

LEVERHULME PARK

England & Wales · Charity number 521039

Details

Status Registered

Legal form Other

Registered 1963-04-19

Register [View on the Charity Commission register](#)

Contact

Address Town Hall
Civic Centre
Bolton
BL1 1RU

Phone 01204333333

Email NEIGHBOURHOODSERVICESINBOX@BOLTON.GOV.UK

Activities

Objects: PARK, RECREATION GROUNDS, PUBLIC WALKS AND PLEASURE GROUNDS.

Activities: PUBLIC PARK/OPEN SPACE

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Arts/culture/heritage/science, Amateur Sport
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** BOROUGH OF BOLTON AND THE NEIGHBOURHOOD
- Bolton

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £20,230 | £93,534 | - | - |
| 2024-03-31 | £4,691 | £162,646 | - | - |
| 2023-03-31 | £4,656 | £172,520 | - | - |
| 2022-03-31 | £36,781 | £94,115 | - | - |
| 2021-03-31 | £84,827 | £139,626 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------------------|------|-----------|
| BOLTON METROPOLITAN BOROUGH COUNCIL | | |

LEVERHULME PARK

England & Wales - Charity number 521039

Accounts

2021/22 Estimated Income & Expenditure Template for Park Charitable Trust - Leverhulme Park T1

Bolton Council deploys resources flexibly and therefore cannot exactly attribute costs and some of the fig

| Expenditure |
|---|
| Routine Revenue Items |
| GM recharge for routine works at Leverhulme Park (Trust Area) |
| Annual Renovation cost for Bowling Green at Brightmet end of park |
| Attributable Utility Costs, Rates & Ins |
| Day to day maintenance of buildings and infrastructure |
| Equipped Play Area Maintenance |
| Arboricultural and Local Nature Reserve Works |
| Refuse removal |
| Voluntary Sector Funding |
| Value of payment by permit holders for athletics (track element only in Trust area) collected and retained by Serco |
| Management Costs |

Estimated Gross Revenue Expenditure

| Income |
|---|
| Routine Revenue Items |
| Value of payment by permit holders for athletics (track element only in Trust area) collected and retained by Serco |
| Sports Facility Hire (Athletics Track) |
| Sports Facility Hire (Crown Green Bowls) |
| Sports Facility Hire (Rounders) |
| Sports Facility Hire (Cricket) |
| Annual Rent - Bolton Flat Green Bowling Green |
| Annual Rent - Powerleague 5-a-side football facility |

Estimated Gross Revenue Income

Estimated Net Revenue Income/Expenditure

2021/22 Estimated Income & Expenditure for area covered by the Trust

| |
|-----------------------------------|
| One-off Expenditure/Income |
| Installing 4 new Eastgate seats |

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|---|
| Funding for Installing 4 new Eastgate seats |
| |

Total Net Value of 'one-off' works

Estimated Grand Total Net Income/ Expenditure

rust

figures below are estimates only.

| Team/ Location Total Value | Percentage attributed to Trust | Value attributed to Trust |
|----------------------------------|-----------------------------------|------------------------------|
| £ 50,131 | 100% | £ 50,131 |
| £ - | 100% | £ - |
| £ 5,803 | 100% | £ 5,803 |
| £ 3,913 | 100% | £ 3,913 |
| £ 3,250 | 50% | £ 1,788 |
| £ 927 | 100% | £ 1,020 |
| £ - | 50% | £ - |
| £ - | 100% | £ - |
| £ 34,908 | 70% | £ 24,435 |
| | | £ 6,266 |

£ 93,356

| Total Value | Percentage attributed to Trust | Value attributed to Trust |
|-------------|-----------------------------------|------------------------------|
| -£ 34,908 | 70% | -£ 24,436 |
| £ - | 100% | £ - |
| -£ 980 | 100% | -£ 980 |
| £ - | 100% | £ - |
| -£ 1,100 | 100% | -£ 1,100 |
| -£ 1,880 | 100% | -£ 1,880 |
| -£ 7,626 | 100% | -£ 7,626 |

-£ 36,022

£ 57,334

| Total Value | Percentage attributed to Trust | Value attributed to Trust |
|-------------|-----------------------------------|------------------------------|
| £ 1,518 | 50% | £ 759 |

| | | | | |
|----|-------|------|----------|----------|
| -£ | 1,518 | 50% | -£ | 759 |
| | | 100% | £ | - |
| | | | £ | - |

£ 57,334

Gross Exp £ 94,115
Gross Inc -£ 36,781

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| Notes |
| Staff on site & mobile maintenance (tractor & bowling green) (actual recharge for Trust element) |
| No works due to Covid |
| As Identified for site by Finance Officer |
| As Identified for site by Finance Officer for relevant UBRN + 10% Mgmt & Admin costs (incls Compliance + R&M etc) |
| Based on total P/A costs (£186,893 divided by no. sites (115) (£1625.16 per site) +10% mgmnt & Admin (incl software contrib) . Only one of the 2 sites in the park is within the Trust area. Not on PJEN380004 |
| As identified by T&W. Not on PJEN380004 |
| Recharged to Leverhulme asset code (PJEN380004) (skips) |
| Public Liability Insurance for NEWT. No request for support in year |
| Projected from 2018/19 |
| Management & Admin time for arranging and processing works, liaising with users (clubs, volunteers, public and Members) - notional estimate of 10% of total routine revenue costs. Not on PJEN380004 |

