

HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUBS

England & Wales · Charity number 520998

Details

Other names	HEREFORDSHIRE FEDERATION OF YOUNG FARMERS CLUBS, HFYFC
Status	Registered
Legal form	Other
Registered	1971-04-19
Register	View on the Charity Commission register

Contact

Address	Herefordshire Federation Of Young Farmers Clubs Beech Business Park Tillington Road Hereford HR4 9QJ
Phone	01432274187
Email	countyadmin@hfyfc.org.uk
Website	www.hfyfc.org.uk

Activities

Objects: A) TO ADVANCE THE EDUCATION OF YOUNG MEMBERS OF THE PUBLIC AT LARGE IN AGRICULTURE HOME CRAFTS, COUNTRY LIFE AND RELATED SUBJECTS. B) IN THE INTERESTS OF THE SOCIAL WELFARE OF SUCH MEMBERS TO PROVIDE AND PROMOTE THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATIONS, BEING FACILITIES WHICH WILL IMPROVE THEIR CONDITIONS OF LIFE AND WILL ASSIST IN THE DEVELOPMENT OF THEIR SPIRITUAL AND MENTAL CAPACITIES, SELF-RELIANCE AND INDIVIDUAL RESPONSIBILITY SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF THE COMMUNITY

Activities: Provision and promotion of facilities for recreation and other leisure time occupations to improve the condition of life of rural young people and assist in their development through competitive and social activities, education and training

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport, Animals, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People

Geography

- Herefordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£54,024	£47,813	-	-
2024-08-31	£50,120	£52,880	-	-
2023-08-31	£63,472	£50,556	-	-
2022-08-31	£72,707	£67,605	-	-
2021-08-31	£29,456	£37,807	-	-

Trustees

Name	Role	Appointed
Fay Bevan		2024-02-05
Hope Beatrice Farndon		2023-01-16
Kate Olivia Lawrence		2025-02-03
Kelly Marie Gore		2025-03-31
Rebecca Wall		2021-01-25
Robin Knott		2020-02-03
Thomas Edward Jonathan Ward		2026-01-12
Tony Baker		2018-01-08
Wendy Davies		2023-01-16

Linked charities

- THE AMY SIMMONS TRAVEL FUND (520998-1)

Accounts

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 AUGUST 2025**

Charity Registration Number: 520998

Herefordshire Federation of Young Farmers' Clubs

Reference and Administrative Information

Name	Herefordshire County Federation of Young Farmers' Clubs		
Other names	Herefordshire Federation of Young Farmers' Clubs HFYFC		
Registered number	520998		
Registered address	YFC Centre Beech Business Park Tillington Road Hereford HR4 9QJ		
President	Mr Max Jenman		
Chair of Executive Committee	Mrs Chloe Watkins		
Vice - Chair of Executive Committee	Miss Kate Lawrence		
Chair of Management Committee	Mrs Wendy Davies		
Treasurer	Mrs Heather Hadley		
Trustees	To 13 January 2025 Miss A Beaumont Mrs F Bevan Mrs W Davies Mrs H Farndon Mrs R Wall Mrs C Watkins Mr A Baker Mr R Knott Mr T Richards Mr S Rogers	From 13 January 2025 (unless stated) Mrs F Bevan Mrs W Davies Mrs H Farndon Mrs K Gore (elected 31 March 2025) Miss K Lawrence Miss I Manning Mrs R Wall Mrs C Watkins Mr A Baker Mr R Knott	
Custodian Trustees	Mr N Evans	Mr R Knott	Mr C Mayson
Bankers	Lloyds Bank plc 8 High Town Hereford HR1 2AE	CAF Bank Ltd 25 Kings Hill Avenue Kings Hills West Malling Kent ME19 4JQ	Scottish Widows Bank PO Box 883 Leeds LS1 9TY
Independent examiner	M. A. Williams Accountancy Ltd 7 Cottons Meadow Kingstone Hereford HR2 9EW		

Herefordshire Federation of Young Farmers' Clubs
Report of the Trustees for the year ended 31 August 2025

The trustees present their report and financial statements for the Federation for the year ending 31 August 2025. These have been prepared in accordance with the governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019

Structure, governance and management

The charity was established by a constitution adopted in 1960 and adopted a new constitution on 3 September 2007, which was amended on 16 April 2012

The Management Committee, who are the trustees of the Federation, are appointed as follows:

- No more than seven, and no less than three, persons elected by the Executive Committee
- Chair and Vice Chair of the Executive Committee
- Line Manager

The following attend meetings of the management committee without voting rights and are not trustees of the Federation

- Retiring chair of the Executive Committee
- Retiring chair of the Management Committee
- Treasurer

The Management Committee appoints Holding Trustees to act as custodian trustees, who hold that office at the pleasure of the Management Committee.

The Executive Committee is appointed as follows:

- Member clubs elect two persons to the Executive Committee
- Up to six members are co-opted by the Executive Committee
- Representatives of grant making and other bodies may be co-opted to the Executive, provided that the total number of co-options does not exceed seventeen.
- The following are ex-officio members of the Executive Committee
 - President and Vice-Presidents of the Federation
 - Chairs of the sub-committees of the Executive Committee and the Management Committee
 - Line Manager
 - Treasurer
 - Retiring chairman of the Executive Committee
 - Custodian trustees as appointed by the Management Committee

All of the above serve on the Executive Committee for one year and are eligible for re-election, except custodian trustees who hold office for such time as the Management Committee determines

The trustees have considered the major risks to which the Federation is exposed and are satisfied that adequate steps have been taken to minimise exposure to such risks

Objectives and activities

The objects of the Federation are

- a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects
- b) To provide and promote the provision of facilities for recreation and other leisure-time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community

Achievements and performance

The Annual Report details the activities undertaken by the Federation during the year. These activities benefit the public through the organisation of competitions and events and the skills that members learn in taking part in those competitions and events.

Financial review and policies

The financial statements detail the financial performance of the Federation during the year

The trustees:

- have wide powers of investment
- have adopted a policy to invest any surplus income and to ensure that the Federation has sufficient reserves to meet its commitments for the forthcoming year
- have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2025
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2025
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions - given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - accounting records and comply with the accounting requirements of the Charities Act have not been met; or (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Herefordshire Federation of Young Farmers' Clubs
Statement of Financial Activities for the year ended 31 August 2025

		Unrestricted funds 2025 £	Designated funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
	Note					
INCOME FROM:	2					
Voluntary income		10,630	-	-	10,630	9,527
YFC activities and events		74,806	-	-	74,806	77,409
Other incoming resources		3,217	-	-	3,217	4,448
Membership		7,793	-	-	7,793	6,870
Investments		2,526	-	-	2,526	2,535
		<u>98,972</u>	<u>-</u>	<u>-</u>	<u>98,972</u>	<u>100,789</u>
EXPENDITURE ON:	3					
Staff and volunteers		24,706	-	-	24,706	25,088
YFC activities and events		44,903	-	-	44,903	50,376
Cost of the YFC programme		6,611	-	250	6,861	6,134
Equipping and running the YFC Centre		13,570	406	-	13,976	19,397
Governance costs		2,276	-	-	2,276	2,300
Other costs		695	-	-	695	660
		<u>92,761</u>	<u>406</u>	<u>250</u>	<u>93,417</u>	<u>103,955</u>
NET INCOME / (EXPENDITURE)	4	<u>6,211</u>	<u>(406)</u>	<u>(250)</u>	<u>5,555</u>	<u>(3,166)</u>
Transfers between funds		<u>(1,200)</u>	<u>1,200</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS		5,011	794	(250)	5,555	(3,166)
RECONCILIATION OF FUNDS						
TOTAL FUNDS BROUGHT FORWARD		152,799	8,857	83,116	244,772	247,938
TOTAL FUNDS CARRIED FORWARD		<u>157,810</u>	<u>9,651</u>	<u>82,866</u>	<u>250,327</u>	<u>244,772</u>

Herefordshire Federation of Young Farmers' Clubs
Balance Sheet as at 31 August 2025

	Note	2025 £	£	2024 £	£
FIXED ASSETS					
Tangible assets	8	88,739		89,382	
Intangible assets	9	240		420	
Investments	10	88,522		86,800	
		<u>177,501</u>		<u>176,602</u>	
CURRENT ASSETS					
Stock	11	2,254		3,223	
Debtors	12	10,679		755	
Cash at bank and in hand	13	<u>83,215</u>		<u>74,313</u>	
		96,148		78,291	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	14	<u>(23,322)</u>		<u>(10,121)</u>	
NET CURRENT ASSETS			72,826		68,170
NET ASSETS			<u>250,327</u>		<u>244,772</u>
FUNDS OF THE CHARITY	15				
Unrestricted income funds					
General funds		157,810		152,799	
Designated funds		9,651		8,857	
Restricted income funds		82,866		83,116	
TOTAL CHARITY FUNDS		<u>250,327</u>		<u>244,772</u>	

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2025

1 ACCOUNTING POLICIES

Accounting convention

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the financial statements.

The financial statements are prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (the SORP), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity is a public benefit entity as defined by the SORP.

Income

Income is recognised in the period in which they become receivable, which is when the trustees deem that they have become entitled to the resource with reasonable certainty and they are reliably measurable.

Income received for the general purposes of the charity are recognised as unrestricted funds. Income received under restrictions placed under the terms of the receipt of the resource are recognised as restricted funds.

Donated services and facilities are included in income (with an equivalent amount in expenditure) when the benefit to the charity is reasonably quantifiable, measurable and material, and valued at the estimated value to the charity of the service or facility received.

Income is grouped using a natural classification without apportionment.

The value of voluntary help received is not included in the financial statements but is described in the Annual Report

Expenditure

Expenditure is recognised in the period in which a legal or constructive obligation arises which commits the charity to pay out resources.

Expenditure which relates to the preparation and examination of statutory accounts, meetings of trustees or legal advice relating to governance or constitutional matters are recognised as governance costs.

All other expenditure has been grouped using a natural classification, without apportionment.

Fixed assets

Fixed assets are recognised at their purchase cost less accumulated depreciation. It is the policy of the trustees to capitalise tangible fixed assets when their purchase cost exceeds £100.

Depreciation and amortisation are calculated to write off the cost of fixed assets less their estimated residual value over their useful lives. Depreciation is provided on equipment using the following rates:

Equipment	5 years straight line
Fixtures	10 years straight line

No depreciation is provided on freehold land. The trustees consider that freehold buildings are maintained to a standard such that their residual value is greater than their cost. For these reasons the trustees believe that freehold buildings should not be depreciated as any depreciation charged would not be material.

Amortisation of intangible assets is provided on the straight line basis over 5 years.

Investments are recognised at their market value.

Stocks

Stocks are stated at the lower of cost and net realisable amount.

Financial instruments

The charity holds basic financial instruments only. Basic financial instruments are recognised and subsequently measured as set out in Module 11 of the SORP.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2025

1 ACCOUNTING POLICIES (continued)

Funds

Unrestricted funds are those which can be applied for the charitable objects of the charity.

Designated funds are those which can be applied for the charitable objects of the charity, but have been set aside for a specific purpose or purposes.

Restricted funds are those which can be applied for particular restricted charitable objects of the charity. Restrictions may be placed by the donor or grantor when funds are raised, donated or granted for specific purposes.

2 INCOME

	Voluntary income £	YFC activities and events £	Other income £	Income from members and investments	2025 £	2024 £
Unrestricted general funds						
Grants	-	-	-	-	-	-
Donations	590	-	-	-	590	172
Sponsorship	10,040	-	-	-	10,040	9,355
Membership	-	-	-	7,793	7,793	6,870
Events	-	60,764	-	-	60,764	67,919
Other activities	-	14,042	72	-	14,114	10,068
Hire of facilities	-	-	2,763	-	2,763	3,860
Other income	-	-	382	-	382	10
Investment income	-	-	-	2,526	2,526	2,535
	<u>10,630</u>	<u>74,806</u>	<u>3,217</u>	<u>10,319</u>	<u>98,972</u>	<u>100,789</u>
Designated funds						
Donations	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Restricted funds						
Grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>10,630</u>	<u>74,806</u>	<u>3,217</u>	<u>10,319</u>	<u>98,972</u>	<u>100,789</u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2025

3 EXPENDITURE

	Staff costs £	Events and activities £	Other costs £	Depreciation and amortisation £	2025 £	2024 £
Unrestricted general funds						
Staff and volunteers	20,721	-	3,985	-	24,706	25,088
YFC activities and events	-	44,903	-	-	44,903	50,376
Cost of the YFC programme	-	5,649	782	180	6,611	6,134
Equipping and running the YFC Centre	-	-	12,042	1,528	13,570	18,991
Governance costs	-	-	2,276	-	2,276	2,300
Other costs	-	-	695	-	695	660
	<u>20,721</u>	<u>50,552</u>	<u>19,780</u>	<u>1,708</u>	<u>92,761</u>	<u>103,549</u>
Designated funds						
Competitor expenses	-	-	-	-	-	-
Equipping and running the YFC Centre	-	-	-	406	406	406
	<u>-</u>	<u>-</u>	<u>-</u>	<u>406</u>	<u>406</u>	<u>406</u>
Restricted funds						
Staff costs	-	-	-	-	-	-
Other costs	-	250	-	-	250	-
	<u>-</u>	<u>250</u>	<u>-</u>	<u>-</u>	<u>250</u>	<u>-</u>
Total	<u>20,721</u>	<u>50,802</u>	<u>19,780</u>	<u>2,114</u>	<u>93,417</u>	<u>103,955</u>

4 NET MOVEMENT IN FUNDS

The net movement in funds is stated after charging:

	2025 £	2024 £
Staff costs	20,721	20,080
Amounts payable to independent examiner	500	475
Depreciation of owned tangible fixed assets	1,934	1,929
Amortisation of owned intangible fixed assets	<u>180</u>	<u>179</u>

5 TRUSTEE EXPENSES AND TRANSACTIONS WITH RELATED PARTIES

	2025 No.	2024 No.
Number of trustees to whom expenses were payable	<u>5</u>	<u>7</u>
	2025 £	2024 £
Total trustee expenses	<u>1,900</u>	<u>1,998</u>

The expenses are in respect of travelling and out of pocket expenses. Trustees received no remuneration in the current or preceding year.

Trustees, members of committees and volunteers were reimbursed costs of events and activities undertaken in the normal course of activities of the Federation.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2025

6 STAFF COSTS

	2025	2024
	£	£
Wages and salaries	<u>20,721</u>	<u>20,080</u>

The average numbers of persons employed by the charity during the year was 1 (2024 - 1). All employees are primarily engaged in charitable activities.

No employee earned more than £60,000 in the current or preceding year.

7 GOVERNANCE COSTS

	2025	2024
	£	£
Expenditure relating to meetings of trustees	1,425	1,514
Trustee liability insurance	351	311
Independent examination of the accounts	500	475
	<u>2,276</u>	<u>2,300</u>

8 TANGIBLE FIXED ASSETS

	Land & Buildings £	Equipment £	Fixtures £	Total £
Net book value				
At 1 September 2024	82,636	2,670	4,076	89,382
Additions	-	381	910	1,291
Depreciation	-	(1,133)	(801)	(1,934)
At 31 August 2025	<u>82,636</u>	<u>1,918</u>	<u>4,185</u>	<u>88,739</u>

All tangible fixed assets are primarily used for charitable purposes.

9 INTANGIBLE FIXED ASSETS

	Website £
Net book value	
At 1 September 2024	420
Additions	-
Amortisation	(180)
At 31 August 2025	<u>240</u>

All intangible fixed assets are primarily used for charitable purposes.

10 FIXED ASSET INVESTMENTS AND INVESTMENT INCOME

	2025	2024
	£	£
Cash equivalents on deposit	<u>88,522</u>	<u>86,800</u>

The investment is unquoted and in the form of deposits with financial institutions in the United Kingdom which cannot be converted to cash without notice. The charity's investment income arises entirely from interest on cash in these deposits and on deposits disclosed in cash at bank and in hand.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2025

11 STOCKS

	2025	2024
	£	£
Branded goods	300	1,652
Publications	-	-
Consumables	1,392	1,571
	<u>2,254</u>	<u>3,223</u>

Consumables include postage and stationery, heating oil and items used for competitions and events.

12 DEBTORS

	2025	2024
	£	£
Trade debtors	5,629	261
Prepayments and accrued income	5,050	494
	<u>10,679</u>	<u>755</u>

No amounts relate to restricted funds in the current or prior year.

13 CASH AT BANK AND IN HAND

	2025	2024
	£	£
Cash in hand	230	303
Cash at bank	82,985	74,010
	<u>83,215</u>	<u>74,313</u>

Cash at bank is held with banks and building societies in the United Kingdom.

14 CREDITORS: AMOUNTS FALLING DUE WITHIN DUE YEAR

	2025	2024
	£	£
Trade creditors	6,288	1,227
Accruals and deferred income	16,120	8,437
Taxation and social security	866	448
Other creditors	48	9
	<u>23,322</u>	<u>10,121</u>

No amounts relate to restricted funds in the current or prior year.

