u>
At 31 July 2020	<u>1,184</u>

3 Development Provision

At 31 July 2020	52,422
Transfers during year	10,000
At 31 July 2021	<u>62,422</u>

4 Astro Turf Replacement Fund

At 31 July 2020	110,000
Transfers during year	20,000
At 31 July 2021	<u>130,000</u>

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