

DROYLSDEN YOUTH CENTRE

England & Wales - Charity number 521093

Details

Status Registered

Legal form Other

Registered 1964-05-14

Register [View on the Charity Commission register](#)

Contact

Address 9 Vernon Road
Droylsden
Manchester
M43 6LF

Phone 01613705401

Email irmakin@sky.com

Website droylsdenjuniorsfc.co.uk

Activities

Objects: HELPING AND EDUCATING YOUNG PEOPLE THROUGH THEIR LEISURE TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

Activities: Youth Centre, mainly Boxing and Football

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** THE URBAN DISTRICT OF DROYLSDEN.
- Tameside

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£191,055	£183,386	-	-
2024-07-31	£175,872	£170,191	-	-
2023-07-31	£200,241	£197,927	-	-
2022-07-31	£168,749	£164,890	-	-
2021-07-31	£113,805	£110,332	-	-
2020-07-31	£137,187	£133,635	-	-

Trustees

Name	Role	Appointed
Ian Robert Makin	Chair	2021-06-01
David Tighe		2025-01-16
Paul Heaps		2025-01-15

DROYLSDEN YOUTH CENTRE

England & Wales - Charity number 521093

Accounts

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden, Manchester, M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester – Amateur Boxing Association – Football Association

ANNUAL REPORT

August 1st 2024 – July 31st 2025

Football

The number of teams for this season is still 47, split between 38 boy's teams and 7 Girls team. The boy's teams play in two separate Leagues, they are the Manchester Youth Super League and the East Manchester Junior Football League. Our Girls teams play in the North Manchester Girl's Football League and South Manchester Girl's Football League. In addition to these we have our Walking Football team for the older generation. The Club is affiliated to Manchester Football Association under Droylsden Youth Centre FC which is the umbrella organisation covering the activities of the all sections of our football teams. The Soccer School is progressing well, this forms the teams of the future under the guidance of John Kenny our Head Coach. This season we have formed four teams to go into Leagues, The Soccer School play every Saturday morning from 10-15am to 11-15am and the Girls known as the Wildcats play on Sunday mornings, 10-00am to 11-00pm under the Guidance of John Kenny and Stuart Buckley.

Walking Football

Droylsden Walking football is getting bigger and better with many new members attending Tuesday and Thursdays, the Droylsden walking football session are all about men over the age of 60+ having fun, a game of football and a drink and a chat afterwards, many of the men have various problems which the football really helps. Player's ages range from 60 to 80 years this past year has been a hard year for some

of our players with various injuries and illnesses but there are always people there to give help and support within our walking football team.

Our main aim is socialising and player's wellbeing also being a part of Droylsden Juniors Football Club

Friday 25th June we had a presentation evening in the community room at our club for the walking football members which went brilliantly with everyone receiving an trophy donated by the club, the trophies were a token trophy reward for the player's dedication and commitment towards attending the walking football regularly over the year.

England Football Accredited Club***

This is the highest award for junior amateur football clubs given by the Football Association. We have once again been awarded *** Accreditation.

Phase 2 Development Update

The Synthetic grass pitch is fully booked up, but with forty-seven teams needing a training evening we are hiring pitches at Wright Robinson College, Sporting Edge and Droylsden Academy.

Things are progressing well with the Football Foundation and Tameside Metropolitan Borough Council to convert our training pitch into a full-size synthetic football pitch by extending into the adjacent park. This scheme is fully supported by Manchester FA. Regular meetings have taken place and we are moving closer towards finalising the development.

Club Café (Four-Four-Brew)

The café is going from strength to strength under the management of Shirley Atherton. Due to requests from members, we are opening on Saturdays and Sundays every week offering hot food, crisps, chocolate bars, hot and cold drinks delivered in our community room.

We can also show the activities on the pitch on the big screen. In the

Community Room on wet days so the parents are not outside in the bad weather.

We also provide football birthday parties as requested by members and the general public.

Community Room

“Feedo Needo” is a Registered Charity offering the Canteen Facility for four days per week, with a food bank on Mondays Tuesdays Wednesday and Thursdays every week. The arrangement offers the older residents in the area to participate free of charge during the daytime from 10-30am until 1-30pm centrally heated Community room. Tea and Coffee and snacks are offered free of charge.

Food Donation

We are still a big part of Fairshare an organisation which helps with food donations, Ian Harrison picks up from Tesco (Droylsden) on a Tuesday and Saturday evening. This has been continuing throughout the past year which is a big help to many local families.

Ian Harrison is the main contact for the food donations which are received and picked up every Tuesday and Saturday evenings from which is distribute to the club (Feedo Needo) who give to many local families, the elderly and the vulnerable, we also help a local young mother and baby unit with the donations this has been a great help to everyone who receive the food e.g. Bread, cakes, Flowers, Fruit and Veg.

Greater Manchester Youth Federation

We continue to be affiliated to the above organisation which gives us access to other facilities and activities that we cannot provide, this includes Snooker, Pool, Table Tennis, canoeing and outdoor facilities.

Web Sites www.droylsdenjuniorsfc.co.uk & www.dasc.org

Thanks to Jonathon Kynaston for his expertise in maintaining the site. We recommend you have a look at our website www.dasc.org for a tour of our facilities.

Nike Partnership

This season we are using the Park V11 kit in red and the Park 20 Training kit in royal blue. The footballs are all Nike branded both in match and practice ball. We receive discounted prices on all Nike goods purchased from Kitlocker(UK)Ltd in Sheffield, through the partnership scheme with Nike. We have signed up for another three year contract as we like the brand.

Boxing

Droylsden ABC now have 25 registered boxers with England boxing, who have been out boxing all over country (Liverpool, Leeds Newcastle, etc.) there are a few more registered boxers to come in the next few months so we are going from strength to strength

Droylsden ABC had a boxing show at Stanley House on Friday 6th December 2024 which went fantastically well, with Droylsden having some great wins, everyone did a great job in making it a great success

Ex world champion Anthony Crolla, Droylsden Professionals Johnny Kiely and Jason Cohen were in attendance to present the trophies.

In December 24 Droylsden ABC had a food and toy appeal over the Xmas period which went very well indeed, we give the food to local families, the elderly and the vulnerable, and the toys to a local young mother and baby unit and the children's unit at Tameside hospital, parents and people within the local community give generously both food and toys to make this a great success each and every year

In April 2025 Droylsden ABC had 3 North West Regional Schoolboy Champions 2 reached the Schoolboy National finals in Newcastle this was a great achievement in their first year of entering the national championships. Very well-done Boys

Memorial Garden

We have begun work creating a memorial garden to honour members of our Club who have sadly passed away. This is a massive undertaking and will take time to complete. We have been assisted by The Community Pay Back Team who have contributed fantastically to this project.

Droylsden Youth Centre

Accounts

31 July 2025

Kays Accountants Ltd

New Maxdov House
130 Bury New Road
Prestwich
Manchester M25 0AA

Droylsden Youth Centre Contents

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Detailed income and expenditure account	5
Notes to the balance sheet	6

Droylsden Youth Centre

Approval statement

We approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Kays Accountants Ltd with all information and explanations necessary for their compilation.