15 FUNDS OF THE CHARITY

	At 1 September 2024	Income	Expenditure	Transfers between funds	At 31 August 2025
	£	£	£		£
Current year					
General - unrestricted	152,799	98,972	(92,761)	(1,200)	157,810
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	8,322	-	(406)	-	7,916
HFYFC Celebration Fund	-	-	-	1,200	1,200
Total designated funds	<u>8,857</u>	<u>-</u>	<u>(406)</u>	<u>1,200</u>	<u>9,651</u>
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	1,923	-	(250)	-	1,673
Total restricted funds	<u>83,116</u>	<u>-</u>	<u>(250)</u>	<u>-</u>	<u>82,866</u>
TOTAL FUNDS	<u>244,772</u>	<u>98,972</u>	<u>(93,417)</u>	<u>-</u>	<u>250,327</u>

Herefordshire Federation of Young Farmers' Clubs

Notes to the Financial Statements for the year ended 31 August 2025

15 FUNDS OF THE CHARITY (continued)

	At 1 September 2023	Income	Expenditure	Transfers between funds	At 31 August 2024
	£	£	£		£
Prior year					
General - unrestricted	155,559	100,789	(103,549)	-	152,799
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	8,728	-	(406)	-	8,322
Total designated funds	9,263	-	(406)	-	8,857
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	1,923	-	-	-	1,923
Total restricted funds	83,116	-	-	-	83,116
TOTAL FUNDS	<u>247,938</u>	<u>100,789</u>	<u>(103,955)</u>	<u>-</u>	<u>244,772</u>

The Competitors Expenses Fund was designated from monies received as penalties from members, and is used for funding expenses incurred by competitors in competition finals.

The Headquarters Fund is to be applied to the provision of a permanent headquarters building for the charity.

The Chairman's Ball Fund was designated from monies received from fundraising events held by Chairs of the Executive Committee over a number of years and is used to purchase fixed assets.

The Prince's Countryside Fund was granted to fund a training programme for members and former members in agricultural and rural skills through a joint project between the charity and The Herefordshire Rural Hub. This project is administered by The Herefordshire Rural Hub.

The HFYFC Celebration Fund was designated from the surplus from the 80th event to be used for future celebratory events.

16 ANALYSIS OF NET ASSETS BY FUND

Funds at 31 August 2025 are represented by

	General - unrestricted	Designated - unrestricted	Restricted	Total funds
	£	£	£	£
Tangible and intangible fixed assets	7,128	658	81,193	88,979
Investments	88,522	-	-	88,522
Net current assets / (liabilities)	62,160	8,993	1,673	72,826
	<u>157,810</u>	<u>9,651</u>	<u>82,866</u>	<u>250,327</u>

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**ADDITIONAL INFORMATION FOR THE YEAR ENDING
31 AUGUST 2025**

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2025
Unrestricted Fund

	Note	2025	2024
		£	£
INCOME			
Levies		7,793	6,870
Grants and Donations	1	590	172
Rally and Dance	2	8,414	12,061
Drama	2	3,318	4,583
Dances and Events	2	9,829	7,240
Chairman's Balls	2	-	43
Sponsorship		10,040	9,355
Net Surplus on Hire of Facilities		2,763	3,860
Net Surplus / (Deficit) on Publications		1,977	(51)
Net Surplus on Catering		6,365	3,157
Net Surplus on Branded Goods		27	285
Sundry Income	3	382	10
Investment Income		<u>2,526</u>	<u>2,535</u>
		54,024	50,120
EXPENDITURE			
Salaries and Employment Costs		20,721	20,080
Administrative Support		-	-
Officers Expenses		3,900	4,823
Travelling Expenses		85	185
Events and Activities		5,333	4,197
Website		974	823
Light and Heat		1,507	3,314
Rates and Water		649	955
Insurances		853	691
Property and Equipment Costs		2,782	4,906
Printing and Stationery		1,469	1,097
Computer Software and Applications		1,342	1,365
Telephone and Internet		692	694
Postages		75	30
Professional Fees		500	475
Governance Costs		1,776	1,825
Sundries and Cleaning		2,537	2,255
Training		316	1,030
Trophies and Engraving		(12)	84
Trailer Costs		486	2,289
Bank Charges and Interest		121	60
Depreciation		<u>1,707</u>	<u>1,702</u>
		47,813	52,880
NET SURPLUS		<u><u>6,211</u></u>	<u><u>(2,760)</u></u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Income and Expenditure Account for the year ending 31 August 2025
Unrestricted Fund

1 Grants and Donations

	2025 £	2024 £
Other	<u>590</u>	<u>172</u>

2 Fund Raising Events

	2025			2024		
	Income £	Expenditure £	Net £	Income £	Expenditure £	Net £
Rally and Dance	23,044	14,630	8,414	24,607	12,546	12,061
Drama	9,333	6,015	3,318	9,473	4,890	4,583
Chairman's Balls	-	-	-	14,662	14,619	43
Dances	24,255	15,762	8,493	16,990	11,082	5,908
Other Events	4,132	2,796	1,336	2,187	855	1,332
	<u>60,764</u>	<u>39,203</u>	<u>21,561</u>	<u>67,919</u>	<u>43,992</u>	<u>23,927</u>

3 Sundry Income

	2025 £	2024 £
Fines, Penalties and Entry Fees	-	10
Administration Time Recharged	<u>382</u>	<u>-</u>
	<u>382</u>	<u>10</u>

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2025
Designated and Restricted Funds

	2025				2024
	Competitors Expenses Fund £	Chairman's Ball Fund £	Princes Countryside Fund (2) £	Total £	Total £
INCOME					
Grants and Donations	-	-	-	-	-
Fines and Penalties	-	-	-	-	-
	-	-	-	-	-
EXPENDITURE					
Training	-	-	250	250	-
Depreciation	-	406	-	406	406
Administration and Co-ordination	-	-	-	-	-
Promotional Costs	-	-	-	-	-
	-	406	250	656	406
NET (DEFICIT) / SURPLUS	-	(406)	(250)	(656)	(406)

HFYFC Annual Report 2024/25

It is my honour to present the annual report for 2024/2025. It only feels like yesterday that I was stood introducing myself 12 months ago as the new County Chairman but what a busy 12 months they have been!

Competitions shape most of the YFC calendar, with my year as chair starting off with the Live & Carcass Judging in early October, held at Neil Powells, Ewyas Harold and then onto the live site at Huntley Court, hosted by the Dale Family. A great turnout with lots of clubs represented and nice to have a dry competition following such a wet ploughing match to complete Bells year as chair, just a few weeks prior.

October half term was soon upon us which meant only one thing – 36 teams of juniors heading to this very village hall for the junior quiz. Leaving the night on a sugar high from the pick ‘n’ mix sold by the catering team and maybe, just maybe, a bit more knowledge gained from the quiz?

Young farmers offers so many life skills to its members, one of which we are often commended on, is public speaking. Wanting to try and encourage some new entries and with the competition just around the corner, Phil organized some ‘showcase’ evenings at the county office to demonstrate how the competitions run.

For the stock judges among us, mid-November would normally mean a weekend at the English Winter Fair in Stafford for the Live & Carcass. Unfortunately, due to increasing cases of Bluetongue, the show was cancelled, and we re-routed our teams for the National finals which were re-arranged and held on the Stafford/Derbyshire border. A long day with, what is usually a 2 day competition, being held in just one, but with good results all round, bringing home 1st in the senior beef and joint 3rd in the senior team.

The next week some of us embarked on a trip to London, after we organised a bus to transport farmers from Herefordshire to support the ‘We Just Want to Feed You’ rally in Westminster.

We made it as far as Swindon, luckily not yet on the M4, when the bus broke down. We all quickly dispersed into taxis or onto trains, to make it there in time. There were lots of memorable moments from the day, including Kate & I thinking we’d lost Max – bearing in mind that we were both in separate taxis on the M4 so there wasn’t much we could have done if he was lost!

The end of November saw the return of a Fashion Show, held at Wellington Village Hall. An evening of catwalks and even some of our own members having a go at modelling. Next up was the after-dinner speaking competition, with some new faces taking part which was great to see. We should have then held the public speaking day, but the weather had other ideas and so this was postponed until January...and for hopefully better weather...

December saw a social for the junior members, with the return of the ice-skating trip to Ice Quest Malvern, thankfully all 45 juniors who went left in one piece! Seniors then enjoyed a day out at Hereford Racecourse Christmas jumper day before Christmas and we also hosted a Trilogy Takeover between Christmas & New Year. We also organised a bus for new year’s day to Cheltenham races.

Lots of unexpected things have happened this year but something I didn't expect to be doing was shovelling snow off Lucton School steps one Sunday in early January for our public speaking day! After being cancelled due to high winds the weather tried to stop it again, but we persevered and had a successful day with Junior Reading, Junior Public Speaking, Junior Member of the Year, Situations Vacant, Ballroom Dancing & Cheerleading all being held.

Around this time, I received an email from Ally in the county office saying that someone called Katy had been in touch wanting information on how they could go about getting Kington YFC set back up. It has been great to have them back with a variety of events and socials taking place over summer. A particular highlight was the "sink or float" round of their quiz night – an idea that got re-used at the rally!

Throughout the winter months, clubs had been getting together for the pub games round before the winners came together in the new year for the final which was held at the kings head in Docklow. It was then time for the seniors to get their brain cells working with the senior quiz which was held at Leominster Golf Club.

Next up, it was time for Craswalls favourite day – the Hedging Match. Another very wet day of competing at Elvastone but fair play to all the competitors, they never complained once! It was also great to see some new clubs taking part for the first time.

February half term only means one thing for HFYFC – performing arts week – with this year being pantomime. With 4 pantomimes being performed alongside the smaller sketches of the one plus & shining star competitions, the audience was entertained across the 3 nights of the panto festival. Golden Valley were crowned the winners and went onto perform and win the WMA competition which we hosted the following weekend. Myself & Tori also represented Herefordshire in the Senior & Junior member of the year competitions.

A couple of weeks later, it was time for another WMA final – this time public speaking. With Dilwyn competing in the junior reading, Eardisley competing in the junior public speaking and a mixed county team in the senior after dinner speaking – we did the hat-trick with all teams winning the WMA round and qualifying for Nationals later in the year. A special mention to Lily, Kate & Paige who all stepped in last minute for the After Dinner Speaking. We also had Orleton competing in the ballroom dancing and Lugg Valley in the cheerleading who came away with 2nd place.

March also saw us holding some 'New & Novice' stock judging training, giving members a chance of judging & giving reasons ahead of the spring stock judging, but also getting

The next day, Kate & I headed to the National AGM in Leamington Spa and then supported Golden Valley in the National Pantomime finals. A huge well done to the club for gaining 2nd place overall and Cobie for winning the best U17 performance for his portrayal of Lord Snatchitt. An incredible achievement with a young cast.

Easter Sunday saw the return of the North v South rugby match in Hereford with a landslide victory to the south team. Pre-Rally was hosted by Mum & Rob in Orleton, with the fence erecting and farm machinery skills competitions being held. Us officers were very grateful that Abbie volunteered to be the casualty for first aid, especially as the judge brought along a fake wound that would bleed! Welding & Horse Stock judging at Holme Lacy college brought April to a close on a very hot evening, also marking the penultimate competition until Rally Day.

Speaking of rally, whilst members across the county were starting to make crafts & practice for on stage competitions, we were starting to get the rally site ready. I was very fortunate to have some great support from Pontrilas in the form of the Probert Family & Harry & Roan. Together we spent many hours over 2 weekends pressure washing, dusting, sweeping and tidying. We soon learnt that water wouldn't run the right way out of any of the sheds we were pressure washing.

With the Jones family also trying to get their new parlour up and running and with rally day soon approaching, I was very glad to receive a message from Mark on the Monday of rally week to say they'd just completed their first milking in the new parlour. It was 10.30 at night but at least they were in! We soon got the sheds sparkling and everything set up for rally to take place. I hope the cows are enjoying their super clean accommodation this winter!

Dairy stock judging was the last competition before rally, this year being held at Merrivale Farm in Aconbury. Some excellent cows for us all to judge and some delicious cake provided too!

Before we knew it, the 17th May had arrived. Members from our 15 clubs flocked to Garway for a jam-packed day of competitions all themed to Musicals. We would be here all night if I went through all the results but a huge well done to everyone who took part, helped on catering, car parking or judging/stewarding. The day wouldn't have happened without you all. Welsh Newton lifted the rally shield this year with a quick pause in prize giving for the cows to come through for milking which was a unique and very memorable moment of the day. It was then onto the rally dance for everyone to celebrate the success of the day.

Next, we had our sights set on the Three Counties Show, with Gloucester desperately trying to break our winning streak. A fiercely contested three days of competitions and chief scorer Robin not giving anything away, I wasn't sure what the result would be when we reached Sunday's prize giving. It turns out I had nothing to worry about as we came away with 12 of the 19 trophies awarded! This achievement really is a testament to the

senior after dinner speaking, fence erecting and rounders. A huge well done to Dilwyn for winning the fencing competition and to Eardisley for coming 4th in the rounders!

A very hot evening was spent judging Hereford cattle in Almeley by kind permission of the Powell Family of the Roughmoor herd. The great Yorkshire show was taking place the same week, with Joe from Lugg Valley taking part in the shearing finals and Ben, Harvey & Ben from Lugg Valley. Craswall & Woolhope in the national dairy finals. Unfortunately, I have no photos of these – typical boys!

With the heatwave still in full swing, we sweated it out in Shropshire for the WMA Stockman of the year competition. We had two teams in both the senior and junior competition, coming away with two team 1st, Tom Garlick 2nd and I 3rd in the senior competition and Rees from Craswall 3rd in the juniors.

The end of July brought around junior field day at Hereford Livestock Market. A unique competition day for Herefordshire giving our younger members a full day of competitions. Seasons was the theme of the day, chosen by the junior forum committee. From stock judging family dogs, where Kevin my golden retriever, who is usually very quiet, let everyone know he was there, to vegetable animals and obstacle races, it was a fantastic day and great to see so many juniors having fun. Pontrilas were crowned the winners for the first time since 1983 but a huge well done must go to each and every one of our juniors who took part, with junior membership making up over 50% of the county, I believe it is so important to keep these members interested as after all, they are the future of the federation.

When putting this presentation together, I came across some photos and a video that I had completely forgotten about...but it seemed such a shame to not include them! Some wonderful club leaders being dressed up at junior field day...

As many YFC members will say, August is generally the quietest month of the YFC year. With clubs holding summer socials and the start of club AGMS, there's not really a huge amount that goes on at a county level. So, I thought it was a great month to have a baby! With Arthur arriving safely on the 20th August. I'm very lucky to have such a chilled and laid-back baby as he has since been to countless YFC meetings and every competition/event since he was born!

I did however, give Kington Show a miss this year, and with Abbie & Kate both at weddings, it was down to Paige, Hannah, Tom, Wendy, Ally & Sarah to oversee the day. The theme of the competitions were Safari and we had seven clubs competing from Herefordshire.

Ploughing match marked the final competition of my chairmanship, with Will hosting the ploughing at Kentchurch & the domestic competitions held at Ewyas Harold Hall. We had 28 ploughers taking part and luckily the weather was a lot nicer than last year, and from

The night was exactly what I hoped it would be a fantastic mix of current and past YFC members & supporters coming together. With 210 joining for the sit down meal and more coming to enjoy the party afterwards. During the evening, we held an auction to raise money for HFYFC & St Michaels Hospice in memory of Donna Powell, Phils mum who sadly passed away in August. I am pleased to say that we raised £1670 of which we will be donating £1000 in Donnas memory.

The same weekend, the national finals of cookery & floral art were taking place at the malvern autumn show. Well done to Charlie, Kathy & Ellie for competing in the cookery finals and Sarah, Soph & Kate for competing in the floral art finals. Sarah picked up 2nd place in the junior competition!

And so that brought my year as county chairman to an end. Now I'm sure any county chair will tell you that they received a lot of support from their officers throughout their year but I really cannot thank Kate, Abbie, Paige, Lily, Hannah, Phil, Tom & Nia enough for all they have done this year – especially with a pregnant county chair. But this “thank you” also extends to anyone who has turned up at competitions to help set up, clear up, judge, steward or score!

Pontrilas as a club have also been an incredible support network, having only known most of them for a few years, I cannot express how incredibly grateful I am to have had them all behind me this year. A particular thank you to Jamie, Sally, Huw & Sarah Probert who have given up so much of their time to support me over the 12 months. But also to all the club members for making me incredibly proud when announcing results at Rally & Junior Field Day – placing in both of these competitions for the first time since the 1980's.

Thank you to mum for all you have done over the year, I think you've been at every competition, spent many hours on the phone when I'm driving back from the county office and more recently looking after Arthur so I could still go stock judging!