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| Notes |
| Projected from 2018/19 |
| No income due to Covid |
| 14 Permits @ £70 (incl £20 Public Health subsidy) |
| No income due to Covid |
| 4 teams @ £275 |
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| Notes |
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LEVERHULME PARK

England & Wales - Charity number 521039

Accounts

2020/21 Estimated Income & Expenditure Template for Park Charitable Trust - Leverhulme Park T1

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| Expenditure |
|---|
| Routine Revenue Items |
| GM recharge for routine works at Leverhulme Park (Trust Area) |
| Annual Renovation cost for Bowling Green at Brightmet end of park |
| Attributable Utility Costs, Rates & Ins |
| Day to day maintenance of buildings and infrastructure |
| Equipped Play Area Maintenance |
| Arboricultural and Local Nature Reserve Works |
| Refuse removal |
| Voluntary Sector Funding |
| Value of payment by permit holders for athletics (track element only in Trust area) collected and retained by Serco |
| Management Costs |

Estimated Gross Revenue Expenditure

| Income |
|---|
| Routine Revenue Items |
| Value of payment by permit holders for athletics (track element only in Trust area) collected and retained by Serco |
| Sports Facility Hire (Athletics Track) |
| Sports Facility Hire (Crown Green Bowls) |
| Sports Facility Hire (Rounders) |
| Sports Facility Hire (Cricket) |
| Annual Rent - Bolton Flat Green Bowling Green |
| Annual Rent - Powerleague 5-a-side football facility |

Estimated Gross Revenue Income

Estimated Net Revenue Income/Expenditure

2019/20 Estimated Income & Expenditure for area covered by the Trust

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| One-off Expenditure/Income |
| Project to replace aerial slide with gym equipment |
| Funding obtained for above |
| |

Total Net Value of 'one-off' works

Estimated Grand Total Net Income/ Expenditure

rust

figures below are estimates only.

| Team/ Location Total Value | Percentage attributed to Trust | Value attributed to Trust |
|----------------------------------|-----------------------------------|------------------------------|
| £ 50,131 | 100% | £ 50,131 |
| £ - | 100% | £ - |
| £ 324 | 100% | £ 324 |
| £ 4,263 | 100% | £ 4,263 |
| £ 3,624 | 50% | £ 1,993 |
| £ 3,028 | 100% | £ 3,331 |
| £ - | 50% | £ - |
| £ - | 100% | £ - |
| | 70% | £ 4,697 |
| | | £ 6,004 |
| | | £ 70,744 |

| Total Value | Percentage attributed to Trust | Value attributed to Trust |
|-------------|-----------------------------------|------------------------------|
| | 70% | -£ 4,697 |
| £ - | 100% | £ - |
| £ - | 100% | £ - |
| £ - | 100% | £ - |
| -£ 1,100 | 100% | -£ 1,100 |
| -£ 3,761 | 100% | -£ 3,761 |
| -£ 6,387 | 100% | -£ 6,387 |
| | | -£ 15,945 |
| | | £ 54,799 |

| Total Value | | Percentage attributed to Trust | Value attributed to Trust | |
|-------------|--------|--------------------------------|---------------------------|--------|
| £ | 68,882 | 100% | £ | 68,882 |
| -£ | 68,882 | 100% | -£ | 68,882 |
| | | 100% | £ | - |

£ -

£ 54,799

Gross Exp £ 139,626
Gross Inc -£ 84,827

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| |
| Notes |
| Staff on site & mobile maintenance (tractor & bowling green) (actual recharge for Trust element) |
| No works due to Covid |
| As Identified for site by Finance Officer |
| As Identified for site by Finance Officer for relevant UBRN + 10% Mgmt & Admin costs (incl Compliance + R&M etc) |
| Based on total P/A costs (£189,435) divided by no. sites (115) +10% mgmnt & Admin (incl software contrib) (£1811.98 per site). Only one of the 2 sites in the park is within the Trust area. Not on PJEN380004 |
| As identified by T&W. Not on PJEN380004 |
| Recharged to Leverhulme asset code (PJEN380004) (skips) |
| Public Liability Insurance for NEWT. No request for support in 20/21 |
| Info from Serco, not available due to Covid closure, Track was closed for most of year due to Covidso notional offset figure estimated at 20% of 2018. Not on PJEN380004 |
| |
| Management & Admin time for arranging and processing works, liaising with users (clubs, volunteers, public and Members) - notional estimate of 10% of total routine revenue costs. Not on PJEN380004 |

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| Notes |
| Info from Serco, not available due to Covid closure, Track was closed for most of year due to Covidso notional offset figure estimated at 20% of 2018. Not on PJEN380004 |
| No income due to Covid |
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| 4 teams @ £275 |
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| Notes |
| Construction Cost. Funding from Ward funds and Cleaner & Greener Funding |
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