Ian Makin

11 May 2026

Droylsden Youth Centre

**Accountants' report on the unaudited accounts
to Droylsden Youth Centre**

You have approved the accounts for the year ended 31 July 2025 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Kays Accountants Ltd
Chartered Certified Accountants

New Maxdov House
130 Bury New Road
Prestwich
Manchester
M25 0AA

11 May 2026

**Droylsden Youth Centre
Income and expenditure account
for the year ended 31 July 2025**

	2025	2024
	£	£
Income	191,055	175,872
Expenditure	183,386	170,191
Surplus of income over expenditure	<u>7,669</u>	<u>5,681</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2025**

	Notes	2025 £	2024 £
Fixed assets			
Equipment	1	440	537
Current assets			
Bank deposit account		272,110	254,826
Bank current account		48,258	50,686
Bank subscriptions account		1,521	1,521
Petty cash in hand		351	237
		<u>322,240</u>	<u>307,270</u>
Current liabilities			
Other liabilities and accruals		<u>1,200</u>	<u>7,996</u>
Net current assets		321,040	299,274
Net assets		<u>321,480</u>	<u>299,811</u>
Astro turf replacement fund			
Balance at start of period		158,000	158,000
Provision during the period		14,000	-
		172,000	158,000
Development provision			
Balance at start of period		88,422	88,422
Provision during the period		88,422	88,422
Accumulated funds			
Balance at start of period		53,389	47,708
Surplus of income over expenditure		7,669	5,681
		61,058	53,389
		<u>321,480</u>	<u>299,811</u>

Droylsden Youth Centre
Detailed income and expenditure
for the year ended 31 July 2025

	2025	2024
	£	£
Income		
Café	2,875	1,975
Donations	2,003	300
Facilities hire	14,820	14,346
Grants	1,998	1,070
Interest receivable	3,282	3,845
Presentation night	3,530	4,546
Soccer school	3,700	2,510
Subscriptions	153,706	141,966
Subscriptions - boxing	2,520	2,020
Walking football	1,450	1,640
Wildcats	1,171	1,654
	<u>191,055</u>	<u>175,872</u>
Expenditure		
3G maintenance	1,398	900
Accountants fees	1,200	1,200
Affiliation fees	38,034	33,161
Astro turf replacement fund	14,000	-
Bank charges	359	1,290
Centre equipment	1,753	2,551
Christmas/Easter treats	4,764	3,629
Cleaning	4,720	5,701
Course fees	2,651	1,590
Depreciation	97	117
Expenses	4,797	11,556
Facilities hire	16,949	15,001
Fines	1,015	920
Hygiene	2,298	1,459
Insurance	521	418
New projects	4,831	9,912
Presentation	2,261	2,625
Referee fees	5,985	5,467
Rent and rates	5,165	5,746
Repairs and maintenance	8,304	2,251
Sports equipment	42,632	45,828
Stationery, postage and printing	280	434
Telephone and internet	605	1,151
Tournament expenses	2,348	2,180
Trophies	6,434	5,859
Utilities	9,985	9,244
	<u>183,386</u>	<u>170,190</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2025**

1 Equipment

	Equipment
	£
Cost	
At 1 August 2024	5,266
At 31 July 2025	<u>5,266</u>
Depreciation	
At 1 August 2024	4,729
Charge for the year	97
At 31 July 2025	<u>4,826</u>
Net book value	
At 31 July 2025	<u>440</u>
At 31 July 2024	<u>537</u>

Droylsden Youth Centre

Accounts

31 July 2025

Kays Accountants Ltd

New Maxdov House
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Ian Makin

11 May 2026

Droylsden Youth Centre

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DROYLSDEN YOUTH CENTRE

England & Wales - Charity number 521093

Accounts

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden, Manchester, M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester – Amateur Boxing Association – Football Association

ANNUAL REPORT

August 1st 2023 – July 31st 2024

On 13 May 2024 our founder member Alan Frank Bradbury MBE sadly passed away following a short illness. Alan was a leader, an ambassador, a gentleman but most of all a friend to every who has passed through our organisation. He touched the lives of many people including thousands of children who he genuinely loved as they were his own. He will be forever in our hearts and remembered with great fondness.

Football

The number of teams for this season is 47, split between 38 boy's teams and 7 Girls team. The boy's teams play in two separate Leagues, they are the Manchester Youth Super League and the East Manchester Junior Football League. Our Girls teams play in the North Manchester Girl's Football League and South Manchester Girl's Football League. In addition to these we have our Walking Football team for the older generation. The Club is affiliated to Manchester Football Association under Droylsden Youth Centre FC which is the umbrella organisation covering the activities of the all sections of our football teams. The Soccer School is progressing well, this forms the teams of the future under the guidance of John Kenny our Head Coach. This season we have formed four teams to go into Leagues, The Soccer School play every Saturday morning from 10-15am to 11-15am and the Girls known as the Wildcats play on Sunday mornings, 10-00am to 11-00pm under the Guidance of John Kenny and Stuart Buckley.

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Our main aim is socialising and player's wellbeing also being a part of Droylsden Juniors Football Club

With the sad passing of Mr Alan Bradbury Founder member of Droylsden walking football we didn't have a presentation evening which a token trophy reward for the player's dedication and commitment towards attending the walking football regularly over the year.

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Phase 2 Development Update

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Things are progressing well with the Football Foundation and Tameside Metropolitan Borough Council to convert our training pitch into a full-size synthetic football pitch by extending into the adjacent park. This scheme is fully supported by Manchester FA. Regular meetings have taken place and we hope to have some positive news in the near future.

Club Café (Four-Four-Brew)

The café is going from strength to strength under the management of

Shirley Atherton. Due to requests from members, we are opening on Saturdays and Sundays every week offering hot food, crisps, chocolate bars, hot and cold drinks delivered in our Community Room.

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I (Ian Harrison) am the main contact for the food donations which I receive and pick up every Tuesday and Saturday evenings from which I

distribute to the club (Feedo Needo) who give to many local families, the elderly and the vulnerable, we also help a local young mother and baby unit with the donations this has been a great help to everyone who receive the food e.g. Bread, cakes, Flowers, Fruit and Veg.

Finance

Our income is £175,872 and our expenditure is £170,191. Although our income has reduced slightly our expenses have too giving a small increase in our net profit.

Summary

We have managed to maintain our membership and minimise our expenditure resulting in a small increase in our net profit.

The amount of work put in over the season works out at approximately 60,000-man hours per year at the going rate of £20 per hour equals £1,200,000 (a very conservative estimate).

Our thanks go to all volunteers at the club, from the Committee, Managers, Coaches, Parents and Volunteers. They have given their free time to put it to such good use for all our members. We look forward to the coming season and possible expansion of our facilities.

Ian Makin

Chairman

Droylsden Youth Centre

Droylsden Youth Centre

Accounts

31 July 2024

Kays Accountants Ltd

10th Floor
3 Hardman Street
Manchester
M3 3HF

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Ian Makin

9 May 2025

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Kays Accountants Ltd
Chartered Certified Accountants

10th Floor
3 Hardman Street
Manchester
M3 3HF

9 May 2025

**Droylsden Youth Centre
Income and expenditure account
for the year ended 31 July 2024**

	2024	2023
	£	£
Income	175,872	200,241
Expenditure	170,191	197,927
Surplus of income over expenditure	<u>5,681</u>	<u>2,314</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2024**

	Notes	2024 £	2023 £
Fixed assets			
Equipment	1	537	654
Current assets			
Bank deposit account		254,826	251,163
Bank current account		50,686	41,762
Bank subscriptions account		1,521	1,407
Petty cash in hand		237	1,344
		<u>307,270</u>	<u>295,676</u>
Current liabilities			
Other liabilities and accruals		<u>7,996</u>	<u>2,200</u>
Net current assets		299,274	293,476
Net assets		<u>299,811</u>	<u>294,130</u>
Astro turf replacement fund			
Balance at start of period		158,000	144,000
Provision during the period			14,000
		158,000	158,000
Development provision			
Balance at start of period		88,422	75,422
Provision during the period			13,000
		88,422	88,422
Accumulated funds			
Balance at start of period		47,708	45,394
Surplus of income over expenditure		5,681	2,314
		53,389	47,708
		<u>299,811</u>	<u>294,130</u>

Droylsden Youth Centre
Detailed income and expenditure
for the year ended 31 July 2024

	2024	2023
	£	£
Income		
Café	1,975	2,020
Donations	300	5,910
Facilities hire	14,346	13,802
Grants	1,070	3,762
Interest receivable	3,845	1,878
Presentation night	4,546	4,001
Soccer school	2,510	3,600
Subscriptions	141,966	159,703
Subscriptions - boxing	2,020	2,620
Walking football	1,640	2,615
Wildcats	1,654	330
	<u>175,872</u>	<u>200,241</u>
Expenditure		
3G maintenance	900	1,314
Accountants fees	1,200	1,200
Affiliation fees	33,161	29,130
Astro turf replacement fund	-	14,000
Bank charges	1,290	4,961
Centre equipment	2,551	1,392
Christmas/Easter treats	3,629	2,433
Cleaning	5,701	4,394
Course fees	1,590	3,858
Depreciation	117	143
Development provision	-	13,000
Expenses	11,557	10,625
Facilities hire	15,001	15,501
Fines	920	728
Hygiene	1,459	1,165
Insurance	418	246
New projects	9,912	-
Presentation	2,625	1,575
Referee fees	5,467	5,910
Rent and rates	5,746	3,909
Repairs and maintenance	2,251	3,173
Sports equipment	45,828	59,327
Stationery, postage and printing	434	291
Telephone and internet	1,151	726
Tournament expenses	2,180	3,248
Trophies	5,859	5,530
Utilities	9,244	10,148
	<u>170,191</u>	<u>197,927</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2024**