And finally to Will, my biggest cheerleader from behind the scenes. For being so understanding, patient & supportive - I couldn't have got through this year without you. You'll be pleased to know my calendar isn't as busy from now on and I'm looking forward to the rest of my maternity leave with Arthur.

And so, ladies & gentleman, it gives me great pleasure in proposing that the annual report for 2024-2025 be adopted.

Accounts

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 AUGUST 2024**

Charity Registration Number: 520998

Herefordshire Federation of Young Farmers' Clubs

Reference and Administrative Information

Name	Herefordshire County Federation of Young Farmers' Clubs		
Other names	Herefordshire Federation of Young Farmers' Clubs HFYFC		
Registered number	520998		
Registered address	YFC Centre Beech Business Park Tillington Road Hereford HR4 9QJ		
President	Mr Max Jenman		
Chair of Executive Committee	Miss Annabel Beaumont		
Vice - Chair of Executive Committee	Mrs Chloe Watkins		
Chair of Management Committee	Mr Robin Knott (to 12 February 2024) Mrs Wendy Davies (from 12 February 2024)		
Treasurer	Mrs Heather Hadley		
Trustees	To 5 February 2024 Miss A Beaumont Mrs W Davies Mrs H Farndon Miss L Legge Miss I Manning Mrs R Wall Mr A Baker Mr R Knott Mr T Richards Mr S Rogers	From 5 February 2024 Miss A Beaumont Mrs F Bevan Mrs W Davies Mrs H Farndon Mrs R Wall Mrs C Watkins Mr A Baker Mr R Knott Mr T Richards Mr S Rogers	
Custodian Trustees	Mr N Evans	Mr R Knott	Mr C Mayson
Bankers	Lloyds Bank plc 8 High Town Hereford HR1 2AE	CAF Bank Ltd 25 Kings Hill Avenue Kings Hills West Malling Kent ME19 4JQ	Scottish Widows Bank PO Box 883 Leeds LS1 9TY
Independent examiner	M. A. Williams Accountancy Ltd 7 Cottons Meadow Kingstone Hereford HR2 9EW		

Herefordshire Federation of Young Farmers' Clubs
Report of the Trustees for the year ended 31 August 2024

The trustees present their report and financial statements for the Federation for the year ending 31 August 2024. These have been prepared in accordance with the governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019

Structure, governance and management

The charity was established by a constitution adopted in 1960 and adopted a new constitution on 3 September 2007, which was amended on 16 April 2012

The Management Committee, who are the trustees of the Federation, are appointed as follows:

- No more than seven, and no less than three, persons elected by the Executive Committee
- Chair and Vice Chair of the Executive Committee
- Line Manager

The following attend meetings of the management committee without voting rights and are not trustees of the Federation

- Retiring chair of the Executive Committee
- Retiring chair of the Management Committee
- Treasurer

The Management Committee appoints Holding Trustees to act as custodian trustees, who hold that office at the pleasure of the Management Committee.

The Executive Committee is appointed as follows:

- Member clubs elect two persons to the Executive Committee
- Up to six members are co-opted by the Executive Committee
- Representatives of grant making and other bodies may be co-opted to the Executive, provided that the total number of co-options does not exceed seventeen.
- The following are ex-officio members of the Executive Committee
 - President and Vice-Presidents of the Federation
 - Chairs of the sub-committees of the Executive Committee and the Management Committee
 - Line Manager
 - Treasurer
 - Retiring chairman of the Executive Committee
 - Custodian trustees as appointed by the Management Committee

All of the above serve on the Executive Committee for one year and are eligible for re-election, except custodian trustees who hold office for such time as the Management Committee determines

The trustees have considered the major risks to which the Federation is exposed and are satisfied that adequate steps have been taken to minimise exposure to such risks

Objectives and activities

The objects of the Federation are

- a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects
- b) To provide and promote the provision of facilities for recreation and other leisure-time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community

Achievements and performance

The Annual Report details the activities undertaken by the Federation during the year. These activities benefit the public through the organisation of competitions and events and the skills that members learn in taking part in those competitions and events.

Financial review and policies

The financial statements detail the financial performance of the Federation during the year

The trustees:

- have wide powers of investment
- have adopted a policy to invest any surplus income and to ensure that the Federation has sufficient reserves to meet its commitments for the forthcoming year
- have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2024
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2024
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions - given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - accounting records and comply with the accounting requirements of the Charities Act have not been met; or (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Herefordshire Federation of Young Farmers' Clubs
Statement of Financial Activities for the year ended 31 August 2024

		Unrestricted funds 2024 £	Designated funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
	Note					
INCOME FROM:	2					
Voluntary income		9,527	-	-	9,527	6,285
YFC activities and events		77,409	-	-	77,409	67,111
Other incoming resources		4,448	-	-	4,448	17,019
Membership		6,870	-	-	6,870	4,258
Investments		2,535	-	-	2,535	831
		<u>100,789</u>	<u>-</u>	<u>-</u>	<u>100,789</u>	<u>95,504</u>
EXPENDITURE ON:	3					
Staff and volunteers		25,088	-	-	25,088	14,494
YFC activities and events		50,376	-	-	50,376	31,605
Cost of the YFC programme		6,134	-	-	6,134	7,781
Equipping and running the YFC Centre		18,991	406	-	19,397	26,768
Governance costs		2,300	-	-	2,300	1,904
Other costs		660	-	-	660	1,169
		<u>103,549</u>	<u>406</u>	<u>-</u>	<u>103,955</u>	<u>83,721</u>
NET INCOME / (EXPENDITURE) AND NET MOVEMENT IN FUNDS	4	<u>(2,760)</u>	<u>(406)</u>	<u>-</u>	<u>(3,166)</u>	<u>11,783</u>
RECONCILIATION OF FUNDS						
TOTAL FUNDS BROUGHT FORWARD		155,559	9,263	83,116	247,938	236,155
TOTAL FUNDS CARRIED FORWARD		<u>152,799</u>	<u>8,857</u>	<u>83,116</u>	<u>244,772</u>	<u>247,938</u>

Herefordshire Federation of Young Farmers' Clubs
Balance Sheet as at 31 August 2024

	Note	2024 £	£	2023 £	£
FIXED ASSETS					
Tangible assets	8	89,382		91,101	
Intangible assets	9	420		599	
Investments	10	86,800		85,220	
		<u>176,602</u>		<u>176,920</u>	
CURRENT ASSETS					
Stock	11	3,223		3,053	
Debtors	12	755		17,294	
Cash at bank and in hand	13	<u>74,313</u>		<u>65,154</u>	
		<u>78,291</u>		<u>85,501</u>	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	14	<u>(10,121)</u>		<u>(14,483)</u>	
NET CURRENT ASSETS			68,170		71,018
NET ASSETS			<u><u>244,772</u></u>		<u><u>247,938</u></u>
FUNDS OF THE CHARITY	15				
Unrestricted income funds					
General funds		152,799		155,559	
Designated funds		8,857		9,263	
Restricted income funds		83,116		83,116	
TOTAL CHARITY FUNDS		<u><u>244,772</u></u>		<u><u>247,938</u></u>	

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2024

1 ACCOUNTING POLICIES

Accounting convention

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the financial statements.

The financial statements are prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (the SORP), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity is a public benefit entity as defined by the SORP.

Income

Income is recognised in the period in which they become receivable, which is when the trustees deem that they have become entitled to the resource with reasonable certainty and they are reliably measurable.

Income received for the general purposes of the charity are recognised as unrestricted funds. Income received under restrictions placed under the terms of the receipt of the resource are recognised as restricted funds.

Donated services and facilities are included in income (with an equivalent amount in expenditure) when the benefit to the charity is reasonably quantifiable, measurable and material, and valued at the estimated value to the charity of the service or facility received.

Income is grouped using a natural classification without apportionment.

The value of voluntary help received is not included in the financial statements but is described in the Annual Report

Expenditure

Expenditure is recognised in the period in which a legal or constructive obligation arises which commits the charity to pay out resources.

Expenditure which relates to the preparation and examination of statutory accounts, meetings of trustees or legal advice relating to governance or constitutional matters are recognised as governance costs.

All other expenditure has been grouped using a natural classification, without apportionment.

Fixed assets

Fixed assets are recognised at their purchase cost less accumulated depreciation. It is the policy of the trustees to capitalise tangible fixed assets when their purchase cost exceeds £100.

Depreciation and amortisation are calculated to write off the cost of fixed assets less their estimated residual value over their useful lives. Depreciation is provided on equipment using the following rates:

Equipment	5 years straight line
Fixtures	10 years straight line

No depreciation is provided on freehold land. The trustees consider that freehold buildings are maintained to a standard such that their residual value is greater than their cost. For these reasons the trustees believe that freehold buildings should not be depreciated as any depreciation charged would not be material.

Amortisation of intangible assets is provided on the straight line basis over 5 years.

Investments are recognised at their market value.

Stocks

Stocks are stated at the lower of cost and net realisable amount.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2024

1 ACCOUNTING POLICIES (continued)

Financial instruments

The charity holds basic financial instruments only. Basic financial instruments are recognised and subsequently measured as set out in Module 11 of the SORP.

Funds

Unrestricted funds are those which can be applied for the charitable objects of the charity.

Designated funds are those which can be applied for the charitable objects of the charity, but have been set aside for a specific purpose or purposes.

Restricted funds are those which can be applied for particular restricted charitable objects of the charity. Restrictions may be placed by the donor or grantor when funds are raised, donated or granted for specific purposes.

2 INCOME

	Voluntary income £	YFC activities and events £	Other income £	Income from members and investments	2024 £	2023 £
Unrestricted general funds						
Grants	-	-	-	-	-	-
Donations	172	-	-	-	172	100
Sponsorship	9,355	-	-	-	9,355	6,185
Membership	-	-	-	6,870	6,870	4,258
Events	-	67,919	-	-	67,919	57,122
Other activities	-	9,490	578	-	10,068	10,450
Hire of facilities	-	-	3,860	-	3,860	4,423
Other income	-	-	10	-	10	12,135
Investment income	-	-	-	2,535	2,535	831
	<u>9,527</u>	<u>77,409</u>	<u>4,448</u>	<u>9,405</u>	<u>100,789</u>	<u>95,504</u>
Designated funds						
Donations	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Restricted funds						
Grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>9,527</u>	<u>77,409</u>	<u>4,448</u>	<u>9,405</u>	<u>100,789</u>	<u>95,504</u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2024

3 EXPENDITURE

	Staff costs £	Events and activities £	Other costs £	Depreciation and amortisation £	2024 £	2023 £
Unrestricted general funds						
Staff and volunteers	20,080	-	5,008	-	25,088	14,494
YFC activities and events	-	50,376	-	-	50,376	31,605
Cost of the YFC programme	-	5,227	728	179	6,134	6,995
Equipping and running the YFC Centre	-	-	17,468	1,523	18,991	26,421
Governance costs	-	-	2,300	-	2,300	1,904
Other costs	-	-	660	-	660	1,169
	<u>20,080</u>	<u>55,603</u>	<u>26,164</u>	<u>1,702</u>	<u>103,549</u>	<u>82,588</u>
Designated funds						
Competitor expenses	-	-	-	-	-	-
Equipping and running the YFC Centre	-	-	-	406	406	347
	<u>-</u>	<u>-</u>	<u>-</u>	<u>406</u>	<u>406</u>	<u>347</u>
Restricted funds						
Staff costs	-	-	-	-	-	-
Other costs	-	-	-	-	-	786
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>786</u>
Total	<u>20,080</u>	<u>55,603</u>	<u>26,164</u>	<u>2,108</u>	<u>103,955</u>	<u>83,721</u>

4 NET MOVEMENT IN FUNDS

The net movement in funds is stated after charging:

	2024 £	2023 £
Staff costs	20,080	10,354
Amounts payable to independent examiner	475	450
Depreciation of owned tangible fixed assets	1,929	2,469
Amortisation of owned intangible fixed assets	<u>179</u>	<u>180</u>

5 TRUSTEE EXPENSES AND TRANSACTIONS WITH RELATED PARTIES

	2024 No.	2023 No.
Number of trustees to whom expenses were payable	<u>7</u>	<u>2</u>

	2024 £	2023 £
Total trustee expenses	<u>1,998</u>	<u>1,750</u>

The expenses are in respect of travelling and out of pocket expenses. Trustees received no remuneration in the current or preceding year.

Trustees, members of committees and volunteers were reimbursed costs of events and activities undertaken in the normal course of activities of the Federation.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2024

6 STAFF COSTS

	2024	2023
	£	£
Wages and salaries	20,080	10,181
Social security costs (net of employment allowance)	-	-
Other pension costs	-	173
	<u>20,080</u>	<u>10,354</u>

The average numbers of persons employed by the charity during the year was 1 (2023 - 1). All employees are primarily engaged in charitable activities.

No employee earned more than £60,000 in the current or preceding year.

The charity contributed to the money purchase pension scheme of its employee in the prior year. There were no contributions outstanding at the end of the year (2023 £Nil).

7 GOVERNANCE COSTS

	2024	2023
	£	£
Expenditure relating to meetings of trustees	1,514	1,151
Trustee liability insurance	311	303
Independent examination of the accounts	475	450
	<u>2,300</u>	<u>1,904</u>

8 TANGIBLE FIXED ASSETS

	Land & Buildings £	Equipment £	Fixtures £	Total £
Net book value				
At 1 September 2023	82,636	3,664	4,801	91,101
Additions	-	210	-	210
Depreciation	-	(1,204)	(725)	(1,929)
At 31 August 2024	<u>82,636</u>	<u>2,670</u>	<u>4,076</u>	<u>89,382</u>

All tangible fixed assets are primarily used for charitable purposes.

9 INTANGIBLE FIXED ASSETS

	Website £
Net book value	
At 1 September 2023	599
Additions	-
Amortisation	(179)
At 31 August 2024	<u>420</u>

All intangible fixed assets are primarily used for charitable purposes.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2024

10 FIXED ASSET INVESTMENTS AND INVESTMENT INCOME

	2024	2023
	£	£
Cash equivalents on deposit	<u>86,800</u>	<u>85,220</u>

The investment is unquoted and in the form of deposits with financial institutions in the United Kingdom which cannot be converted to cash without notice. The charity's investment income arises entirely from interest on cash in these deposits and on deposits disclosed in cash at bank and in hand.

11 STOCKS

	2024	2023
	£	£
Branded goods	1,652	2,022
Consumables	<u>1,571</u>	<u>1,031</u>
	<u>3,223</u>	<u>3,053</u>

Consumables include postage and stationery, heating oil and items used for competitions and events.

12 DEBTORS

	2024	2023
	£	£
Trade debtors	261	313
Prepayments and accrued income	494	4,796
Other debtors	-	12,185
	<u>755</u>	<u>17,294</u>

No amounts relate to restricted funds in the current or prior year.

13 CASH AT BANK AND IN HAND

	2024	2023
	£	£
Cash in hand	303	296
Cash at bank	<u>74,010</u>	<u>64,858</u>
	<u>74,313</u>	<u>65,154</u>

Cash at bank is held with banks and building societies in the United Kingdom.

14 CREDITORS: AMOUNTS FALLING DUE WITHIN DUE YEAR

	2024	2023
	£	£
Trade creditors	1,227	6,221
Accruals and deferred income	8,437	8,173
Taxation and social security	448	-
Other creditors	9	89
	<u>10,121</u>	<u>14,483</u>

No amounts relate to restricted funds in the current or prior year.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2024

15 FUNDS OF THE CHARITY

	At 1 September 2023	Income	Expenditure	Transfers between funds	At 31 August 2024
	£	£	£		£
Current year					
General - unrestricted	155,557	100,789	(103,549)	-	152,797
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	8,728	-	(406)	-	8,322
Total designated funds	9,263	-	(406)	-	8,857
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	1,923	-	-	-	1,923
Total restricted funds	83,116	-	-	-	83,116
TOTAL FUNDS	<u>247,936</u>	<u>100,789</u>	<u>(103,955)</u>	<u>-</u>	<u>244,770</u>
	At 1 September 2022	Income	Expenditure	Transfers between funds	At 31 August 2023
	£	£	£		£
Prior year					
General - unrestricted	142,641	95,504	(82,588)	-	155,557
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	9,075	-	(347)	-	8,728
Total designated funds	9,610	-	(347)	-	9,263
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	2,709	-	(786)	-	1,923
Total restricted funds	83,902	-	(786)	-	83,116
TOTAL FUNDS	<u>236,153</u>	<u>95,504</u>	<u>(83,721)</u>	<u>-</u>	<u>247,936</u>

The Competitors Expenses Fund was designated from monies received as penalties from members, and is used for funding expenses incurred by competitors in competition finals.

The Headquarters Fund is to be applied to the provision of a permanent headquarters building for the charity.

The Chairman's Ball Fund was designated from monies received from fundraising events held by Chairs of the Executive Committee over a number of years and is used to purchase fixed assets.

The Prince's Countryside Fund was granted to fund a training programme for members and former members in agricultural and rural skills through a joint project between the charity and The Herefordshire Rural Hub. This project is administered by The Herefordshire Rural Hub.

16 ANALYSIS OF NET ASSETS BY FUND

Funds at 31 August 2024 are represented by

	General - unrestricted	Designated - unrestricted	Restricted	Total funds
	£	£	£	£
Tangible and intangible fixed assets	7,138	1,471	81,193	89,802
Investments	86,800	-	-	86,800
Net current assets / (liabilities)	58,859	7,386	1,923	68,168
	<u>152,797</u>	<u>8,857</u>	<u>83,116</u>	<u>244,770</u>

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**ADDITIONAL INFORMATION FOR THE YEAR ENDING
31 AUGUST 2024**

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2024
Unrestricted Fund

	Note	2024	2023
		£	£
INCOME			
Levies		6,870	4,258
Grants and Donations	1	172	100
Rally and Dance	2	12,061	10,726
Drama	2	4,583	3,630
Dances and Events	2	7,240	10,805
Chairman's Balls	2	43	5,424
Sponsorship		9,355	6,185
Net Surplus on Hire of Facilities		3,860	4,423
Net (Deficit) / Surplus on Publications		(51)	323
Net Surplus on Catering		3,157	4,598
Net Surplus on Branded Goods		285	34
Sundry Income	3	10	50
Insurance Claim for Property Repairs		-	12,085
Investment Income		2,535	831
		<u>50,120</u>	<u>63,472</u>
EXPENDITURE			
Salaries and Employment Costs		20,080	10,354
Administrative Support		-	1,770
Officers Expenses		4,823	4,050
Travelling Expenses		185	90
Events and Activities		4,197	3,216
Website		823	677
Light and Heat		3,314	2,133
Rates and Water		955	676
Insurances		691	659
Property and Equipment Costs		4,906	15,736
Printing and Stationery		1,097	1,072
Computer Software and Applications		1,365	1,022
Telephone and Internet		694	714
Postages		30	17
Professional Fees		475	450
Governance Costs		1,825	1,454
Sundries and Cleaning		2,255	2,399
Training		1,030	1,320
Trophies and Engraving		84	12
Trailer Costs		2,289	257
Bank Charges and Interest		60	176
Depreciation		1,702	2,302
		<u>52,880</u>	<u>50,556</u>
NET SURPLUS		<u>(2,760)</u>	<u>12,916</u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Income and Expenditure Account for the year ending 31 August 2024
Unrestricted Fund

1 Grants and Donations

	2024 £	2023 £
Other	<u>172</u>	<u>100</u>

2 Fund Raising Events

	2024			2023		
	Income £	Expenditure £	Net £	Income £	Expenditure £	Net £
Rally and Dance	24,607	12,546	12,061	23,866	13,140	10,726
Drama	9,473	4,890	4,583	8,053	4,423	3,630
Chairman's Balls	14,662	14,619	43	11,051	5,627	5,424
Dances	16,990	11,082	5,908	10,203	3,142	7,061
Other Events	2,187	855	1,332	3,949	205	3,744
	<u>67,919</u>	<u>43,992</u>	<u>23,927</u>	<u>57,122</u>	<u>26,537</u>	<u>30,585</u>

3 Sundry Income

	2024 £	2023 £
Fines, Penalties and Entry Fees	<u>10</u>	<u>50</u>

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2024
Designated and Restricted Funds

	2024				2023
	Competitors Expenses Fund £	Chairman's Ball Fund £	Princes Countryside Fund (2) £	Total £	Total £
INCOME					
Grants and Donations	-	-	-	-	-
Fines and Penalties	-	-	-	-	-
	-	-	-	-	-
EXPENDITURE					
Training	-	-	-	-	544
Depreciation	-	406	-	406	347
Administration and Co-ordination	-	-	-	-	242
Promotional Costs	-	-	-	-	-
	-	406	-	406	1,133
NET (DEFICIT) / SURPLUS	-	(406)	-	(406)	(1,133)

It is with great pleasure that I stand here tonight having just completed my years as Herefordshire County Chairman.

I first joined this fantastic organisation at the age of 10. The third generation of the Beaumont family to be a member of Orleton YFC. For the first 6 years I enjoyed competing in so many competitions not really thinking about the people and committees running the club. But turning 16 in a very small club meant it was time to start taking on responsibilities and roles in Orleton. To this day I have held every office in Orleton except President....yet.

Just before covid I started to look at the county committee, thoroughly impressed with the work they all do, so I decided to give it a go. Landing me in the role of competitions vice. Two years flew by in the roles of vice, and competitions chair, and I found myself contemplating taking on vice county chair, not sure I could manage it. However, during a drunken night at Radnor Chairmans ball Bethan Anthony and Liv Manning started convincing me. And with the support and encouragement of my grandad, club president Jonathon Crofts and my boyfriend Lewis I decided to give it a go.

This time last year I set out my goals, firstly to get the membership figures over the 601 mark and to get every club's charity status re-instated. Unfortunately the 601 figure remains ever elusive, but I am still working on the clubs charity status.

We started the new year with our 2 stockjudging competitions Live & Carcass and Hereford Cattle. Next up our momentous amount of juniors packed into a village hall for junior quiz, a great night of confused faces and lots of sweets! Congratulations to the winners Welsh Newton. Public speaking was next on the competitions calendar with a brand new venue and was a good competition, and a good venue. The events committee were busy organising a pre Christmas night out on the town with pub golf, I'm sure there were a lot of sore heads the next day including myself.

We started January with the pub games final at Loominster golf club where Dilwyn came in 1st place. The new year brought the Hedge laying match on a freezing cold and wet day, where Craswall dominated the scores. Next the seniors put there thinking caps on for the senior quiz and much to my surprise Orleton came home with 1st place, I wasn't much help until we got to the yfc round.

Next up the one that Eardisley wait all year for Performing arts week arrived. This year was 4 nights of Drama competition. There was some amazing talent showcased by members all across the county. During the week we also held one plus, shining stars and De la tour. Congratulations to all of the winners, Eardisley, Welsh Newton and Dilwyn.

Next up is sports day in which many members competed in bench ball, Dyno Cricket and volleyball. Congratulations to Pencombe, Eardisley and The mix Teme Vally,

Hereford and Allensmore teams. March also brought back the March Hare Ball held by our events team, a brilliant night at the Left Bank culminating in a fantastic auction and was a sell out event.

April brought Rally onto the horizon. Starting with spring stockjudging & Horse stockjudging two great competitions with fantastic results starting to add to the rally totals. Next up was Pre-Rally a day filled with multiple competitions of the cube, poultry boning & jointing, fence erecting, 4x4 TOW and farm safety skills. I don't think any of us especially Fred will forget the Health & Safety comp.

Finally rally arrived. A day loved and dreaded by all in equal measures. The talent and imagination shown by all of the competitors never fails to blow me away. As many of my fellow club members know I am not great at crafts or painting and I am so jealous of the talent shown across many of these competitions. Congratulations to this years winners Craswall. Rally night also went off without a hitch. With about 550 people who partied the night away and with much surprise on my end all went home relatively quickly at the end of the night.

The following week the events team were back at it again with a Hogarths takeover. A night of foam, rodeo bulls, ducks and pizza!

Moving forward a couple of weeks, hundreds of Herefordshire members went on to compete at the 3counties show. 3 days of competitions finishing with the TOW finals back at the showground. Prize giving was a nail biting experience with the closest results for a number of years. Herefordshire once again came back out on top.

Junior field day held in July was a perfect way to showcase the young talent this county and also the amount of juniors. A beautiful sunny day meant only one thing Water, with juniors soaked from hoses and water balloons, but of course they all loved it. Congratulations to the winners Welsh Newton.

In august I held my chairman's ball in my home village Kimbolton. I tried something a little different by having a barn dance instead of the usual black tie doo. Bells Hoedown Throwdown was a night of rodeo bulls, photo booths and my favourite YFC cocktails Pond Water. We didn't get as many party goers as we hoped for. But it was a great night, even my 92-year-old grandfather was seen busting some moves on the dancefloor.

This year at Kington Show we held the dance. The events team were is full planning mode with another successful event. With over 500 people in attendance it was a very busy night.

Ploughing match concluded my year on a very wet weekend. With fields ploughed and shirts ironed, it was another fantastic competition day. Welsh Newton came out on top with many trophies won.

As im sure you are all aware this year Herefordshire celebrated its 80th anniversary. Last Sunday we held a parade through Hereford city centre ending with a service of thanks in Hereford Cathedral. It was a fantastic day with soo many people in attendance and every club represented. This celebration has shown just how important Young Farmers is to every current and past members, it is a way to meet new people, develop new skills and socialise with the farming community.

Throughout the year we have seen a numerous amount of members go to compete at West Midlands and National competitions, a list of all of these competitions can be found in your booklet.

I would like to congratulate every member for all of there hardwork this year.

Before I finish I do have thankyou's to bestow;

The management committee for all their support this year.

My county officer's chairs and vices for everything they have done throughout the year, from late nights in the office to early mornings at competitions. Also for being understanding when I am always late for a competition or event.

Ally for all of her help running the office, not forgetting Hope and Wendy for there support in the office also.

My grandad for the knowledge he has bestowed on me and the support he has given at every opportunity this year.

My Orleton YFC family for being at my beck and call all year long. Most especially Tom and lewis for coming and helping set up and pack away every competition and for clearing the rally site for weeks on end.

Finally I would like to wish the best of luck to Chloe for the year ahead I know you will smash it, you have been one of my biggest helpers this year and I don't know what I would have done without your brain and memory.

Thank you.

Annabelle Beaumont
Chairman 2023-2024

Accounts

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 AUGUST 2023**

Charity Registration Number: 520998

Herefordshire Federation of Young Farmers' Clubs

Reference and Administrative Information

Name	Herefordshire County Federation of Young Farmers' Clubs		
Other names	Herefordshire Federation of Young Farmers' Clubs HFYFC		
Registered number	520998		
Registered address	YFC Centre Beech Business Park Tillington Road Hereford HR4 9QJ		
President	Mr Max Jenman		
Chair of Executive Committee	Miss Imi Manning		
Vice - Chair of Executive Committee	Miss Annabel Beaumont		
Chair of Management Committee	Mr Robin Knott		
Treasurer	Mrs Heather Hadley		
Trustees	To 16 January 2023 Miss B Anthony Mrs P James Miss L Legge Miss I Manning Mrs A Rees Mrs R Wall Mr A Baker Mr R Knott Mr S Rogers	From 16 January 2023 Miss A Beaumont Mrs W Davies Mrs H Farndon Miss L Legge Miss I Manning Mrs R Wall Mr A Baker Mr R Knott Mr T Richards Mr S Rogers	
Custodian Trustees	Mr N Evans	Mr R Knott	Mr C Mayson
Bankers	HSBC plc. 35 High Town Hereford HR1 2AQ Lloyds Bank plc 8 High Town Hereford HR1 2AE	CAF Bank Ltd 25 Kings Hill Avenue Kings Hills West Malling Kent ME19 4JQ	Scottish Widows Bank PO Box 883 Leeds LS1 9TY
Independent examiner	M. A. Williams Accountancy Ltd 7 Cottons Meadow Kingstone Hereford HR2 9EW		

Herefordshire Federation of Young Farmers' Clubs
Report of the Trustees for the year ended 31 August 2023

The trustees present their report and financial statements for the Federation for the year ending 31 August 2023. These have been prepared in accordance with the governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019

Structure, governance and management

The charity was established by a constitution adopted in 1960 and adopted a new constitution on 3 September 2007, which was amended on 16 April 2012

The Management Committee, who are the trustees of the Federation, are appointed as follows:

- No more than seven, and no less than three, persons elected by the Executive Committee
- Chair and Vice Chair of the Executive Committee
- Line Manager

The following attend meetings of the management committee without voting rights and are not trustees of the Federation

- Retiring chair of the Executive Committee
- Retiring chair of the Management Committee
- Treasurer

The Management Committee appoints Holding Trustees to act as custodian trustees, who hold that office at the pleasure of the Management Committee.

The Executive Committee is appointed as follows:

- Member clubs elect two persons to the Executive Committee
- Up to six members are co-opted by the Executive Committee
- Representatives of grant making and other bodies may be co-opted to the Executive, provided that the total number of co-options does not exceed seventeen.
- The following are ex-officio members of the Executive Committee
 - President and Vice-Presidents of the Federation
 - Chairs of the sub-committees of the Executive Committee and the Management Committee
 - Line Manager
 - Treasurer
 - Retiring chairman of the Executive Committee
 - Custodian trustees as appointed by the Management Committee

All of the above serve on the Executive Committee for one year and are eligible for re-election, except custodian trustees who hold office for such time as the Management Committee determines

The trustees have considered the major risks to which the Federation is exposed and are satisfied that adequate steps have been taken to minimise exposure to such risks

Objectives and activities

The objects of the Federation are

- a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects
- b) To provide and promote the provision of facilities for recreation and other leisure-time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community

Achievements and performance

The Annual Report details the activities undertaken by the Federation during the year. These activities benefit the public through the organisation of competitions and events and the skills that members learn in taking part in those competitions and events.

Financial review and policies

The financial statements detail the financial performance of the Federation during the year

The trustees:

- have wide powers of investment
- have adopted a policy to invest any surplus income and to ensure that the Federation has sufficient reserves to meet its commitments for the forthcoming year
- have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2023
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2023
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions - given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - accounting records and comply with the accounting requirements of the Charities Act have not been met; or (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Herefordshire Federation of Young Farmers' Clubs
Statement of Financial Activities for the year ended 31 August 2023

		Unrestricted funds 2023 £	Designated funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
	Note					
INCOME FROM:	2					
Voluntary income		6,285	-	-	6,285	4,548
YFC activities and events		67,111	-	-	67,111	63,193
Other incoming resources		17,019	-	-	17,019	3,252
Membership		4,258	-	-	4,258	1,639
Investments		831	-	-	831	75
		<u>95,504</u>	<u>-</u>	<u>-</u>	<u>95,504</u>	<u>72,707</u>
EXPENDITURE ON:	3					
Staff and volunteers		14,494	-	-	14,494	17,241
YFC activities and events		31,605	-	-	31,605	26,066
Cost of the YFC programme		6,995	-	786	7,781	11,905
Equipping and running the YFC Centre		26,421	347	-	26,768	14,552
Governance costs		1,904	-	-	1,904	1,955
Other costs		1,169	-	-	1,169	688
		<u>82,588</u>	<u>347</u>	<u>786</u>	<u>83,721</u>	<u>72,407</u>
NET INCOME / (EXPENDITURE) AND NET MOVEMENT IN FUNDS	4	<u>12,916</u>	<u>(347)</u>	<u>(786)</u>	<u>11,783</u>	<u>300</u>
RECONCILIATION OF FUNDS						
TOTAL FUNDS BROUGHT FORWARD		142,643	9,610	83,902	236,155	235,855
TOTAL FUNDS CARRIED FORWARD		<u>155,559</u>	<u>9,263</u>	<u>83,116</u>	<u>247,938</u>	<u>236,155</u>

Herefordshire Federation of Young Farmers' Clubs
Balance Sheet as at 31 August 2023

	Note	2023 £	£	2022 £	£
FIXED ASSETS					
Tangible assets	8	91,101		92,768	
Intangible assets	9	599		779	
Investments	10	85,220		84,714	
		<u>176,920</u>		<u>178,261</u>	
CURRENT ASSETS					
Stock	11	3,053		2,129	
Debtors	12	17,294		2,153	
Cash at bank and in hand	13	<u>65,154</u>		<u>63,011</u>	
		85,501		67,293	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	14	<u>(14,483)</u>		<u>(9,399)</u>	
NET CURRENT ASSETS			71,018		57,894
NET ASSETS			<u>247,938</u>		<u>236,155</u>
FUNDS OF THE CHARITY	15				
Unrestricted income funds					
General funds		155,559		142,643	
Designated funds		9,263		9,610	
Restricted income funds		83,116		83,902	
TOTAL CHARITY FUNDS		<u>247,938</u>		<u>236,155</u>	

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2023

1 ACCOUNTING POLICIES

Accounting convention

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the financial statements.

The financial statements are prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (the SORP), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity is a public benefit entity as defined by the SORP.

Income

Income is recognised in the period in which they become receivable, which is when the trustees deem that they have become entitled to the resource with reasonable certainty and they are reliably measurable.

Income received for the general purposes of the charity are recognised as unrestricted funds. Income received under restrictions placed under the terms of the receipt of the resource are recognised as restricted funds.

Donated services and facilities are included in income (with an equivalent amount in expenditure) when the benefit to the charity is reasonably quantifiable, measurable and material, and valued at the estimated value to the charity of the service or facility received.

Income is grouped using a natural classification without apportionment.

The value of voluntary help received is not included in the financial statements but is described in the Annual Report

Expenditure

Expenditure is recognised in the period in which a legal or constructive obligation arises which commits the charity to pay out resources.

Expenditure which relates to the preparation and examination of statutory accounts, meetings of trustees or legal advice relating to governance or constitutional matters are recognised as governance costs.