1 Equipment

	Equipment
	£
Cost	
At 1 August 2023	5,266
At 31 July 2024	<u>5,266</u>
Depreciation	
At 1 August 2023	4,612
Charge for the year	117
At 31 July 2024	<u>4,729</u>
Net book value	
At 31 July 2024	<u>537</u>
At 31 July 2023	<u>654</u>

Droylsden Youth Centre

Accounts

31 July 2024

Kays Accountants Ltd

10th Floor
3 Hardman Street
Manchester
M3 3HF

**Droylsden Youth Centre
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Income and expenditure account	3
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Detailed income and expenditure account	5
Notes to the balance sheet	6

Droylsden Youth Centre

Approval statement

We approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Kays Accountants Ltd with all information and explanations necessary for their compilation.

Ian Makin

9 May 2025

Droylsden Youth Centre

**Accountants' report on the unaudited accounts
to Droylsden Youth Centre**

You have approved the accounts for the year ended 31 July 2024 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Kays Accountants Ltd
Chartered Certified Accountants

10th Floor
3 Hardman Street
Manchester
M3 3HF

9 May 2025

**Droylsden Youth Centre
Income and expenditure account
for the year ended 31 July 2024**

	2024	2023
	£	£
Income	175,872	200,241
Expenditure	170,191	197,927
Surplus of income over expenditure	<u>5,681</u>	<u>2,314</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2024**

	Notes	2024 £	2023 £
Fixed assets			
Equipment	1	537	654
Current assets			
Bank deposit account		254,826	251,163
Bank current account		50,686	41,762
Bank subscriptions account		1,521	1,407
Petty cash in hand		237	1,344
		<u>307,270</u>	<u>295,676</u>
Current liabilities			
Other liabilities and accruals		<u>7,996</u>	<u>2,200</u>
Net current assets		299,274	293,476
Net assets		<u>299,811</u>	<u>294,130</u>
Astro turf replacement fund			
Balance at start of period		158,000	144,000
Provision during the period			14,000
		158,000	158,000
Development provision			
Balance at start of period		88,422	75,422
Provision during the period			13,000
		88,422	88,422
Accumulated funds			
Balance at start of period		47,708	45,394
Surplus of income over expenditure		5,681	2,314
		53,389	47,708
		<u>299,811</u>	<u>294,130</u>

Droylsden Youth Centre
Detailed income and expenditure
for the year ended 31 July 2024

	2024	2023
	£	£
Income		
Café	1,975	2,020
Donations	300	5,910
Facilities hire	14,346	13,802
Grants	1,070	3,762
Interest receivable	3,845	1,878
Presentation night	4,546	4,001
Soccer school	2,510	3,600
Subscriptions	141,966	159,703
Subscriptions - boxing	2,020	2,620
Walking football	1,640	2,615
Wildcats	1,654	330
	<u>175,872</u>	<u>200,241</u>
Expenditure		
3G maintenance	900	1,314
Accountants fees	1,200	1,200
Affiliation fees	33,161	29,130
Astro turf replacement fund	-	14,000
Bank charges	1,290	4,961
Centre equipment	2,551	1,392
Christmas/Easter treats	3,629	2,433
Cleaning	5,701	4,394
Course fees	1,590	3,858
Depreciation	117	143
Development provision	-	13,000
Expenses	11,557	10,625
Facilities hire	15,001	15,501
Fines	920	728
Hygiene	1,459	1,165
Insurance	418	246
New projects	9,912	-
Presentation	2,625	1,575
Referee fees	5,467	5,910
Rent and rates	5,746	3,909
Repairs and maintenance	2,251	3,173
Sports equipment	45,828	59,327
Stationery, postage and printing	434	291
Telephone and internet	1,151	726
Tournament expenses	2,180	3,248
Trophies	5,859	5,530
Utilities	9,244	10,148
	<u>170,191</u>	<u>197,927</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2024**

1 Equipment

	Equipment
	£
Cost	
At 1 August 2023	5,266
At 31 July 2024	<u>5,266</u>
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At 1 August 2023	4,612
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At 31 July 2024	<u>4,729</u>
Net book value	
At 31 July 2024	<u>537</u>
At 31 July 2023	<u>654</u>

DROYLSDEN YOUTH CENTRE

England & Wales - Charity number 521093

Accounts

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden. Manchester. M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to –Greater Manchester Youth Federation - Amateur Boxing Association - Football Association

ANNUAL REPORT

August 1st 2222 – July 31st 2023

I can't believe it is twelve months since I did the last report.

Football

The number of teams for this season is 44, split between 37 boy's teams and 7 Girls team. The boy's teams play in two separate Leagues, they are the Manchester Youth Super League and the East Manchester Junior Football League. All our Girls teams play in the North Manchester Girl's Football League In addition to these we have our Walking Football team for the older generation. The Club is affiliated to Manchester Football Association under Droylsden Youth Centre FC which is the umbrella organisation covering the activities of the all sections of our football teams.

The Soccer School is progressing well, this forms the teams of the future under the guidance of Dave Parker our Head Coach This season we have formed four teams to go into the League, The Soccer School play every Saturday morning from 10-15am to 11-15am and the Girls known as the Wildcats play on Sunday mornings, 10-00am to 11-00pm under the Guidance of John Kenny and Stuart Buckley.

[Walking Football](#)

The walking football is going well with members attending on Tuesday and Thursday afternoons. These sessions are for men over sixty, after the football they meet up in the Community Room for a cup of tea and have a good chat. This is good, as some don't see anyone to talk too over a week and is good for their mental health.

[England Football Accredited Club***](#)

This is the highest award for junior amateur football clubs given by the Football Association, This award supersedes the previous Community Club status.

[Phase 2 Development Update](#)

The Synthetic grass pitch is fully booked up, but with forty four teams needing a training evening we are hiring pitches at Wright Robinson College, Sporting Edge, Droylsden Academy and Medlock Sports Centre.

Things are beginning to move, a new plan has been put forward to the Football Foundation and Tameside Metropolitan Borough Council to convert our training pitch into a full size synthetic football pitch by extending into the adjacent park. This scheme is fully supported by Manchester FA. Meetings have been arranged for the coming season 2023-2024 and we look forward to further development in the future.

[Club Café \(Four-Four-Brew\)](#)

The café is going from strength to strength under the management of Shirley Atherton and Ian Makin. Due to requests from members we are opening on Saturdays and Sundays every week offering hot food, crisps, chocolate bars, hot and cold drinks delivered in our Community Room.

We can also show the activities on the pitch on the big screen. In the Community Room on wet days so the parents are not outside in the bad weather.

[Community Room](#)

“Feedo Needo” is a Registered Charity offering the Canteen Facility for four days per week, with a food bank on Mondays Tuesdays Wednesday and Thursdays every week. The arrangement offers the older residents in the area to participate free of charge during the daytime from 10-30am until 1-30pm centrally heated Community room. Tea and Coffee offered free of charge.

[Greater Manchester Youth Federation](#)

We continue to be affiliated to the above organisation which gives us access to other facilities and activities that we cannot provide, this includes Snooker, Pool, Table Tennis, canoeing and outdoor facilities.

[Web Sites www.droylsdenjuniorsfc.co.uk](http://www.droylsdenjuniorsfc.co.uk) & www.dcasc.org

Thanks to Christopher Foster Dip FA for his expertise in maintaining the site, To Dave Tighe the Club Secretary and to Jonathon Kynaston who keeps the site up to date. We recommend you have a look at our website www.dasc.org for a tour of our facilities.