All other expenditure has been grouped using a natural classification, without apportionment.

Fixed assets

Fixed assets are recognised at their purchase cost less accumulated depreciation. It is the policy of the trustees to capitalise tangible fixed assets when their purchase cost exceeds £100.

Depreciation and amortisation are calculated to write off the cost of fixed assets less their estimated residual value over their useful lives. Depreciation is provided on equipment using the following rates:

Equipment	5 years straight line
Fixtures	10 years straight line

No depreciation is provided on freehold land. The trustees consider that freehold buildings are maintained to a standard such that their residual value is greater than their cost. For these reasons the trustees believe that freehold buildings should not be depreciated as any depreciation charged would not be material.

Amortisation of intangible assets is provided on the straight line basis over 5 years.

Investments are recognised at their market value.

Stocks

Stocks are stated at the lower of cost and net realisable amount.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2023

1 ACCOUNTING POLICIES (continued)

Financial instruments

The charity holds basic financial instruments only. Basic financial instruments are recognised and subsequently measured as set out in Module 11 of the SORP.

Funds

Unrestricted funds are those which can be applied for the charitable objects of the charity.

Designated funds are those which can be applied for the charitable objects of the charity, but have been set aside for a specific purpose or purposes.

Restricted funds are those which can be applied for particular restricted charitable objects of the charity. Restrictions may be placed by the donor or grantor when funds are raised, donated or granted for specific purposes.

2 INCOME

	Voluntary income £	YFC activities and events £	Other income £	Income from members and investments	2023 £	2022 £
Unrestricted general funds						
Grants	-	-	-	-	-	-
Donations	100	-	-	-	100	948
Sponsorship	6,185	-	-	-	6,185	3,600
Membership	-	-	-	4,258	4,258	1,639
Events	-	57,122	-	-	57,122	53,255
Other activities	-	9,989	461	-	10,450	9,938
Hire of facilities	-	-	4,423	-	4,423	3,232
Other income	-	-	12,135	-	12,135	20
Investment income	-	-	-	831	831	75
	<u>6,285</u>	<u>67,111</u>	<u>17,019</u>	<u>5,089</u>	<u>95,504</u>	<u>72,707</u>
Designated funds						
Donations	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Restricted funds						
Grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>6,285</u>	<u>67,111</u>	<u>17,019</u>	<u>5,089</u>	<u>95,504</u>	<u>72,707</u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2023

3 EXPENDITURE

	Staff costs £	Events and activities £	Other costs £	Depreciation and amortisation £	2023 £	2022 £
Unrestricted general funds						
Staff and volunteers	10,354	-	4,140	-	14,494	17,241
YFC activities and events	-	31,605	-	-	31,605	26,066
Cost of the YFC programme	-	6,306	509	180	6,995	7,289
Equipping and running the YFC Centre	-	-	24,299	2,122	26,421	14,366
Governance costs	-	-	1,904	-	1,904	1,955
Other costs	-	-	1,169	-	1,169	688
	<u>10,354</u>	<u>37,911</u>	<u>32,021</u>	<u>2,302</u>	<u>82,588</u>	<u>67,605</u>
Designated funds						
Competitor expenses	-	-	-	-	-	-
Equipping and running the YFC Centre	-	-	-	347	347	186
	<u>-</u>	<u>-</u>	<u>-</u>	<u>347</u>	<u>347</u>	<u>186</u>
Restricted funds						
Staff costs	-	-	-	-	-	-
Other costs	-	786	-	-	786	4,616
	<u>-</u>	<u>786</u>	<u>-</u>	<u>-</u>	<u>786</u>	<u>4,616</u>
Total	<u>10,354</u>	<u>38,697</u>	<u>32,021</u>	<u>2,649</u>	<u>83,721</u>	<u>72,407</u>

4 NET MOVEMENT IN FUNDS

The net movement in funds is stated after charging:

	2023 £	2022 £
Staff costs	10,354	13,481
Amounts payable to independent examiner	450	432
Depreciation of owned tangible fixed assets	2,469	2,866
Amortisation of owned intangible fixed assets	<u>180</u>	<u>120</u>

5 TRUSTEE EXPENSES AND TRANSACTIONS WITH RELATED PARTIES

	2023 No.	2022 No.
Number of trustees to whom expenses were payable	<u>2</u>	<u>2</u>

	2023 £	2022 £
Total trustee expenses	<u>1,750</u>	<u>1,192</u>

The expenses are in respect of travelling and out of pocket expenses. Trustees received no remuneration in the current or preceding year.

Trustees, members of committees and volunteers were reimbursed costs of events and activities undertaken in the normal course of activities of the Federation.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2023

6 STAFF COSTS

	2023	2022
	£	£
Wages and salaries	10,181	13,300
Social security costs (net of employment allowance)	-	-
Other pension costs	173	181
	<u>10,354</u>	<u>13,481</u>

The average numbers of persons employed by the charity during the year was 1 (2022 - 1). All employees are primarily engaged in charitable activities.

No employee earned more than £60,000 in the current or preceding year.

The charity contributed to the money purchase pension scheme of its employee. There were no contributions outstanding at the end of the year (2022 £Nil).

7 GOVERNANCE COSTS

	2023	2022
	£	£
Expenditure relating to meetings of trustees	1,151	1,193
Trustee liability insurance	303	330
Independent examination of the accounts	450	432
Professional fees, including maintenance of accounting records and data protection	-	-
	<u>1,904</u>	<u>1,955</u>

8 TANGIBLE FIXED ASSETS

	Land & Buildings £	Equipment £	Fixtures £	Total £
Net book value				
At 1 September 2022	82,636	4,606	5,526	92,768
Additions	-	802	-	802
Depreciation	-	(1,744)	(725)	(2,469)
At 31 August 2023	<u>82,636</u>	<u>3,664</u>	<u>4,801</u>	<u>91,101</u>

All tangible fixed assets are primarily used for charitable purposes.

9 INTANGIBLE FIXED ASSETS

	Website £
Net book value	
At 1 September 2022	779
Additions	-
Amortisation	(180)
At 31 August 2023	<u>599</u>

All intangible fixed assets are primarily used for charitable purposes.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2023

10 FIXED ASSET INVESTMENTS AND INVESTMENT INCOME

	2023	2022
	£	£
Cash equivalents on deposit	<u>85,220</u>	<u>84,714</u>

The investment is unquoted and in the form of deposits with financial institutions in the United Kingdom which cannot be converted to cash without notice. The charity's investment income arises entirely from interest on cash in these deposits and on deposits disclosed in cash at bank and in hand.

11 STOCKS

	2023	2022
	£	£
Branded goods	2,022	1,527
Consumables	<u>1,031</u>	<u>602</u>
	<u>3,053</u>	<u>2,129</u>

Consumables include postage and stationery, heating oil and items used for competitions and events.

12 DEBTORS

	2023	2022
	£	£
Trade debtors	313	1,055
Prepayments and accrued income	4,796	986
Other debtors	<u>12,185</u>	<u>112</u>
	<u>17,294</u>	<u>2,153</u>

No amounts relate to restricted funds in the current or prior year.

13 CASH AT BANK AND IN HAND

	2023	2022
	£	£
Cash in hand	296	299
Cash at bank	<u>64,858</u>	<u>62,712</u>
	<u>65,154</u>	<u>63,011</u>

Cash at bank is held with banks and building societies in the United Kingdom.

14 CREDITORS: AMOUNTS FALLING DUE WITHIN DUE YEAR

	2023	2022
	£	£
Trade creditors	6,221	1,904
Accruals and deferred income	8,173	5,743
Taxation and social security	-	263
Other creditors	<u>89</u>	<u>1,489</u>
	<u>14,483</u>	<u>9,399</u>

No amounts relate to restricted funds in the current or prior year.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2023

15 FUNDS OF THE CHARITY

	At 1 September 2022	Income	Expenditure	Transfers between funds	At 31 August 2023
	£	£	£		£
Current year					
General - unrestricted	142,641	95,504	(82,588)	-	155,557
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	9,075	-	(347)	-	8,728
Total designated funds	9,610	-	(347)	-	9,263
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	2,709	-	(786)	-	1,923
Total restricted funds	83,902	-	(786)	-	83,116
TOTAL FUNDS	<u>236,153</u>	<u>95,504</u>	<u>(83,721)</u>	<u>-</u>	<u>247,936</u>
	At 1 September 2021	Income	Expenditure	Transfers between funds	At 31 August 2022
	£	£	£		£
Prior year					
General - unrestricted	137,541	72,705	(67,605)	-	142,641
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	9,261	-	(186)	-	9,075
Total designated funds	9,796	-	(186)	-	9,610
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	7,325	-	(4,616)	-	2,709
Total restricted funds	88,518	-	(4,616)	-	83,902
TOTAL FUNDS	<u>235,855</u>	<u>72,705</u>	<u>(72,407)</u>	<u>-</u>	<u>236,153</u>

The Competitors Expenses Fund was designated from monies received as penalties from members, and is used for funding expenses incurred by competitors in competition finals.

The Headquarters Fund is to be applied to the provision of a permanent headquarters building for the charity.

The Chairman's Ball Fund was designated from monies received from fundraising events held by Chairs of the Executive Committee over a number of years and is used to purchase fixed assets.

The Prince's Countryside Fund was granted to fund a training programme for members and former members in agricultural and rural skills through a joint project between the charity and The Herefordshire Rural Hub. This project is administered by The Herefordshire Rural Hub.

16 ANALYSIS OF NET ASSETS BY FUND

Funds at 31 August 2023 are represented by

	General - unrestricted	Designated - unrestricted	Restricted	Total funds
	£	£	£	£
Tangible and intangible fixed assets	9,036	1,471	81,193	91,700
Investments	85,220	-	-	85,220
Net current assets / (liabilities)	61,301	7,792	1,923	71,016
	<u>155,557</u>	<u>9,263</u>	<u>83,116</u>	<u>247,936</u>

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**ADDITIONAL INFORMATION FOR THE YEAR ENDING
31 AUGUST 2023**

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2023
Unrestricted Fund

	Note	2023	2022
		£	£
INCOME			
Levies		4,258	1,639
Grants and Donations	1	100	948
Rally and Dance	2	10,726	14,378
Drama	2	3,630	3,816
Dances and Events	2	10,805	9,566
Chairman's Ball	2	5,424	3,339
Sponsorship		6,185	3,600
Net Surplus on Hire of Facilities		4,423	3,232
Net Surplus on Publications		323	664
Net Surplus on Catering		4,598	5,211
Net Surplus on Branded Goods		34	3
Sundry Income	3	50	20
Insurance Claim for Property Repairs		12,085	-
Investment Income		831	73
		<u>63,472</u>	<u>46,489</u>
EXPENDITURE			
Salaries and Employment Costs		10,354	13,481
Administrative Support		1,770	1,682
Officers Expenses		4,050	3,492
Travelling Expenses		90	268
Events and Activities		3,216	4,650
Website		677	555
Light and Heat		2,133	1,322
Rates and Water		676	1,002
Insurances		659	608
Property and Equipment Costs		15,736	2,413
Printing and Stationery		1,072	1,329
Computer Software and Applications		1,022	957
Telephone and Internet		714	1,256
Postages		17	146
Professional Fees		450	432
Governance Costs		1,454	1,523
Sundries and Cleaning		2,399	2,526
Training		1,320	309
Trophies and Engraving		12	93
Trailer Costs		257	249
Bank Charges and Interest		176	296
Depreciation		<u>2,302</u>	<u>2,800</u>
		50,556	41,389
NET SURPLUS		<u><u>12,916</u></u>	<u><u>5,100</u></u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Income and Expenditure Account for the year ending 31 August 2023
Unrestricted Fund

1 Grants and Donations

	2023 £	2022 £
National Federation of Young Farmers' Clubs	-	750
Other	<u>100</u>	<u>198</u>
	<u><u>100</u></u>	<u><u>948</u></u>

2 Fund Raising Events

	2023			2022		
	Income £	Expenditure £	Net £	Income £	Expenditure £	Net £
Rally and Dance	23,866	13,140	10,726	28,479	14,101	14,378
Drama	8,053	4,423	3,630	7,913	4,097	3,816
Chairman's Ball	11,051	5,627	5,424	4,409	1,070	3,339
Dances	10,203	3,142	7,061	9,754	1,681	8,073
Other Events	<u>3,949</u>	<u>205</u>	<u>3,744</u>	<u>2,700</u>	<u>1,207</u>	<u>1,493</u>
	<u><u>57,122</u></u>	<u><u>26,537</u></u>	<u><u>30,585</u></u>	<u><u>53,255</u></u>	<u><u>22,156</u></u>	<u><u>31,099</u></u>

3 Sundry Income

	2023 £	2022 £
Fines, Penalties and Entry Fees	<u>50</u>	<u>20</u>

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2023
Designated and Restricted Funds

	2023				2022
	Competitors Expenses Fund £	Chairman's Ball Fund £	Princes Countryside Fund (2) £	Total £	Total £
INCOME					
Grants and Donations	-	-	-	-	-
Fines and Penalties	-	-	-	-	-
	-	-	-	-	-
EXPENDITURE					
Training	-	-	544	544	3,560
Depreciation	-	347	-	347	186
Administration and Co-ordination	-	-	242	242	1,056
Promotional Costs	-	-	-	-	-
	-	347	786	1,133	4,802
NET (DEFICIT) / SURPLUS	-	(347)	(786)	(1,133)	(4,802)

Mr President, honoured guests, ladies, gentleman and fellow young farmers,

It gives me great privilege to stand here before you having just completed my year as Herefordshire's County Chairman. I can't quite believe how fast these last 12 months have gone and how much we have accomplished and achieved in such a short time frame. After a couple of tumultuous years it is nice to be completely back to normal with a full calendar of competitions and events and with membership numbers hitting their highest figures since 2018.

A little insight into how my county chairman journey started. My young farmers career began 10 years ago after becoming a member of Ledbury Young Farmers and I never would have thought I would have gone on to complete a successful tenure in the county chairman role. As a young 17 year old all I wanted to do was party and have fun and taking on the highest role in the county was never in the plans. As I started to get a little bit older and more involved within the Ledbury committee I very quickly came to the decision that I did much prefer the social side to young farmers then having to actually organise the clubs day to day activities.

In 2019 as vice chairman of Ledbury I was tasked with organising our annual trip to Blackpool. During this trip, the soon to be incoming vice county chairman Bethan, collared myself and my sister in a bar and asked whether we would consider becoming Vice Competitions Chairmen. Unfortunately we said yes and I haven't been able to say no since so two years on the competitions committee, two years as vice county chairman and a year as county chairman followed. I can honestly say becoming county chairman and by saying 'yes' is by far my greatest accomplishment to date. I really have had the best four years helping to run this wonderful federation and giving back to an organisation that has shaped my life and career in a way I never thought imaginable 10 years ago.

My year as county chairman started back in October last year and I had two main goals I wanted to achieve. Firstly, I wanted to get the membership figures over the 601 mark which enables us to have two competing entries at west midlands area and national competition rounds. Unfortunately we fell 34 members short of the mark but I honestly hope the 567 competing members we did have had the best year being part of such a range of fantastic clubs. All those members were welcomed to such a wide and varied competitions and events programme thanks to the wonderful team of county officers this federation has.

The competitions year started with the Ploughing Match held at Woodmanton which was a hugely successful day with around 40 ploughman and a large competition entry in the domestic section. As a federation we decided not to hold the competitions programme planned at the Kington Show that September following the passing of the National Young Farmers patron Queen Elizabeth.

The Ploughing match was closely followed by our two annual stock judging competitions both the live and carcase and the Hereford Cattle Judging. With the current membership being largely junior dominant we knew the Junior Quiz would be a big evening with multiple teams entering the quiz. December rolled around and it was our Public Speaking Day and I would like to take this moment to thank the Herefordshire Chairman of Council for their generous offer of the use of the Town Hall for this competition.

During this pre Christmas period the events team were busy organising bus trips to Cardiff to watch the international rugby and our annual pub games competition which all the intermediate and senior members seem to thoroughly enjoy! After Christmas we once again put on our finest shirts and schoffels to hit Play Night club for the first of four take over events this year.

As we moved into the New Year, the senior members took part in the annual Senior Quiz and Craswall once again dominated the hedge laying competition held on the Duchy of Cornwall estate thanks to the Williams Family. We then moved on into the busiest four months of the young farmers calendar starting off with the Entertainments week, held at Kingstone High School. Three nights containing a wide variety of onstage talents, it was fantastic to see what a gifted membership we have here within the county.

Sports Day closely followed with the juniors running riot on the basketball court and the seniors making strides on the hockey pitches. The membership then started getting ready for the jam packed two months of rally preparations ahead. The first competition of rally season was our Stock Judging competitions. The forever growing popularity of stock judging is incredibly impressive as all the clubs tried to get in the early rally points and take home as many prize cards as they could. Pre-Rally closely followed, with 12 teams competing in the fencing competition and members also taking part in the Farm Safety Skills competition, one of the most important competitions in our young farmers calendar.

May finally hit us and so did the Rally, this year kindly hosted by the Watkins family at Arkstone Court. It was a hugely successful day with over 400 members competing and hundreds of supporters arriving through the gates to cheer on their clubs. The theme of the Rally this year was Country Pursuits so members got stuck into the 30 competitions we held on the day involving the ever impressive Lip Sync Battle, Chariot Racing, Morris Dancing and the Tug of War. Huge congratulations must go to Craswall Young Farmers for lifting the rally shield this year especially in their 75th anniversary year, a celebratory year to remember. Our Annual Rally Dance then followed, the drinks were flowing, the dance floor was packed and members of Herefordshire and neighbouring counties had a blast celebrating all their Rally successes. A huge thanks has to go to the Rally Task Group and the Officer Team for their tremendous efforts in organising the event this year and making the day and dance such a wonderful success.

The Royal Three Counties rolled around again where members from Herefordshire got to compete against the finest competitors from Worcestershire and Gloucestershire in a repeat of the Rally competitions held back in May. It was one of the most competitive years we have had for a while competing and I'm pleased that we came away with the win as well as a huge number of other trophies and prize cards. My second goal I wanted to achieve this year was inspired from a quote from one of my favourite Disney characters Dumbo who said 'Don't just Fly, Soar'. I can sincerely say how proud I am at how this county has soared this year and has achieved such great heights. We have had over 100 members represent Herefordshire at the West Midlands Area round of competitions including all our public speakers, stock judges, our entertainment winners, sports teams, fencers, shearers, tug of war pullers, needleworkers, metalworkers and junior and senior member of the year entries. From those entries we have had over 50 members go onto to represent the county at national competitions and we have come away with numerous trophies this year.

At the English Winter Fair in November last year the Herefordshire teams took away six first placed trophies and prize cards including 1st and 4th in the beef and pig live and carcase overall team results. First in the Intermediate Team Results and First in the Senior Team results. First in the Pig Team Results and second in the Beef Team results. Chloe Watkins also came first in the Senior Pig Live and Carcass competition and Tom Garlick came first in the Intermediate Beef Live and Carcass Competition. I think its fair to say Herefordshire wiped the floor with the competitors at the national stockjudging finals this year.

In April, Eardisley YFC travelled to Leamington Spa where they went on to compete at the National Performing Arts Final where they came a very amicable 3rd place. Herefordshire also had members competing at the National Competitions Finals this year and it was Dilwyn's turn to soar as they picked up a first place in the Fence Erecting, and Lucy Hall was also crowned NFYFC Junior Member of the Year which is an absolutely incredible achievement. We did also had members from Allensmore, Hereford, Welsh Newton, Pencombe, Golden Valley, Eardisley, Lugg Valley, Pontrilas and Craswall represent Herefordshire at national finals this year. All their results can be found in the back of the Annual Report Booklet and I am so proud of all they have achieved.

Herefordshire also went on to compete at the Dairy Stockjudging Finals where Chloe Watkins was at it again coming first in the Senior Dairy class, Isabel Mason came 2nd in the Junior Dairy Class and the team came 1st in the Dairy Stock judging Team competition.

The national finals were completed at the Malvern Show this year where our cookery team wowed the judges with their culinary skills and the floral art competitors smashed their competition too. I'm sure you can all agree with me our members have well and truly soared this year!

I would like to say a massive thank you to our current president Max Jenman for all the support he has given me during my year in post. A huge thank you must also go to our annual sponsors Becky and Charles Wall from A Plush Flush for supporting my year as county chairman and always be on hand for advice and support. And a huge thank you to Robin and the management committee for allowing me to be me and run things the way I have this year.

I must say a huge thank you to Lisa and Wendy who have run the office this year in the absence of a county administrator and good luck to Ally who continues to thrive in her new role. Thank you also must go to my family who have allowed me to take the time away from the farm which has allowed me to try and do the best job I possibly can as county chairman. Finally a huge thank you must go to the wonderful county officer team who have all been there to help me steer the ship this year. I have made you all wear bright orange shirts and jumpers and you have had to put up with my terrible jokes and lively chat but I honestly couldn't have asked for a better group of friends to have had this journey with.

I would like to wish Bell and her team all the success for next year and to enjoy every moment of running the best county in this federation.

Imi
Miss Imi Manning
County Chairman 2022-23

Accounts

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 AUGUST 2022**

Charity Registration Number: 520998

Herefordshire Federation of Young Farmers' Clubs

Reference and Administrative Information

Name	Herefordshire County Federation of Young Farmers' Clubs		
Other names	Herefordshire Federation of Young Farmers' Clubs HFYFC		
Registered number	520998		
Registered address	YFC Centre Beech Business Park Tillington Road Hereford HR4 9QJ		
President	Mr David Morgan		
Chair of Executive Committee	Miss Bethan Anthony		
Vice - Chair of Executive Committee	Miss Imi Manning		
Chair of Management Committee	Mr Robin Knott		
Treasurer	Mrs Heather Hadley		
Trustees	To 24 January 2022 Miss B Anthony Mrs P James Miss L Legge Mrs V Lilwall Miss I Manning Mrs A Rees Mrs R Wall Mr A Baker Mr R Knott Mr S Rogers Mr E Turner	From 24 January 2022 Miss B Anthony Mrs P James Miss L Legge Miss I Manning Mrs A Rees Mrs R Wall Mr A Baker Mr R Knott Mr S Rogers	
Custodian Trustees	Mr N Evans Mr R Knott Mr C Mayson		
Bankers	HSBC plc. 35 High Town Hereford HR1 2AQ	CAF Bank Ltd 25 Kings Hill Avenue Kings Hills West Malling Kent ME19 4JQ	Scottish Widows Bank PO Box 883 Leeds LS1 9TY
Independent examiner	M. A. Williams Accountancy Ltd 7 Cottons Meadow Kingstone Hereford HR2 9EW		

Herefordshire Federation of Young Farmers' Clubs
Report of the Trustees for the year ended 31 August 2022

The trustees present their report and financial statements for the Federation for the year ending 31 August 2022. These have been prepared in accordance with the governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019

Structure, governance and management

The charity was established by a constitution adopted in 1960 and adopted a new constitution on 3 September 2007, which was amended on 16 April 2012

The Management Committee, who are the trustees of the Federation, are appointed as follows:

- No more than seven, and no less than three, persons elected by the Executive Committee
- Chair and Vice Chair of the Executive Committee
- Line Manager

The following attend meetings of the management committee without voting rights and are not trustees of the Federation

- Retiring chair of the Executive Committee
- Retiring chair of the Management Committee
- Treasurer

The Management Committee appoints Holding Trustees to act as custodian trustees, who hold that office at the pleasure of the Management Committee.

The Executive Committee is appointed as follows:

- Member clubs elect two persons to the Executive Committee
- Up to six members are co-opted by the Executive Committee
- Representatives of grant making and other bodies may be co-opted to the Executive, provided that the total number of co-options does not exceed seventeen.
- The following are ex-officio members of the Executive Committee
 - President and Vice-Presidents of the Federation
 - Chairs of the sub-committees of the Executive Committee and the Management Committee
 - Line Manager
 - Treasurer
 - Retiring chairman of the Executive Committee
 - Custodian trustees as appointed by the Management Committee

All of the above serve on the Executive Committee for one year and are eligible for re-election, except custodian trustees who hold office for such time as the Management Committee determines

The trustees have considered the major risks to which the Federation is exposed and are satisfied that adequate steps have been taken to minimise exposure to such risks

Objectives and activities

The objects of the Federation are

- a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects
- b) To provide and promote the provision of facilities for recreation and other leisure-time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community

Achievements and performance

The Annual Report details the activities undertaken by the Federation during the year

Financial review and policies

The financial statements detail the financial performance of the Federation during the year

The trustees:

- have wide powers of investment
- have adopted a policy to invest any surplus income and to ensure that the Federation has sufficient reserves to meet its commitments for the forthcoming year
- have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2022
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of

Independent examiner's statement In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be

Name M. A. Williams Accountancy Ltd

Relevant professional qualification MAAT

Address 7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2022
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions - given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - accounting records and comply with the accounting requirements of the Charities Act have not been met; or (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Herefordshire Federation of Young Farmers' Clubs
Statement of Financial Activities for the year ended 31 August 2022

	Note	Unrestricted funds 2022 £	Designated funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
INCOME FROM:	2					
Voluntary income		3,748	-	-	3,748	15,137
YFC activities and events		63,840	-	-	63,840	13,662
Other incoming resources		3,405	-	-	3,405	4,295
Membership		1,639	-	-	1,639	5,572
Investments		73	-	-	73	79
		<u>72,705</u>	<u>-</u>	<u>-</u>	<u>72,705</u>	<u>38,745</u>
EXPENDITURE ON:	3					
Staff and volunteers		17,241	-	-	17,241	14,324
YFC activities and events		26,066	-	-	26,066	7,563
Cost of the YFC programme		7,289	-	4,616	11,905	6,188
Equipping and running the YFC Centre		14,366	186	-	14,552	9,225
Governance costs		1,955	-	-	1,955	4,053
Other costs		688	-	-	688	170
		<u>67,605</u>	<u>186</u>	<u>4,616</u>	<u>72,407</u>	<u>41,523</u>
NET INCOME / (EXPENDITURE) AND NET MOVEMENT IN FUNDS	4	5,100	(186)	(4,616)	298	(2,778)
RECONCILIATION OF FUNDS						
TOTAL FUNDS BROUGHT FORWARD		137,541	9,796	88,518	235,855	238,633
TOTAL FUNDS CARRIED FORWARD		<u>142,641</u>	<u>9,610</u>	<u>83,902</u>	<u>236,153</u>	<u>235,855</u>

Herefordshire Federation of Young Farmers' Clubs
Balance Sheet as at 31 August 2022

	Note	2022 £	£	2021 £	£
FIXED ASSETS					
Tangible assets	8	92,768		93,057	
Intangible assets	9	779		-	
Investments	10	84,712		84,653	
		<u>178,259</u>		<u>177,710</u>	
CURRENT ASSETS					
Stock	11	2,129		3,060	
Debtors	12	2,153		2,215	
Cash at bank and in hand	13	<u>63,011</u>		<u>58,347</u>	
		67,293		63,622	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	14	<u>(9,399)</u>		<u>(5,477)</u>	
NET CURRENT ASSETS			57,894		58,145
NET ASSETS			<u>236,153</u>		<u>235,855</u>
FUNDS OF THE CHARITY	15				
Unrestricted income funds					
General funds		142,641		137,541	
Designated funds		9,610		9,796	
Restricted income funds		83,902		88,518	
TOTAL CHARITY FUNDS		<u>236,153</u>		<u>235,855</u>	

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2022

1 ACCOUNTING POLICIES

Accounting convention

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the financial statements.

The financial statements are prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (the SORP), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity is a public benefit entity as defined by the SORP.

Income

Income is recognised in the period in which they become receivable, which is when the trustees deem that they have become entitled to the resource with reasonable certainty and they are reliably measurable.

Income received for the general purposes of the charity are recognised as unrestricted funds. Income received under restrictions placed under the terms of the receipt of the resource are recognised as restricted funds.

Donated services and facilities are included in income (with an equivalent amount in expenditure) when the benefit to the charity is reasonably quantifiable, measurable and material, and valued at the estimated value to the charity of the service or facility received.

Income is grouped using a natural classification without apportionment.

The value of voluntary help received is not included in the financial statements but is described in the Annual Report

Expenditure

Expenditure is recognised in the period in which a legal or constructive obligation arises which commits the charity to pay out resources.

Expenditure which relates to the preparation and examination of statutory accounts, meetings of trustees or legal advice relating to governance or constitutional matters are recognised as governance costs.

All other expenditure has been grouped using a natural classification, without apportionment.

Fixed assets

Fixed assets are recognised at their purchase cost less accumulated depreciation. It is the policy of the trustees to capitalise tangible fixed assets when their purchase cost exceeds £100.

Depreciation and amortisation are calculated to write off the cost of fixed assets less their estimated residual value over their useful lives. Depreciation is provided on equipment using the following rates:

Equipment	5 years straight line
Fixtures	10 years straight line

No depreciation is provided on freehold land. The trustees consider that freehold buildings are maintained to a standard such that their residual value is greater than their cost. For these reasons the trustees believe that freehold buildings should not be depreciated as any depreciation charged would not be material.

Amortisation of intangible assets is provided on the straight line basis over 5 years.

Investments are recognised at their market value.

Stocks

Stocks are stated at the lower of cost and net realisable amount.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2022

1 ACCOUNTING POLICIES (continued)

Financial instruments

The charity holds basic financial instruments only. Basic financial instruments are recognised and subsequently measured as set out in Module 11 of the SORP.

Funds

Unrestricted funds are those which can be applied for the charitable objects of the charity.

Designated funds are those which can be applied for the charitable objects of the charity, but have been set aside for a specific purpose or purposes.

Restricted funds are those which can be applied for particular restricted charitable objects of the charity. Restrictions may be placed by the donor or grantor when funds are raised, donated or granted for specific

2 INCOME

	Voluntary income £	YFC activities and events £	Other income £	Income from members and investments	2022 £	2021 £
Unrestricted general funds						
Grants	-	-	-	-	-	-
Donations	948	-	-	-	948	4,978
Sponsorship	2,800	-	-	-	2,800	870
Membership	-	-	-	1,639	1,639	5,572
Events	-	49,646	-	-	49,646	11,439
Other activities	-	9,785	153	-	9,938	2,233
Hire of facilities	-	-	3,232	-	3,232	583
Other income	-	-	20	-	20	5
Investment income	-	-	-	73	73	79
Coronavirus Job Retention Scheme	-	-	-	-	-	3,697
	<u>3,748</u>	<u>59,431</u>	<u>3,405</u>	<u>1,712</u>	<u>68,296</u>	<u>29,456</u>
Designated funds						
Donations	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,289</u>
Restricted funds						
Grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>3,748</u>	<u>59,431</u>	<u>3,405</u>	<u>1,712</u>	<u>68,296</u>	<u>38,745</u>

The charity has directly benefited from assistance from central and local government amounting to £Nil (2021 7,498)

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2022

3 EXPENDITURE

	Staff costs £	Events and activities £	Other costs £	Depreciation and amortisation £	2022 £	2021 £
Unrestricted general funds						
Staff and volunteers	13,481	-	3,760	-	17,241	14,324
YFC activities and events	-	26,066	-	-	26,066	7,563
Cost of the YFC programme	-	4,959	528	120	5,607	2,500
Equipping and running the YFC Centre	-	-	11,686	2,680	14,366	9,197
Governance costs	-	-	1,955	-	1,955	4,053
Other costs	-	-	688	-	688	170
	<u>13,481</u>	<u>31,025</u>	<u>18,617</u>	<u>2,800</u>	<u>65,923</u>	<u>37,807</u>
Designated funds						
Competitor expenses	-	-	-	-	-	-
Equipping and running the YFC Centre	-	-	-	186	186	28
	<u>-</u>	<u>-</u>	<u>-</u>	<u>186</u>	<u>186</u>	<u>28</u>
Restricted funds						
Staff costs	-	-	-	-	-	-
Other costs	-	4,616	-	-	4,616	3,688
	<u>-</u>	<u>4,616</u>	<u>-</u>	<u>-</u>	<u>4,616</u>	<u>3,688</u>
Total	<u>13,481</u>	<u>35,641</u>	<u>18,617</u>	<u>2,986</u>	<u>70,725</u>	<u>41,523</u>

4 NET MOVEMENT IN FUNDS

The net movement in funds is stated after charging:

	2022 £	2021 £
Staff costs	13,481	13,440
Amounts payable to independent examiner	432	420
Depreciation of owned tangible fixed assets	2,866	3,034
Amortisation of owned intangible fixed assets	<u>120</u>	<u>-</u>

5 TRUSTEE EXPENSES AND TRANSACTIONS WITH RELATED PARTIES

	2022 No.	2021 No.
Number of trustees to whom expenses were payable	<u>2</u>	<u>4</u>
	2022 £	2021 £
Total trustee expenses	<u>1,192</u>	<u>1,316</u>

The expenses are in respect of travelling and out of pocket expenses. Trustees received no remuneration in the current or preceding year.

Trustees, members of committees and volunteers were reimbursed costs of events and activities undertaken in the normal course of activities of the Federation.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2022

6 STAFF COSTS

	2022	2021
	£	£
Wages and salaries	13,300	11,729
Social security costs (net of employment allowance)	-	-
Other pension costs	181	163
	<u>13,481</u>	<u>11,892</u>

The average numbers of persons employed by the charity during the year was 1 (2021 - 1). All employees are primarily engaged in charitable activities.

No employee earned more than £60,000 in the current or preceding year.

The charity contributed to the money purchase pension scheme of its employee. There were contributions outstanding of £69 at the end of the year (2021 £40).