[Nike Partnership](#)

This season we are using the Park V11 kit in red and the Park 20 Training kit in royal blue. The footballs are all Nike branded both in match and practice ball. We receive discounted prices on all Nike goods purchased from Kitlocker(UK)Ltd in Sheffield, through the partnership scheme with Nike. We have signed up for another three year contract as we like the brand.

[Boxing](#)

Under the guidance of Head Coach Ian Harrison, the Boxing Club is well supported. On September 2022 Jonny Boy Kiely won his first professional fight at the Bolton Whites Hotel with a four round points win.

In October 2022 at the third time of trying Droylsden Female boxer Macey Graham became Esker all female box cup Champion for 2022. Macey got a silver medal in 2018 and 2019 but this time she finally

beat her Irish opponent on points to become Champion, so the trip to Dublin, in Ireland was well worth it. Well done Macey,

Droylsden boxer Jonny boy Kiel won his first six rounder in November 2022 at Robin Park in Wigan against Jake Bray in a semi-final of the VIP Super welter weight competition he will now box Stockport's Rhys Woods in the final in March 2023.

Jonny boy Keily won the Central area Super welter weight title and the final of the VIP welter weight when he TKO Rhys Woods in the sixth round on Saturday March 8th at Robin Park, in Wigan. Well done Jonny Boy.

Droylsden Boxer Kane Gardner won his fight against Conah Walker in an eight rounder on Friday March 24th at the Whites Hotel in Bolton, this fight was shown live on Channel 5. Well done Kane.

Droylsden ABC now have 15 registered boxers with England boxing, who have been out boxing all over the country, there are a few more registered boxes to come in the next few months.

In December 2022 Droylsden ABC had a food and toy appeal over the Christmas period which went very well indeed, we gave the food to local families, the elderly and the vulnerable, the toys went to a local young mother and baby unit and the children's unit at Tameside Hospital.

The Boxing Club play a big part of Fairshare, an organisation which helps with food donation that Ian collects from Tesco (Droylsden) on a Tuesday and Saturday evening, we also receive food donations from Greggs bakery. This has been continuing throughout the past year which has been a big help to many local families. Well done Ian Harrison for His charity work in the local area.

[Direct Debit Subscription System](#)

Once again this season we are using the Love Admin System for collecting our subscriptions. This system gives us all the information we need to keep on top of the money coming from the subs. Our thanks to Ian Makin and Paul Heaps for their help in keeping the system up to date.

Finance

We have increased our membership this season, the income is £200,241 compared with last year £168,749. An increase of £31,492. The expenditure this season is £197,927 compared with last year £164,890 an increase of £33,037. We have this season been able to provide provisions for the 3G synthetic football pitch and also provide a further provision for the full size AstroTurf proposed to be built in the adjacent park.

Summary

We have managed to increase our membership and by keeping our expenditure roughly in line with our income.

The amount of work put in over the season works out at approximately 60,000 man hours per year at the going rate of £20 per hour equals £1,200,000 (a very conservative estimate).

Our thanks go to all volunteers at the club, from the Committee, Managers, Coaches, Parents and Volunteers. They have given of their free time to put it to such good use for all our members. We look forward to the coming season and possible expansion of our facilities.

Alan F. Bradbury MBE

Chief Executive Officer

Droylsden Youth Centre

Accounts

31st July 2023

Rohans MJF Limited

A Xenadin Company

**Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ**

Droylsden Youth Centre

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Droylsden Youth Centre

Approval statement

We approve these Accounts for the year ended 31 July 2023 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. We acknowledge the responsibility for the accounts, and for providing all the information and explanations necessary for their understanding.

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

24.01.2024

Droylsden Youth Centre

Accountants report on the Unaudited Accounts for Droylsden Youth Centre

You have approved the accounts for the year ended 31.07.2023 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

24.01.2024

Rohans
Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

Droylsden Youth Centre
Income and Expenditure Account
For the Year Ended 31 July 2023

	2023	2022
	£	£
Income	200,241	168,749
Expenses	-197,927	-164,890
	<u>2,314</u>	<u>3,859</u>

Droylsden Youth Centre
Balance Sheet at 31 July 2023

	2023		2022	
	£		£	
Fixed assets				
Equipment		654		797
Current assets				
Bank Deposit Account	41,762		200,161	
Bank Current Account	251,163		61,885	
Bank Subscriptions Account	1,407		1,108	
Petty Cash in Hand	1,344		2,095	
	<u>295,676</u>		<u>265,249</u>	
Current liabilities				
Other liabilities and accruals	<u>-2,200</u>		<u>-1,230</u>	
Net current assets		293,476		264,019
Net assets		<u>294,130</u>		<u>264,816</u>
Astro Turf Replacement Fund				
Balance b/fwd	144,000		130,000	
Provision during year	<u>14,000</u>	158,000	<u>14,000</u>	144,000
Development Provision				
Balance b/fwd	75,422		62,422	
Provision during year	<u>13,000</u>	88,422	<u>13,000</u>	75,422
Accumulated Funds				
Balance at start of period	45,394		41,535	
Net profit	<u>2,314</u>	47,708	<u>3,859</u>	45,394
		<u>294,130</u>		<u>264,816</u>

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

24.01.2024

Rohans Chartered Accountants
92-96 Wellington Road South
Stockport SK1 3TJ

Droylsden Youth Centre
Profit and Loss Account
for the Year Ended 31 July 2023

		2023	2022
		£	£
Income	Café	2,020	4,123
	Donations	5,910	1,350
	Facilities Hire	13,802	-
	Grants	3,762	3,340
	Interest Receivable	1,878	77
	Presentation Night	4,001	4,666
	Soccer School	3,600	3,785
	Subscriptions	159,703	145,557
	Subscriptions - Boxing	2,620	2,276
	Walking Football	2,615	1,875
	Wildcats	330	1,700
		<u>200,241</u>	<u>168,749</u>
Expenses	3G Maintenance	1,314	204
	Accountancy Fees	1,200	1,080
	Affiliation Fees	29,130	25,422
	Astro Turf Replacement Fund	14,000	14,000
	Bank Charges	4,961	4,535
	Centre Equipment	1,392	1,257
	Christmas/Easter Treats	2,433	3,550
	Cleaning	4,394	4,288
	Course Fees	3,858	1,128
	Depreciation	143	174
	Development Provision	13,000	13,000
	Donations	-	360
	Expenses	10,625	10,979
	Facilities Hire	15,501	12,176
	Fines	728	1,292
	Hygiene	1,165	1,165
	Insurance	246	150
	Presentation	1,575	1,400
	Referee Fees	5,910	7,548
	Rent and Rates	3,909	7,067
	Repairs and maintenance	3,173	5,896
	Sports Equipment	59,327	32,621
	Stationery, Postage and Printing	291	298
	Telephone and fax	726	844
	Tournament Expenses	3,248	2,384
	Trophies	5,530	5,881
	Utilities	10,148	6,193
		<u>197,927</u>	<u>164,890</u>
	Net Profit	<u><u>2,314</u></u>	<u><u>3,859</u></u>

Droylsden Youth Centre
Notes to the Accounts
for the Year Ended 31 July 2023

Equipment

	YE	YE
	31.7.2023	31.7.2022
	£	£
Balance brought forward		
At 31 July .	5,266	5,266
Additions		
Disposals		
At 31 July .	<u>5,266</u>	<u>5,266</u>
Depreciation		
At 31 July	4,469	4,295
Charge for the year	143	174
On disposals		-
At 31 July	<u>4,612</u>	<u>4,469</u>
Net book value		
At 31 July	<u><u>654</u></u>	<u><u>797</u></u>

	YE	YE
	31.7.2023	31.7.2022
	£	£
Astro Turf Replacement Fund		
Opening balance	144,000	130,000
Addition during year	<u>14,000</u>	<u>14,000</u>
Balance Carried forward	<u><u>158,000</u></u>	<u><u>144,000</u></u>

Development Provision		
Opening balance	75,422	62,422
Addition during year	<u>13,000</u>	<u>13,000</u>
Balance Carried forward	<u><u>88,422</u></u>	<u><u>75,422</u></u>