7 GOVERNANCE COSTS

	2022	2021
	£	£
Expenditure relating to meetings of trustees	1,193	1,246
Trustee liability insurance	330	331
Independent examination of the accounts	432	420
Professional fees, including maintenance of accounting records and data protection	-	2,056
	<u>1,955</u>	<u>4,053</u>

8 TANGIBLE FIXED ASSETS

	Land & Buildings £	Equipment £	Fixtures £	Total £
Net book value				
At 1 September 2021	82,636	5,465	4,956	93,057
Additions	-	1,391	1,186	2,577
Depreciation	-	(2,250)	(616)	(2,866)
At 31 August 2022	<u>82,636</u>	<u>4,606</u>	<u>5,526</u>	<u>92,768</u>

All tangible fixed assets are primarily used for charitable purposes.

9 INTANGIBLE FIXED ASSETS

	Website £
Net book value	
At 1 September 2021	-
Additions	899
Amortisation	(120)
At 31 August 2022	<u>779</u>

All intangible fixed assets are primarily used for charitable purposes.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2022

10 FIXED ASSET INVESTMENTS AND INVESTMENT INCOME

	2022	2021
	£	£
Cash equivalents on deposit	<u>84,712</u>	<u>84,653</u>

The investment is unquoted and in the form of deposits with financial institutions in the United Kingdom which cannot be converted to cash without notice. The charity's investment income arises entirely from interest on cash in these deposits and on deposits disclosed in cash at bank and in hand.

11 STOCKS

	2022	2021
	£	£
Branded goods	1,527	2,059
Consumables	<u>602</u>	<u>1,001</u>
	<u>2,129</u>	<u>3,060</u>

Consumables include postage and stationery, heating oil and items used for competitions and events.

12 DEBTORS

	2022	2021
	£	£
Trade debtors	1,055	2,045
Prepayments and accrued income	986	-
Other debtors	<u>112</u>	<u>170</u>
	<u>2,153</u>	<u>2,215</u>

No amounts relate to restricted funds in the current or prior year.

13 CASH AT BANK AND IN HAND

	2022	2021
	£	£
Cash in hand	299	429
Cash at bank	<u>62,712</u>	<u>57,918</u>
	<u>63,011</u>	<u>58,347</u>

Cash at bank is held with banks and building societies in the United Kingdom.

14 CREDITORS: AMOUNTS FALLING DUE WITHIN DUE YEAR

	2022	2021
	£	£
Trade creditors	1,904	581
Accruals and deferred income	5,743	3,709
Taxation and social security	263	67
Other creditors	<u>1,489</u>	<u>1,120</u>
	<u>9,399</u>	<u>5,477</u>

No amounts relate to restricted funds in the current or prior year.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2022

15 FUNDS OF THE CHARITY

	At 1 September 2021	Income	Expenditure	Transfers between funds	At 31 August 2022
	£	£	£		£
Current year					
General - unrestricted	137,541	72,705	(67,605)	-	142,641
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	9,261	-	(186)	-	9,075
Total designated funds	9,796	-	(186)	-	9,610
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	7,325	-	(4,616)	-	2,709
Total restricted funds	88,518	-	(4,616)	-	83,902
TOTAL FUNDS	<u>235,855</u>	<u>72,705</u>	<u>(72,407)</u>	<u>-</u>	<u>236,153</u>
	At 1 September 2020	Income	Expenditure	Transfers between funds	At 31 August 2021
	£	£	£		£
Prior year					
General - unrestricted	145,892	29,456	(37,807)	-	137,541
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	-	9,289	(28)	-	9,261
Total designated funds	535	9,289	(28)	-	9,796
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	11,013	-	(3,688)	-	7,325
Total restricted funds	92,206	-	(3,688)	-	88,518
TOTAL FUNDS	<u>238,633</u>	<u>38,745</u>	<u>(41,523)</u>	<u>-</u>	<u>235,855</u>

The Competitors Expenses Fund was designated from monies received as penalties from members, and is used for funding expenses incurred by competitors in competition finals.

The Headquarters Fund is to be applied to the provision of a permanent headquarters building for the charity.

The Chairman's Ball Fund was designated from monies received from fundraising events held by Chairs of the Executive Committee over a number of years and is used to purchase fixed assets.

The Prince's Countryside Fund was granted to fund a training programme for members and former members in agricultural and rural skills through a joint project between the charity and The Herefordshire Rural Hub. This project is administered by The Herefordshire Rural Hub.

16 ANALYSIS OF NET ASSETS BY FUND

Funds at 31 August 2022 are represented by

	General - unrestricted	Designated - unrestricted	Restricted	Total funds
	£	£	£	£
Tangible and intangible fixed assets	11,338	1,016	81,193	93,547
Investments	84,712	-	-	84,712
Net current assets / (liabilities)	46,591	8,594	2,709	57,894
	<u>142,641</u>	<u>9,610</u>	<u>83,902</u>	<u>236,153</u>

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**ADDITIONAL INFORMATION FOR THE YEAR ENDING
31 AUGUST 2022**

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2022
Unrestricted Fund

	Note	2022	2021
		£	£
INCOME			
Levies		1,639	5,572
Grants and Donations	1	948	4,978
Rally and Dance	2	15,178	2,181
Drama	2	3,816	-
Dances and Events	2	9,566	3,855
Chairman's Ball	2	3,339	-
Sponsorship		2,800	870
Net Surplus on Hire of Facilities		3,232	583
Net Surplus / (Deficit) on Publications		664	(22)
Net Surplus on Catering		5,211	85
Net Surplus on Branded Goods		3	1
Sundry Income	3	20	5
Investment Income		73	79
Coronavirus Job Retention Scheme		-	3,697
		<u>46,489</u>	<u>21,884</u>
EXPENDITURE			
Salaries and Employment Costs		13,481	11,892
Administrative Support		1,682	76
Officers Expenses		3,492	2,416
Travelling Expenses		268	16
Events and Activities		4,650	1,657
Website		555	107
Light and Heat		1,322	591
Rates and Water		1,002	481
Insurances		608	596
Property and Equipment Costs		2,413	1,616
Printing and Stationery		1,329	538
Computer Software and Applications		957	796
Telephone and Internet		1,256	689
Postages		146	96
Professional Fees		432	2,057
Governance Costs		1,523	1,577
Sundries and Cleaning		2,526	1,066
Training		309	660
Trophies and Engraving		93	-
Trailer Costs		249	217
Bank Charges and Interest		296	84
Depreciation		<u>2,800</u>	<u>3,007</u>
		41,389	30,235
NET SURPLUS / (DEFICIT)		<u><u>5,100</u></u>	<u><u>(8,351)</u></u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Income and Expenditure Account for the year ending 31 August 2022
Unrestricted Fund

1 Grants and Donations

	2022 £	2021 £
Hereford Corn Exchange	-	100
Herefordshire Council	-	3,801
West Midlands Area YFC	-	350
National Federation of Young Farmers' Clubs	750	-
Other	198	727
	<u>948</u>	<u>4,978</u>

2 Fund Raising Events

	2022			2021		
	Income £	Expenditure £	Net £	Income £	Expenditure £	Net £
Rally and Dance	29,279	14,101	15,178	7,584	5,403	2,181
Drama	7,913	4,097	3,816	-	-	-
Chairman's Ball	4,409	1,070	3,339	-	-	-
Dances	9,754	1,681	8,073	2,815	-	2,815
Other Events	2,700	1,207	1,493	1,040	-	1,040
	<u>54,055</u>	<u>22,156</u>	<u>31,899</u>	<u>11,439</u>	<u>5,403</u>	<u>6,036</u>

3 Sundry Income

	2022 £	2021 £
Fines, Penalties and Entry Fees	20	5
	<u>20</u>	<u>5</u>

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2022
Designated and Restricted Funds

	2022				2021
	Competitors Expenses Fund £	Chairman's Ball Fund £	Princes Countryside Fund (2) £	Total £	Total £
INCOME					
Grants and Donations	-	-	-	-	9,289
Fines and Penalties	-	-	-	-	-
	-	-	-	-	9,289
EXPENDITURE					
Training	-	-	3,560	3,560	2,940
Depreciation	-	186	-	186	28
Administration and Co-ordination	-	-	1,056	1,056	748
Promotional Costs	-	-	-	-	-
	-	186	4,616	4,802	3,716
NET (DEFICIT) / SURPLUS	-	(186)	(4,616)	(4,802)	5,573

County Chairmans Report

I can hardly believe it has been 12 months since I last sat down to reflect on a year of being HFYFC Chairman. The last 12 months have flown by and I can scarcely believe my time as Chair has come to an end.

As promised at every AGM last year, HFYFC was back with a jam-packed calendar. We kicked off the year with the Ploughing Match over in Pencombe. A manic day where we saw parts of Pencombe we never knew existed, with tractor rides going up and down to Ploughing from the Village Hall. We knew from that day on it was going to be a very busy year. We had 47 Ploughmen enter and a Domestic Section that filled the playground, carpark and Village Hall. My personal favourite was 'Dress up as the County Chairman' where we had members dressing up like a can of baked beans thanks to the nickname and those who seem to think I dress like someone resembling Lady Gaga. Next up was Autumn Stockjudging and although we wanted to put the dreaded Coronavirus behind us, it was still rearing its ugly head, the first competition of the new year and I missed it during my 10-day isolation stint. Not to worry as the new County Team were raring to go with a full day of excited competitors despite there not being the opportunity to judge carcass this year.

In late October, Imi and I had the opportunity to attend the NFYFC training weekend for Chairman and Vice Chairman in Cardiff. I think Imi will agree with me that we did our bit to keep up the reputation of Herefordshire loving a good time. As much as were enjoying our time away County called and with a 90th Birthday and Hereford Stockjudging to get to as we made our way back home. Hereford Stockjudging was a fantastic event where we roped in a new Comps Vice and even had a film crew attend talking to some members about what YFC is and what it had done for them.

By the time November rolled around we were back on track and all ready for the Junior Quiz. With 50% of the membership this year being junior we knew it was going to be a big quiz. Back to a face-to-face quiz meant, much to everyone's delight, the return of everyone's favourite bit – the Tuck Shop. Here the Juniors loaded up with jelly brains and white mice and then got sent back home for the parents to deal with the sugar high!

Next was English Winter Fair, with Stockjudging back up and running and popular as ever we had two full teams head off to represent us, Herefordshire B came first closely followed by Herefordshire A coming second. With a wealth of team and individual Prize Cards coming home it was great to see our enforced break from Stockjudging hadn't inhibited us too much!

It's not all about competing – the end of November saw a once-in-a-lifetime event. Bean and Ern's Big Bash, or as it is more commonly known in other years – the Chairman's Ball. After the last two years of zoom, cancelled dates and isolations. Ernie and I decided there was only one thing for it. We were going to have a party and there was only one location for us. Members turned up in bus loads and Clyro was fit to burst at the seams. Making just over £3000 it was a massive success.

December was soon here and we started off our Public Speaking Competitions. With After Dinner Speaking being a Senior favourite, it was great to see a range of members competing at a very chilling evening at the Swan in Letton. A special mention must go to our OAPs (Uncle Roger and Dad) who stepped in to help the scratch team – who knew the French language could sound quite so rustic? The same weekend we headed off to Ledbury at Loxhill Farm where members competed in a wide range of Public Speaking Competitions and Cheerleading. It was a great day with lots of members heading off to the West Midlands Area.

One of my favourite times this year was Christmas. It was so lovely to see clubs being able to get together this year, whether it was Carol Singing, club meals or even selling Mistletoe. It was just clubs in the festive mood. County put on North vs South at Greyhounds followed by a night out in all of the favourites, Play. With the event being such a success we subsequently took over Play another two times this year, always proving to be a hit with the members.

With Christmas behind us, we were rapidly heading into the Panto season. I, like many members, was practising with my Club several times a week ready to take to the stage yet again. During practice, we managed to squeeze in a Senior Quiz held at Ledbury Rugby Club.

Panto week finally arrived and this year we went back to an old venue, Kingstone High School. With enough One Pluses from Welsh Newton to last a whole night, we were set for a busy week! We had 5 pantos and it was great to see some of our smaller clubs' pair up and perform on the stage, Wednesday-Saturday were sell out nights. This is my favourite competition to bring clubs together and it didn't fail, the cherry on the top being my club winning and heading on that famous bus to the next round a few short weeks later, and placed 2nd in the Panto. Some of our one pluses came to compete as well, Woolhope winning with their Synchronised Swimming. During this weekend we also had Paige Williams competing in Junior Member of the Year placing 5th and myself in Senior Member of the year placing 2nd.

With barely time for a good night sleep, the following day many of our members headed to Stafford to compete in the next round of Public Speaking & and Cheerleading. The Junior Readers from Eardisley securing 1st place and going on to compete in the National placing 2nd, a fantastic achievement. The Seniors didn't do too badly either, sleep deprived and a little loopy, we went on to win the competition dressing up as Bear Grylls, Fab Ric and Crazy Scientist. When we got to National, we didn't do half as well as the Juniors placing 6th overall.

March was all about sports! The return of Sports Day at Queen Elizabeth High School in Bromyard was much anticipated by all the members and another fantastic day of competing. The Juniors got very into Ultimate Frisbee whilst the men slipped and slid around the school hall playing Dodgeball, without a doubt some of the best entertainment I have seen this year. Herefordshire then went onto host the WMA Sports Day at Hereford Sixth Form College, where we had teams placing 2nd and 3rd across the board.

During April we ventured over to Townsend Farm for the Spring Stock Judging Competition. This was another day jam packed with competitors (a trend throughout the year) and 37 juniors in the Sheep class. I'm not sure even George Legge quite knew what he had signed up for when he said he would judge. The popularity in Stockjudging became even more evident at this year's Pre-Rally where was the return of the Horse Stock Judging competition. Despite half our members in being in Blackpool we had a brilliant day at Pre-Rally where we saw everything from Fencing to Poultry Boning and Jointing. With only one minor explosion in catering, we were on a roll.

As May finally rolled around it was time for the big one – Rally. After having to cancel 2020 the Goring Family were kind enough to have us again this year. The Rally was a phenomenal success and with hundreds coming through the door during the daytime we were set for a good day. With just over 500-members, competition was fierce and as the theme was an unusual mix of Ancient Egypt and Outer Space with a touch of Hungry Hippos there was something for everyone. Welsh Newton carried on their trend of being the club to beat, again lifting the Rally Shield. Unlike 12 months ago we were able to have the Annual Rally Dance and boy what a dance it was with just under 1000 people turning up. The bar was packed and the dance floor busy with members from across the country coming to see how we like to party in Herefordshire. The county Rally was a massive success and made a record breaking £15,000. A huge thank you must go to everyone on the Rally Task Group who work so hard to make the day and dance such a success. Their efforts and your support as a Federation is what secured that incredible profit.

In June, a selection of members headed to Newcastle to celebrate 90 years of NFYFC Weekend Away for some members before they become parents, for others just a chance to try going out somewhere new. As my mum always said – there's no rest for the wicked – and on that Sunday we woke up in Newcastle and drove all the way back to Gloucester ready to Carcass Judging for the Three Counties Show. I'm willing to admit this was one of the least favourite days in my time as County Chair having to compete with the worst hangover. I really wouldn't recommend Carcase judging after a night out in Newcastle. Luckily my team mates for Stockjudging were ready and raring to go.

We had competitors heading off to NFYFC Competitions Day in Staffordshire; we also had members attending NFYFC Shearing Competitions and Dairy Stock Judging Finals in the first two weeks of July.

With Steve not only being Three Counties Chairman but also West Midlands Area Chairman, it was down to Herefordshire to host the WMA Stockman of the Year competition. We headed back to the Manning's where we had two full teams entered. With our teams coming both 1st and 2nd, with individual prize cards as well, it was a fantastic day and one we were very proud of.

The end of Royal Welsh Week and the end of July meant it was time for Junior Field Day. Although we call it Junior Field Day, this year with our eager juniors in their masses it felt more like a second Rally. The juniors turned in droves and battled it out. From Cereal Stockjudging, to Tin Foil Police Hats there really is nothing these kids can't do. It was great to see at Prize Giving a huge range of clubs coming up to collect prize cards. The future is bright in HFYFC with these juniors coming up through the ranks.

Before I knew it, we were round to September. Clubs were having AGMs, swapping officers and preparing for a new year. We were all set for Kington Show and the first event of the new year, but unfortunately with the sudden passing of our National Patron, Queen Elizabeth II, the event was cancelled.

The Ploughing Match was certainly something to be proud of this year and really saw this County put its best foot forward in the face of adversity.

To finish off the year we had the Chairmans Ball. For this event we went back down the traditional route of a Black-Tie Ball, held in Eardisley by the Preece Family. With just under 400 people, it was a fantastic evening celebrating the end of a very busy 12 months. Thank you to all the volunteers and Officers who helped on the night and let me ditch the orange stewards vest for an orange dress.

It is only when I have sat down and reflected back on a year as County Chairman than I have come to realise just how much has happened during my post. 12 months ago, I stood before you and told you "My goal for the next 12 months is to get this County back into the strong position" and that goal I feel has been achieved.