Droylsden Youth Centre

Accounts

31st July 2023

Rohans MJF Limited

A Xenadin Company

**Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ**

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Droylsden Youth Centre

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B Robinson - Treasurer

A Bradbury - Chief Executive Officer

24.01.2024

Droylsden Youth Centre

Accountants report on the Unaudited Accounts for Droylsden Youth Centre

You have approved the accounts for the year ended 31.07.2023 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

24.01.2024

Rohans
Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

Droylsden Youth Centre
Income and Expenditure Account
For the Year Ended 31 July 2023

	2023	2022
	£	£
Income	200,241	168,749
Expenses	-197,927	-164,890
	<u>2,314</u>	<u>3,859</u>

Droylsden Youth Centre
Balance Sheet at 31 July 2023

	2023		2022	
	£		£	
Fixed assets				
Equipment		654		797
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Bank Deposit Account	41,762		200,161	
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Petty Cash in Hand	1,344		2,095	
	<u>295,676</u>		<u>265,249</u>	
Current liabilities				
Other liabilities and accruals	<u>-2,200</u>		<u>-1,230</u>	
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Development Provision				
Balance b/fwd	75,422		62,422	
Provision during year	<u>13,000</u>	88,422	<u>13,000</u>	75,422
Accumulated Funds				
Balance at start of period	45,394		41,535	
Net profit	<u>2,314</u>	47,708	<u>3,859</u>	45,394
		<u>294,130</u>		<u>264,816</u>

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

24.01.2024

Rohans Chartered Accountants
92-96 Wellington Road South
Stockport SK1 3TJ

Droylsden Youth Centre
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for the Year Ended 31 July 2023

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		£	£
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	Donations	5,910	1,350
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	Grants	3,762	3,340
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	Cleaning	4,394	4,288
	Course Fees	3,858	1,128
	Depreciation	143	174
	Development Provision	13,000	13,000
	Donations	-	360
	Expenses	10,625	10,979
	Facilities Hire	15,501	12,176
	Fines	728	1,292
	Hygiene	1,165	1,165
	Insurance	246	150
	Presentation	1,575	1,400
	Referee Fees	5,910	7,548
	Rent and Rates	3,909	7,067
	Repairs and maintenance	3,173	5,896
	Sports Equipment	59,327	32,621
	Stationery, Postage and Printing	291	298
	Telephone and fax	726	844
	Tournament Expenses	3,248	2,384
	Trophies	5,530	5,881
	Utilities	10,148	6,193
		<u>197,927</u>	<u>164,890</u>
	Net Profit	<u><u>2,314</u></u>	<u><u>3,859</u></u>

Droylsden Youth Centre
Notes to the Accounts
for the Year Ended 31 July 2023

Equipment

	YE	YE
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	£	£
Balance brought forward		
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Additions		
Disposals		
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Opening balance	144,000	130,000
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Development Provision		
Opening balance	75,422	62,422
Addition during year	<u>13,000</u>	<u>13,000</u>
Balance Carried forward	<u><u>88,422</u></u>	<u><u>75,422</u></u>

DROYLSDEN YOUTH CENTRE

England & Wales - Charity number 521093

Accounts

Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden. Manchester. M43 6NR

THE PARENT BODY OF DROYLSDEN ABC & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester - Amateur Boxing Association - Football Association

ANNUAL REPORT

August 1st 2020 – July 31st 2021

Once again, Covid19 has caused major problems both in disruption to our programme of events and also financially, Details will follow as we go through the report.

Boxing

Droylsden ABC reopened in September 2020 then closed in October 2020 and reopened in February 2021. Due to the Covid 19 restrictions.

We did not have anyone in competitive boxing until November 2021 which will be reported in the next financial year. Membership has held up both in the Male and female boxers who have been training on four evenings per week.

Football

We have retained the number of teams this season at 48. We are running teams from U/7's to Under U/17's, a total of 41, plus girls teams at under 9's, 10's, 12's, 13's, 14's, and U/15's. This adds up to 48 Teams in total. The boys' teams play in two different Leagues, they are The East Manchester JFL and the Stockport Metro JFL. The Girl's teams all play in the North Manchester Girl's Football League (Formerly the Oldham Girls League, also in the South Manchester Football League. The Club is affiliated to Manchester FA under Droylsden Youth Centre FC. This is the umbrella organisation which covers the activities of the boys and girls sections of our football teams.

The Soccer School is going from strength to strength, allowing us to draw off enough players to organise another 5 teams this season. Due to the Covid19 outbreak we have reduced the time to 1 hour on Saturday morning from 10-15 am to 11-15 am for boys and girls aged from 4-6 years, under the guidance of the Head Coach Simon Hall and his assistant Scott Dean. They have organised a variety of footballing experiences for the players during the period of an hour.

Walking Football

Our Walking football programme is getting bigger and better with many members attending on Tuesday and Thursday every week. The sessions are for men over the age of 60+ having fun, a game of football and a drink and a chat afterwards, many have various problems for which the football really helps.

Honours

Due to the restrictions imposed by the Covid19 pandemic, there was no honours this season as all competitions were suspended and not completed.

Summer Tournament/Fun Day

The Summer Tournament was not held this season for the same reasons as mentioned above.

Community Club Status

“Community Club Status” has been achieved again this season which reflects the highest standard for Junior Amateur football clubs given by the Football Association. We achieved this in 2009 and have maintained this standard for the thirteenth consecutive year. We were the seventh club in Greater Manchester to be awarded this standard out of the six hundred and fifty clubs affiliated to Manchester Football Association in that Year.

Phase 2 Development Update

With our 60x40 synthetic grass pitch fully used Monday to Friday every week we are having to hire our training at outside facilities including Wright Robinson College in Gorton, Droylsden Academy and Sporting Edge training facility in Openshaw, all using 3G pitches. The Council have brought in a company of Park Development Specialist who have drawn up extensive plans to incorporate a full size 3G synthetic pitch on the new site. The estimated cost will be in the region of £750,000.

The Council is awaiting the outcome of the PPS (Playing Pitch Strategy). Being undertaken in Tameside, which is a review of all the pitches both grass and synthetic in the Borough. Due to report in October/November 2021. We await the outcome of this report before we move the plan forward.

Club Cafe (Four - Four -Brew)

The “Four – Four – Brew” Café is catering for supporters and parents under the management of our Catering Managers, Shirley Atherton and Ian Makin, assisted by Club Secretary Dave Tighe. The busiest day of the week by far is Saturday, where we are catering for spectators, parents and children attending the Soccer School, serving hot food, crisps, chocolate bars, hot and cold drinks served in our Community Room. Morning newspapers are on hand for parents, so they can have a relaxing time, whilst their children participate in the activities on the 3G synthetic grass pitch at the rear of the premises.

The café has been badly hit for the second year, because of the shutdown of all club facilities during lockdown due to Covid19 Pandemic.

Community Room

The Community Room has been badly affected by the Covid19. Having been closed for four months of the financial year. In addition Manchester FA have moved all their courses on line depriving us of income.

Other organisations have had to change their use of our facility because of the closure. We hope to recover some of our customers in the future.

Community Programme

We still play a big part in Fairshare, an organisation which helps with food donations from various Supermarkets; we have signed up with Tesco (Droylsden) with regular donations being collect on Tuesday and Saturday evenings, we still receive food donation from Greggs Bakery,

Ian Harrison (Head Boxing Coach) is the main contact for food donations from which he distributes from the club to many local families, the elderly and vulnerable, we also help a local young mother and baby unit with the donations. This has been a great help to everyone who receives the food e.g. Bread, Cakes, Flowers Fruit and Vegetables.

Further events

Wednesday 16th November 2020 Hotpot Dinner Dance. Cancelled

Wednesday 25th November 2020 Quiz Night Cancelled

Saturday 12th December 2020 Christmas Fair/Car Boot Cancelled

Wednesday 12th December 2020. Christmas Dinner, Cancelled

There was nothing further organised due the club being closed due to the Pandemic.

BGCGM

We continue to be affiliated to the Boys and Girls Clubs of Greater Manchester, giving access to other facilities and activities that we as a club cannot offer. It means we can take part in activities such as Snooker, Pool, Table Tennis, canoeing and outdoor facilities, which offers alternatives we cannot provide. This again was effected by the Covid 19 Pandemic, with many of their activities cancelled due to the pandemic.

Web Sites www.droylsdenjuniorsfc.co.uk & www.dcasc.org

Our thanks to Christopher Foster Dip FA for his expertise in maintaining the site and to Dave Tighe our Secretary who keeps the information up to date. Have a look at our website www.dcasc.org for a tour of our facility it is a great read.

Nike Partnership

We are using the Tiempo Premier Football kit and Nike branded footballs for practice and games. We get discounted prices on Nike goods and in conjunction with Manchester FA get reduced fees for our coaches attending courses Level 1, level 2, Referees and much more, we are promoting Nike goods and working together with our Nike supplier who are Kitlocker (UK) Ltd, based in Sheffield. We are one of a few clubs recommended to Nike by Manchester FA. We run a club shop where parents and supporters can buy discounted gear from which we get funds towards our running costs. The children love the Nike Brand Kits and Equipment.

Direct Debit Subscription System

We have set up with Love Admin, which gives us a better and broader service than our previous provider. Our thanks to Paul Heaps for his expertise in setting up the new system which is a big improvement on our previous company.

Finance

This year we have been able to retain our membership. The income this year is £113,805 compared with last year £137,187, a decrease of £23,382. The expenditure this year is £110,332 compared with last year of £133,624 an decrease of £23,292. We have not been able to provide a further provision for the replacement of the 3G synthetic football pitch this year. Neither have we been able to provide a further provision for the proposed full size Astroturf in the adjacent park. The covid19 closures have hit us hard with four months with no income coming in and our income and expenditure reflects this.

Summary

We have managed to retain our membership, kept tight control of our expenditure in relation to our income.

I have calculated our volunteers apply 60,000 man hours per year, at the going rate for a Level one qualified coach of £18-00 per hour, it would work out at a staggering cost per year in wages of £1,080,000 (a very conservative estimate).

In what has been a very difficult year financially, with the club being closed for four months of this financial year and with little income coming in, we have done very well in keeping our costs to the minimum.

This is a credit to the efforts of the committee, managers, coaches, parents and volunteers who have given of their free time to put it to such good use for the benefits of all our players, a massive thank you to everyone who contributed. We look forward to the next year when things are back to normal. We continue to increase our membership and to try and use the building in the daytime to increase our income.

Alan F. Bradbury MBE
Chief Executive Officer

Droylsden Youth Centre

Accounts

31st July 2021

ROHANS MJF Limited

A Xeinadin Company

**Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ**

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Droylsden Youth Centre

Approval statement

We approve these Accounts for the Year Ended 31.07.2021 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

28.02.2022

Droylsden Youth Centre

Accountants' report on the unaudited accounts to Droylsden Youth Centre

You have approved the accounts for the year ended 31 July 2021 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

ROHANS
Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

28.02.2022

**Droylsden Youth Centre
Income and Expenditure Account
for the year ended 31 July 2021**

		2021	2020
		£	£
Income	2a	113,805	137,187
Expenses	2b	110,332	133,625
Surplus for the year		<u>3,473</u>	<u>3,562</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2021**

	Notes	2,021 £	2,020 £
Fixed assets			
Equipment		971	1,184
Current assets			
Bank Deposit Account	200,084	200,064	
Bank Current Account	32,533	29,608	
Bank Subscriptions Account	870	630	
Team's Bank Accounts	471	120	
	<u>233,958</u>	<u>230,422</u>	
Current liabilities			
Other liabilities and accruals	972	1,122	
	<u>972</u>	<u>1,122</u>	
Net current assets		232,986	229,300
Net assets		<u>233,957</u>	<u>230,484</u>
Development Provision	3	62,422	62,422
Astro Turf Replacement Fund	4	130,000	130,000
Accumulated Funds			
Balance at start of period		38,062	34,500
Net profit		<u>3,473</u>	<u>3,562</u>
		<u>233,957</u>	<u>230,484</u>

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

28.02.2022

Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2021	2020
	£	£
Income		
Cafe	1,500	757
Donations	2,960	506
Subscriptions - Boxing	1,110	1,800
Subscriptions - Other	94,863	93,965
Facilities Hire	4,570	3,705
Soccer School	3,300	5,540
Presentation Night Surplus		-
Grants	4,632	28,600
Interest Received	20	294
Tournament		-
Walking Football	850	2,020
2a	<u>113,805</u>	<u>137,187</u>
Expenses		
Affiliation Fees	24,367	23,214
Astro Turf Replacement Fund		20,000
3G Maintenance		420
Cleaning	3,530	3,390
Club Management Expenses	10,625	9,740
Sports Equipment	41,434	27,424
Stationery and Postage	138	42
Donations	30	100
Gifts, Travel and Donations		82
Insurance	133	612
Rent and Rates	4,627	3,603
Depreciation	213	296
Development Propvision		10,000
Trophies		230
Coaching, Other Course Fees and CRB's	630	987
Utilities	3,653	4,610
Tournament	234	365
Parties	229	5,134
Referees Fees	4,750	4,389
Pitch Fees and facilities hire		-
Hygiene	1,099	562
Fines	696	820
Facilities Hire	8,056	7,232
Repairs, Maintenance and CCTV	826	6,931
Telephone and fax	717	725
Accountancy	2,074	1,080
Bank Charges	2,271	1,637
2b	<u>110,332</u>	<u>133,625</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2021**

Equipment	Equipment £
Balance brought forward	
At 1 August 2020	5,266
Additions	-
Disposals	-
At 31 July 2021	<u>5,266</u>
Depreciation	
At 1 August 2020	4,082
Charge for the year	213
On disposals	-
At 31 July 2021	<u>4,295</u>
Net book value	
At 31 July 2021	<u>971</u>
At 31 July 2020	<u>1,184</u>
 3 Development Provision	
At 31 July 2020	52,422
Transfers during year	10,000
At 31 July 2021	<u><u>62,422</u></u>
 4 Astro Turf Replacement Fund	
At 31 July 2020	110,000
Transfers during year	20,000
At 31 July 2021	<u><u>130,000</u></u>

Droylsden Youth Centre

Accounts

31st July 2021

ROHANS MJF Limited

A Xeinadin Company

**Rohans House
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Droylsden Youth Centre

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B Robinson - Treasurer

A Bradbury - Chief Executive Officer

28.02.2022

Droylsden Youth Centre

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28.02.2022

**Droylsden Youth Centre
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for the year ended 31 July 2021**

		2021	2020
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Surplus for the year		<u>3,473</u>	<u>3,562</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2021**

	Notes	2,021 £	2,020 £
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Equipment		971	1,184
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Team's Bank Accounts	471	120	
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Other liabilities and accruals	972	1,122	
	<u>972</u>	<u>1,122</u>	
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Net assets		<u>233,957</u>	<u>230,484</u>
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Astro Turf Replacement Fund	4	130,000	130,000
Accumulated Funds			
Balance at start of period		38,062	34,500
Net profit		<u>3,473</u>	<u>3,562</u>
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B Robinson - Treasurer

A Bradbury - Chief Executive Officer

28.02.2022

Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2021

1 Accounting basis

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2 Profit and loss account analysis

	2021	2020
	£	£
Income		
Cafe	1,500	757
Donations	2,960	506
Subscriptions - Boxing	1,110	1,800
Subscriptions - Other	94,863	93,965
Facilities Hire	4,570	3,705
Soccer School	3,300	5,540
Presentation Night Surplus		-
Grants	4,632	28,600
Interest Received	20	294
Tournament		-
Walking Football	850	2,020
2a	<u>113,805</u>	<u>137,187</u>
Expenses		
Affiliation Fees	24,367	23,214
Astro Turf Replacement Fund		20,000
3G Maintenance		420
Cleaning	3,530	3,390
Club Management Expenses	10,625	9,740
Sports Equipment	41,434	27,424
Stationery and Postage	138	42
Donations	30	100
Gifts, Travel and Donations		82
Insurance	133	612
Rent and Rates	4,627	3,603
Depreciation	213	296
Development Provision		10,000
Trophies		230
Coaching, Other Course Fees and CRB's	630	987
Utilities	3,653	4,610
Tournament	234	365
Parties	229	5,134
Referees Fees	4,750	4,389
Pitch Fees and facilities hire		-
Hygiene	1,099	562
Fines	696	820
Facilities Hire	8,056	7,232
Repairs, Maintenance and CCTV	826	6,931
Telephone and fax	717	725
Accountancy	2,074	1,080
Bank Charges	2,271	1,637
2b	<u>110,332</u>	<u>133,625</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2021**

Equipment	Equipment £
Balance brought forward	
At 1 August 2020	5,266
Additions	-
Disposals	-
At 31 July 2021	<u>5,266</u>
Depreciation	
At 1 August 2020	4,082
Charge for the year	213
On disposals	-
At 31 July 2021	<u>4,295</u>
Net book value	
At 31 July 2021	<u>971</u>
At 31 July 2020	<u>1,184</u>
 3 Development Provision	
At 31 July 2020	52,422
Transfers during year	10,000
At 31 July 2021	<u><u>62,422</u></u>
 4 Astro Turf Replacement Fund	
At 31 July 2020	110,000
Transfers during year	20,000
At 31 July 2021	<u><u>130,000</u></u>

DROYLSDEN YOUTH CENTRE

England & Wales - Charity number 521093

Accounts

Droylsden Youth Centre

Accounts

31 July 2020

ROHANS

Chartered Accountants

**Rohans House
92 - 96 Wellington Road South
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SK1 3TJ**

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Droylsden Youth Centre

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B Robinson - Treasurer

A Bradbury - Chief Executive Officer

09.04.2021

Droylsden Youth Centre

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Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

09.04.2021

**Droylsden Youth Centre
Income and Expenditure Account
for the year ended 31 July 2020**

		2020	2019
		£	£
Income	2a	137,187	151,827
Expenses	2b	133,625	148,317
Surplus for the year		<u>3,562</u>	<u>3,510</u>

**Droylsden Youth Centre
Balance Sheet
as at 31 July 2020**

	Notes	2020 £	2019 £
Fixed assets			
Equipment		1,184	1,480
Current assets			
Bank Deposit Account	200,064	162,996	
Bank Current Account	29,608	21,672	
Bank Subscriptions Account	630	10,684	
Team's Bank Accounts	120	90	
	<u>230,422</u>	<u>195,442</u>	
Current liabilities			
Other liabilities and accruals	1,122	-	
	<u>1,122</u>	<u>-</u>	
Net current assets		229,300	195,442
Net assets		<u>230,484</u>	<u>196,922</u>
Development Provision	3	62,422	52,422
Astro Turf Replacement Fund	4	130,000	110,000
Accumulated Funds			
Balance at start of period	34,500	30,990	
Net profit	<u>3,562</u>	<u>38,062</u>	34,500
		<u>230,484</u>	<u>196,922</u>

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

09.04.2021

Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2020

1 Accounting basis

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2 Profit and loss account analysis

	2020	2019
	£	£
Income		
Cafe	757	3,000
Donations	506	482
Subscriptions - Boxing	1,800	1,900
Subscriptions - Other	93,965	122,056
Facilities Hire	3,705	11,178
Soccer School	5,540	4,678
Presentation Night Surplus	-	4,315
Grants	28,600	800
Interest Received	294	282
Tournament	-	1,725
Walking Football	2,020	1,411
2a	<u>137,187</u>	<u>151,827</u>
Expenses		
Affiliation Fees	23,214	28,697
Astro Turf Replacement Fund	20,000	15,000
3G Maintenance	420	3,181
Cleaning	3,390	2,019
Club Management Expenses	9,740	8,854
Sports Equipment	27,424	22,823
Stationery and Postage	42	396
Donations	100	55
Gifts, Travel and Donations	82	116
Insurance	612	401
Rent and Rates	3,603	5,496
Depreciation	296	370
Development Propvision	10,000	11,000
Trophies	230	5,685
Coaching, Other Course Fees and CRB's	987	2,282
Utilities	4,610	5,150
Tournament	365	2,322
Inter League Expenses	-	979
Presentation Expenses	-	3,040
Awards Evening	-	650
Equipment Expensed	-	1,358
Parties	5,134	5,728
Referees Fees	4,389	5,573
Pitch Fees and facilities hire	-	11,040
Fines	820	1,225
Repairs, Maintenance and CCTV	6,931	1,499
Telephone and fax	725	1,063
Accountancy	1,080	907
Bank Charges	1,637	1,408
2b	<u>133,625</u>	<u>148,317</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2020**

Equipment	Equipment £
Balance brought forward	
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Additions	-
Disposals	-
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Depreciation	
At 1 August 2019	3,786
Charge for the year	296
On disposals	-
At 31 July 2020	<u>4,082</u>
Net book value	
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Transfers during year	10,000
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At 31 July 2019	110,000
Transfers during year	20,000
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Droylsden Youth Centre

Registered Charity No 521093

Lewis Road, Droylsden. Manchester. M43 6NR

THE PARENT BODY OF DROYLSDEN A B C & DROYLSDEN JUNIORS F C

Affiliated to – Boys & Girls Clubs of Greater Manchester - Amateur Boxing Association - Football Association

ANNUAL REPORT

August 1st 2019 – July 31st 2020

This has been a very difficult year due to the Covid 19 Pandemic. More on this as we go through the report.

Boxing

The Boxing Club travelled all over the country this season including Liverpool, Leeds, London, Scotland and Ireland.

Droylsden Professional boxer Kane Gardner has now gone to 10-1 after winning his 6 round fight in the 3rd round at Oldham Leisure Centre on the 3rd August 2019

Johnny Kiely won through to the North West regional finals of the development national championship winning his semi-final, but had to withdraw through injury.

Friday 25th October Jonny Kiely boxed for the North West Region Team against a Scotland select team in Glasgow. Johnny lost on points, but gave a very good account of himself against former Scottish international. John Kiely also boxed against the R.A.F. Team, this time winning on points. This is a great achievement to being selected to box for your region. The North West Region covers Manchester, Lancashire, Cumbria and The Isle of Man.

On Thursday 16th November 2019 Droylsden ABC had their second boxing show of the year, again it was a great success with 12 Droylsden ABC Boxers competing on the night, everyone doing themselves and their parents and the Club very proud.

Droylsden ABC Female boxer Macey Graham attended the England female academy day down at the EIS in Sheffield. Macey regularly attended each month the North West boxing team at Hatton's Gym.

Female boxer Macey Graham, competed in the prestigious Esker female box cup in Dublin, Ireland gaining a silver medal.

Former Droylsden ABC boxer Zak Miller won his first professional fight at Oldham Leisure Centre in November 2019.

Football

We have increase the number of teams this season to 48. We are running teams from U/7's to Under U/18's, a total of 41, plus girls teams at under 9's,10's,12's,13's,14's, and U/15's. This adds up 48 Teams in total. The boy's teams play in two different Leagues, they are The East Manchester JFL and the Stockport Metro JFL. The Girl's teams all play in the North Manchester Girl's Football League (Formerly the Oldham Girls League) The Club is affiliated to Manchester FA under Droylsden Youth Centre FC. This is the umbrella organisation which covers the boys and girls sections of our football activities.

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Phase 2 Development Update

With every hour 5pm until 9pm five days a week our 3G 60x40 metres synthetic grass pitch is used to the full. This means that we are now having to hire our training at outside venues including Wright Robinson College in Gorton, Droylsden Academy and Sporting Edge training facility in Openshaw all using 3G pitches. The Council have brought in a company of Park Development Specialist who have drawn up extensive plans to incorporate a full size 3G synthetic pitch on the new site. The estimated cost will be in the region of £650,000.

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The café has been badly hit because of the shutdown of all club facilities during lockdown due to Covid 19 Pandemic.

Community Room

The Community Room is being used more often during daytime activities. Manchester FA are using this facility for Referees Level 1 Coaching Courses, plus modules 1&2, Disciplinary Meetings, Coach Mentoring, Welfare Officers Courses, Emergency Aid Courses, Referees Seminars and FA Young Coach Academy.

Outside of the Manchester FA remit, it is being used by other organisations for Teacher Training Courses, Political Meetings, Cancer Charity Meetings, Children’s Birthday Parties and the VIP holiday club in the School holidays. It is also used by the UCFB (The University College of Football Business) .This again has been hit badly due to the shutdown of the club due to Covid 19 Pandemic.

Community Programme

We still play a big part in Fairshare, an organisation which helps with food donations from various Supermarkets; we have signed up with Tesco (Droylsden) with regular donations being collect on Tuesday and Saturday evenings, we now receive food donation from Greggs Bakery,

Ian Harrison (Head Boxing Coach) is the main contact for food donations from which he distributes from the club to many local families, the elderly and vulnerable, we also help a local young mother and baby unit with the donations. This has been a great help to everyone who receive the food e.g. Bread, Cakes, Flowers Fruit and Vegetables.

Further events

Wednesday 13th November 2019 Hotpot Dinner Dance. Thirty People attended.

Wednesday 27th November 2019 Quiz Night 36 Places sold.

Saturday 16th December 2019 Christmas Fair/Car Boot 10 tables sold.

Wednesday 18th December 2019. Christmas Dinner, 32 people attended.

There was nothing further organised due the club being closed due to the Pandemic.

BGCGM

We continue to be affiliated to the Boys and Girls Clubs of Greater Manchester, giving access to other facilities and activities that we as a club cannot offer. It means we can take part in activities such as Snooker, Pool, Table Tennis, canoeing and outdoor facilities, which offers alternatives we cannot provide. This again was effected by the Covid 19 Pandemic.

Web Sites www.droylsdenjuniorsfc.co.uk & www.dcasc.org

Our thanks to Christopher Foster Dip FA for his expertise in maintaining the site and to Dave Tighe our Secretary who keeps the information up to date. Have a look at our website www.dcasc.org for a tour of our facility it is a great read.

Nike Partnership

We are now into our second year of this three year contract. We are using the Tiempo Premier Football kit using Nike branded footballs for practice and games. We get discounted prices on Nike goods and in conjunction with Manchester FA get reduced fees for our coaches attending courses Level 1, level 2, Referees and much more, we are promoting Nike goods and working together with Nike suppliers who are Kitlocker (UK) Ltd, based in Sheffield. We are one of a few clubs recommended to Nike by Manchester FA. We run a club shop where parents and supporters can buy discounted gear from which we get funds towards our running costs. The children love the Nike Brand Kits and Equipment.

Direct Debit Subscription System

We have cancelled our contract with Bottomline Payments Services. We have set up with Love Admin, which gives us a better and broader service than our previous provider. Our thanks to Paul Heaps for his expertise in setting up the new system, which is a big improvement on our previous company.

Finance

This year we have seen an increase in our membership. The income this year is £137,187 compared with last year £151,827, a decrease of £14,640. The expenditure this year is £133,626 compared with last year of £148,317 an decrease of £14,691. We have added a further provision for the replacement of the 3G synthetic football pitch by £20,000 and increased our provision for the proposed full size astroturf pitch by £10,000. Tight financial controls undertaken by the Treasurer and the Executive Committee in keeping the running costs to the minimum is commendable.

Summary

We have seen an expansion, with more football teams, additions to the Boxing Club, increasing membership, the hiring of our excellent facility during the daytime and an increase in volunteer managers and coaches.

I have calculated our volunteers apply 60,000 man hours per year, at the going rate for a Level one qualified coach of £18-00 per hour, it would work out at a staggering cost per year in wages of £1,080,000 (a very conservative estimate).

In what has been a very difficult year financially, with the club being closed for the last four months of the financial year (April ,May, June and July) with little income coming in, we have done very well in keeping our costs down.

This is a credit to the efforts of the committee, managers, coaches, parents and volunteers who have given of their free time to put it to such good use for the benefits of all our players, a massive thank you to everyone who contributed.

Alan F. Bradbury MBE
Chief Executive Officer

Droylsden Youth Centre

Accounts

31 July 2020

ROHANS

Chartered Accountants

**Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ**

Droylsden Youth Centre
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Droylsden Youth Centre

Approval statement

We approve these Accounts for the Year Ended 31.07.2020 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

09.04.2021

Droylsden Youth Centre

Accountants' report on the unaudited accounts to Droylsden Youth Centre

You have approved the accounts for the year ended 31 July 2020 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

ROHANS
Chartered Accountants

Rohans House
92 - 96 Wellington Road South
Stockport
Cheshire
SK1 3TJ

09.04.2021

**Droylsden Youth Centre
Income and Expenditure Account
for the year ended 31 July 2020**

		2020	2019
		£	£
Income	2a	137,187	151,827
Expenses	2b	133,625	148,317
Surplus for the year		<u>3,562</u>	<u>3,510</u>

Droylsden Youth Centre
Balance Sheet
as at 31 July 2020

	Notes	2020 £	2019 £
Fixed assets			
Equipment		1,184	1,480
Current assets			
Bank Deposit Account	200,064	162,996	
Bank Current Account	29,608	21,672	
Bank Subscriptions Account	630	10,684	
Team's Bank Accounts	120	90	
	<u>230,422</u>	<u>195,442</u>	
Current liabilities			
Other liabilities and accruals	1,122	-	
	<u>1,122</u>	<u>-</u>	
Net current assets		229,300	195,442
Net assets		<u>230,484</u>	<u>196,922</u>
Development Provision	3	62,422	52,422
Astro Turf Replacement Fund	4	130,000	110,000
Accumulated Funds			
Balance at start of period	34,500	30,990	
Net profit	<u>3,562</u>	<u>38,062</u>	34,500
		<u>230,484</u>	<u>196,922</u>

B Robinson - Treasurer

A Bradbury - Chief Executive Officer

09.04.2021

Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2020

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2020	2019
	£	£
Income		
Cafe	757	3,000
Donations	506	482
Subscriptions - Boxing	1,800	1,900
Subscriptions - Other	93,965	122,056
Facilities Hire	3,705	11,178
Soccer School	5,540	4,678
Presentation Night Surplus	-	4,315
Grants	28,600	800
Interest Received	294	282
Tournament	-	1,725
Walking Football	2,020	1,411
2a	<u>137,187</u>	<u>151,827</u>
Expenses		
Affiliation Fees	23,214	28,697
Astro Turf Replacement Fund	20,000	15,000
3G Maintenance	420	3,181
Cleaning	3,390	2,019
Club Management Expenses	9,740	8,854
Sports Equipment	27,424	22,823
Stationery and Postage	42	396
Donations	100	55
Gifts, Travel and Donations	82	116
Insurance	612	401
Rent and Rates	3,603	5,496
Depreciation	296	370
Development Propvision	10,000	11,000
Trophies	230	5,685
Coaching, Other Course Fees and CRB's	987	2,282
Utilities	4,610	5,150
Tournament	365	2,322
Inter League Expenses	-	979
Presentation Expenses	-	3,040
Awards Evening	-	650
Equipment Expensed	-	1,358
Parties	5,134	5,728
Referees Fees	4,389	5,573
Pitch Fees and facilities hire	-	11,040
Fines	820	1,225
Repairs, Maintenance and CCTV	6,931	1,499
Telephone and fax	725	1,063
Accountancy	1,080	907
Bank Charges	1,637	1,408
2b	<u>133,625</u>	<u>148,317</u>

**Droylsden Youth Centre
Notes to the Accounts
for the year ended 31 July 2020**

Equipment	Equipment £
Balance brought forward	
At 1 August 2019	5,266
Additions	-
Disposals	-
At 31 July 2020	<u>5,266</u>
Depreciation	
At 1 August 2019	3,786
Charge for the year	296
On disposals	-
At 31 July 2020	<u>4,082</u>
Net book value	
At 31 July 2020	<u>1,184</u>
At 31 July 2019	<u>1,480</u>
 3 Development Provision	
At 31 July 2019	52,422
Transfers during year	10,000
At 31 July 2020	<u>62,422</u>
 4 Astro Turf Replacement Fund	
At 31 July 2019	110,000
Transfers during year	20,000
At 31 July 2020	<u>130,000</u>