Over the last two years of being County Chairman I have learnt, experienced and gained so much. It is not a role to undertake half-heartedly but it is definitely not something you can manage alone. My Officers, friends and family are the reason I have made it through to this point – they have been the back bone of every event, competition and Monday night.

The last month has really illustrated to me just how much this Federation loves and supports each other. To lose one of our own is devastating and something you hope to never experience. We as Young Farmers are here for one another no matter what.

There has been lots of highs and some real lows but there is nothing I have regretted doing during my time in post. It has been my absolute honour and privilege to be your County Chairman. I can only hope that Imi and all my other successors get as much enjoyment out of the role as I have and I wish them all the best in running this fantastic and unique County.

Bethan Anthony – County Chairman 2021-2022

Accounts

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 AUGUST 2021**

Charity Registration Number: 520998

**Herefordshire Federation of Young Farmers' Clubs
Reference and Administrative Information**

Name	Herefordshire County Federation of Young Farmers' Clubs		
Other names	Herefordshire Federation of Young Farmers' Clubs HFYFC		
Registered number	520998		
Registered address	YFC Centre Beech Business Park Tillington Road Hereford HR4 9QJ		
Patron	Mr Clive Richards OBE DL (passed away 16 April 2021)		
President	Mr David Morgan		
Chair of Executive Committee	Miss Bethan Anthony		
Vice - Chair of Executive Committee	Miss Imi Manning		
Chair of Management Committee	Mrs Fay Bevan (to 25 January 2021) Mr Robin Knott (from 25 January 2021)		
Treasurer	Mrs Heather Hadley		
Trustees	To 25 January 2021 Miss B Anthony Mrs F Bevan Mrs W Davies Mrs V Lilwall Mr A Baker Mr T James Mr R Knott Mr E Richards Mr S Rogers Mr E Turner	From 25 January 2021 Miss B Anthony Mrs P James (appointed 8 February 2021) Miss L Legge Mrs V Lilwall (retired 8 February 2021) Miss I Manning Mrs A Rees Mrs R Wall Mr A Baker Mr R Knott Mr S Rogers Mr E Turner	
Custodian Trustees	Mr N Evans Mr R Knott Mr C Mayson		
Bankers	HSBC plc. 35 High Town Hereford HR1 2AQ	CAF Bank Ltd 25 Kings Hill Avenue Kings Hills West Malling Kent ME19 4JQ	Scottish Widows Bank PO Box 883 Leeds LS1 9TY
Independent examiner	M. A. Williams Accountancy Ltd 7 Cottons Meadow Kingstone Hereford HR2 9EW		

Herefordshire Federation of Young Farmers' Clubs
Report of the Trustees for the year ended 31 August 2021

The trustees present their report and financial statements for the Federation for the year ending 31 August 2021. These have been prepared in accordance with the governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019

Structure, governance and management

The charity was established by a constitution adopted in 1960 and adopted a new constitution on 3 September 2007, which was amended on 16 April 2012

The Management Committee, who are the trustees of the Federation, are appointed as follows:

- No more than seven, and no less than three, persons elected by the Executive Committee
- Chair and Vice Chair of the Executive Committee
- Line Manager

The following attend meetings of the management committee without voting rights and are not trustees of the Federation

- Retiring chair of the Executive Committee
- Retiring chair of the Management Committee
- Treasurer

The Management Committee appoints Holding Trustees to act as custodian trustees, who hold that office at the pleasure of the Management Committee.

The Executive Committee is appointed as follows:

- Member clubs elect two persons to the Executive Committee
- Up to six members are co-opted by the Executive Committee
- Representatives of grant making and other bodies may be co-opted to the Executive, provided that the total number of co-options does not exceed seventeen.
- The following are ex-officio members of the Executive Committee
 - President and Vice-Presidents of the Federation
 - Chairs of the sub-committees of the Executive Committee and the Management Committee
 - Line Manager
 - Treasurer
 - Retiring chairman of the Executive Committee
 - Custodian trustees as appointed by the Management Committee

All of the above serve on the Executive Committee for one year and are eligible for re-election, except custodian trustees who hold office for such time as the Management Committee determines

The trustees have considered the major risks to which the Federation is exposed and are satisfied that adequate steps have been taken to minimise exposure to such risks

Objectives and activities

The objects of the Federation are

- a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects
- b) To provide and promote the provision of facilities for recreation and other leisure-time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community

Achievements and performance

The Annual Report details the activities undertaken by the Federation during the year

Financial review and policies

The financial statements detail the financial performance of the Federation during the year

The trustees:

- have wide powers of investment
- have adopted a policy to invest any surplus income and to ensure that the Federation has sufficient reserves to meet its commitments for the forthcoming year
- have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Patron

The Federation was saddened to hear of the sudden passing of our Patron in April. A tribute to Clive will be presented at the Annual General Meeting.

Independent Examiner's Report on the Financial Statements

Report to the trustees of	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
Registered charity number	520998
On accounts for the year ended	31 AUGUST 2021
Set out on pages	4 TO 11
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for It is my responsibility to: - examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions - given by the Charity Commission (under section 145(5)(b) of the Charities Act), and - to state whether particular matters have come to my
Basis of independent examiner's report	My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of
Independent examiner's statement	In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements - to keep accounting records in accordance with section 130 of the Act; and - accounting records and comply with the accounting requirements of the Charities Act have not been met; or (2) enable a proper understanding of the accounts to be reached.
Name	M. A. Williams Accountancy Ltd
Relevant professional qualification	MAAT
Address	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

Herefordshire Federation of Young Farmers' Clubs
Statement of Financial Activities for the year ended 31 August 2021

	Note	Unrestricted funds 2021 £	Designated funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
INCOME FROM:	2					
Voluntary income		5,848	9,289	-	15,137	13,027
YFC activities and events		13,662	-	-	13,662	35,807
Other incoming resources		4,295	-	-	4,295	8,729
Membership		5,572	-	-	5,572	6,039
Investments		79	-	-	79	274
		<u>29,456</u>	<u>9,289</u>	<u>-</u>	<u>38,745</u>	<u>63,876</u>
EXPENDITURE ON:	3					
Staff and volunteers		14,324	-	-	14,324	15,130
YFC activities and events		7,563	-	-	7,563	26,834
Cost of the YFC programme		2,500	-	3,688	6,188	5,795
Equipping and running the YFC Centre		9,197	28	-	9,225	10,847
Governance costs		4,053	-	-	4,053	2,556
Other costs		170	-	-	170	315
		<u>37,807</u>	<u>28</u>	<u>3,688</u>	<u>41,523</u>	<u>61,477</u>
NET (EXPENDITURE) / INCOME AND NET MOVEMENT IN FUNDS	4	<u>(8,351)</u>	<u>9,261</u>	<u>(3,688)</u>	<u>(2,778)</u>	<u>2,399</u>
RECONCILIATION OF FUNDS						
TOTAL FUNDS BROUGHT FORWARD		145,892	535	92,206	238,633	236,234
TOTAL FUNDS CARRIED FORWARD		<u>137,541</u>	<u>9,796</u>	<u>88,518</u>	<u>235,855</u>	<u>238,633</u>

Herefordshire Federation of Young Farmers' Clubs
Balance Sheet as at 31 August 2021

	Note	2021 £	£	2020 £	£
FIXED ASSETS					
Tangible assets	8	93,057		93,374	
Intangible assets	9	-		-	
Investments	10	84,653		84,578	
		<u>177,710</u>		<u>177,952</u>	
CURRENT ASSETS					
Stock	11	3,060		2,928	
Debtors	12	2,215		799	
Cash at bank and in hand	13	58,347		64,075	
		<u>63,622</u>		<u>67,802</u>	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	14	<u>(5,477)</u>		<u>(7,121)</u>	
NET CURRENT ASSETS			58,145		60,681
NET ASSETS			<u>235,855</u>		<u>238,633</u>
FUNDS OF THE CHARITY	15				
Unrestricted income funds					
General funds		137,541		145,892	
Designated funds		9,796		535	
Restricted income funds			88,518		92,206
TOTAL CHARITY FUNDS			<u>235,855</u>		<u>238,633</u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2021

1 ACCOUNTING POLICIES

Accounting convention

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the financial statements.

The financial statements are prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (the SORP), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity is a public benefit entity as defined by the SORP.

Income

Income is recognised in the period in which they become receivable, which is when the trustees deem that they have become entitled to the resource with reasonable certainty and they are reliably measurable.

Income received for the general purposes of the charity are recognised as unrestricted funds. Income received under restrictions placed under the terms of the receipt of the resource are recognised as restricted funds.

Donated services and facilities are included in income (with an equivalent amount in expenditure) when the benefit to the charity is reasonably quantifiable, measurable and material, and valued at the estimated value to the charity of the service or facility received.

Income is grouped using a natural classification without apportionment.

The value of voluntary help received is not included in the financial statements but is described in the Annual Report

Expenditure

Expenditure is recognised in the period in which a legal or constructive obligation arises which commits the charity to pay out resources.

Expenditure which relates to the preparation and examination of statutory accounts, meetings of trustees or legal advice relating to governance or constitutional matters are recognised as governance costs.

All other expenditure has been grouped using a natural classification, without apportionment.

Fixed assets

Fixed assets are recognised at their purchase cost less accumulated depreciation. It is the policy of the trustees to capitalise tangible fixed assets when their purchase cost exceeds £100.

Depreciation and amortisation are calculated to write off the cost of fixed assets less their estimated residual value over their useful lives. Depreciation is provided on equipment using the following rates:

Equipment	5 years straight line
Fixtures	10 years straight line

No depreciation is provided on freehold land. The trustees consider that freehold buildings are maintained to a standard such that their residual value is greater than their cost. For these reasons the trustees believe that freehold buildings should not be depreciated as any depreciation charged would not be material.

Amortisation of intangible assets is provided on the straight line basis over 5 years.

Investments are recognised at their market value.

Stocks

Stocks are stated at the lower of cost and net realisable amount.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2021

1 ACCOUNTING POLICIES (continued)

Financial instruments

The charity holds basic financial instruments only. Basic financial instruments are recognised and subsequently measured as set out in Module 11 of the SORP.

Funds

Unrestricted funds are those which can be applied for the charitable objects of the charity.

Designated funds are those which can be applied for the charitable objects of the charity, but have been set aside for a specific purpose or purposes.

Restrictions may be placed by the donor or grantor when funds are raised, donated or granted for specific purposes.

2 INCOME

	Voluntary income £	YFC activities and events £	Other income £	Income from members and investments	2021 £	2020 £
Unrestricted general funds						
Grants	-	-	-	-	-	-
Donations	4,978	-	-	-	4,978	10,164
Sponsorship	870	-	-	-	870	2,695
Membership	-	-	-	5,572	5,572	6,039
Events	-	11,439	-	-	11,439	31,434
Other activities	-	2,223	10	-	2,233	4,430
Hire of facilities	-	-	583	-	583	4,474
Other income	-	-	5	-	5	368
Investment income	-	-	-	79	79	274
Coronavirus Job Retention Scheme	-	-	3,697	-	3,697	3,998
	<u>5,848</u>	<u>13,662</u>	<u>4,295</u>	<u>5,651</u>	<u>29,456</u>	<u>63,876</u>
Designated funds						
Donations	<u>9,289</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,289</u>	<u>-</u>
Restricted funds						
Grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>15,137</u>	<u>13,662</u>	<u>4,295</u>	<u>5,651</u>	<u>38,745</u>	<u>63,876</u>

The charity has directly benefited from assistance from central and local government amounting to £7,498 (2020 13,998)

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2021

3 EXPENDITURE

	Staff costs £	Events and activities £	Other costs £	Depreciation and amortisation £	2021 £	2020 £
Unrestricted general funds						
Staff and volunteers	11,892	-	2,432	-	14,324	15,130
YFC activities and events	-	7,563	-	-	7,563	17,841
Cost of the YFC programme	-	2,393	107	-	2,500	5,795
Equipping and running the YFC Centre	-	-	6,191	3,006	9,197	10,847
Governance costs	-	-	4,053	-	4,053	2,556
Other costs	-	-	170	-	170	315
	<u>11,892</u>	<u>9,956</u>	<u>12,953</u>	<u>3,006</u>	<u>37,807</u>	<u>52,484</u>
Designated funds						
Competitor expenses	-	-	-	-	-	-
Equipping and running the YFC Centre	-	-	-	28	28	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>28</u>	<u>28</u>	<u>-</u>
Restricted funds						
Staff costs	-	-	-	-	-	-
Other costs	-	3,688	-	-	3,688	8,993
	<u>-</u>	<u>3,688</u>	<u>-</u>	<u>-</u>	<u>3,688</u>	<u>8,993</u>
Total	<u>11,892</u>	<u>13,644</u>	<u>12,953</u>	<u>3,034</u>	<u>41,523</u>	<u>61,477</u>

4 NET MOVEMENT IN FUNDS

The net movement in funds is stated after charging:

	2021 £	2020 £
Staff costs	11,892	13,440
Amounts payable to independent examiner	420	420
Depreciation of owned tangible fixed assets	3,034	2,480
Amortisation of owned intangible fixed assets	-	97
	<u>15,346</u>	<u>16,437</u>

5 TRUSTEE EXPENSES AND TRANSACTIONS WITH RELATED PARTIES

	2021 No.	2020 No.
Number of trustees to whom expenses were payable	<u>4</u>	<u>3</u>
	2021 £	2020 £
Total trustee expenses	<u>1,316</u>	<u>535</u>

The expenses are in respect of travelling and out of pocket expenses. Trustees received no remuneration in the current or preceding year.

Trustees, members of committees and volunteers were reimbursed costs of events and activities undertaken in the normal course of activities of the Federation.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2021

6 STAFF COSTS

	2021	2020
	£	£
Wages and salaries	11,729	13,229
Social security costs (net of employment allowance)	-	-
Other pension costs	163	211
	<u>11,892</u>	<u>13,440</u>

The average numbers of persons employed by the charity during the year was 1 (2020 - 1). All employees are primarily engaged in charitable activities.

No employee earned more than £60,000 in the current or preceding year.

The charity contributed to the money purchase pension scheme of its employee. There were contributions outstanding of £40 at the end of the year (2020 £30).

7 GOVERNANCE COSTS

	2021	2020
	£	£
Expenditure relating to meetings of trustees	1,246	1,290
Trustee liability insurance	331	384
Independent examination of the accounts	420	420
Professional fees, including maintenance of accounting records and data protection	2,056	462
	<u>4,053</u>	<u>2,556</u>

8 TANGIBLE FIXED ASSETS

	Land & Buildings £	Equipment £	Fixtures £	Total £
Net book value				
At 1 September 2020	82,636	5,176	5,562	93,374
Additions	-	2,717	-	2,717
Depreciation	-	(2,428)	(606)	(3,034)
At 31 August 2021	<u>82,636</u>	<u>5,465</u>	<u>4,956</u>	<u>93,057</u>

All tangible fixed assets are primarily used for charitable purposes.

9 INTANGIBLE FIXED ASSETS

	Website £
Net book value	
At 1 September 2020	-
Additions	-
Amortisation	-
At 31 August 2021	<u>-</u>

All intangible fixed assets are primarily used for charitable purposes.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2021

10 FIXED ASSET INVESTMENTS AND INVESTMENT INCOME

	2021	2020
	£	£
Cash equivalents on deposit	<u>84,653</u>	<u>84,578</u>

The investment is unquoted and in the form of deposits with financial institutions in the United Kingdom which cannot be converted to cash without notice. The charity's investment income arises entirely from interest on cash in these deposits and on deposits disclosed in cash at bank and in hand.

11 STOCKS

	2021	2020
	£	£
Branded goods	2,059	2,068
Consumables	<u>1,001</u>	<u>860</u>
	<u>3,060</u>	<u>2,928</u>

Consumables include postage and stationery, heating oil and items used for competitions and events.

12 DEBTORS

	2021	2020
	£	£
Trade debtors	2,045	20
Prepayments and accrued income	-	-
Other debtors	<u>170</u>	<u>779</u>
	<u>2,215</u>	<u>799</u>

No amounts relate to restricted funds in the current or prior year.

13 CASH AT BANK AND IN HAND

	2021	2020
	£	£
Cash in hand	429	251
Cash at bank	<u>57,918</u>	<u>63,824</u>
	<u>58,347</u>	<u>64,075</u>

Cash at bank is held with banks and building societies in the United Kingdom.

14 CREDITORS: AMOUNTS FALLING DUE WITHIN DUE YEAR

	2021	2020
	£	£
Trade creditors	581	196
Accruals and deferred income	3,709	5,549
Taxation and social security	67	29
Other creditors	<u>1,120</u>	<u>1,347</u>
	<u>5,477</u>	<u>7,121</u>

No amounts relate to restricted funds in the current or prior year.

Herefordshire Federation of Young Farmers' Clubs
Notes to the Financial Statements for the year ended 31 August 2021

15 FUNDS OF THE CHARITY

	At 1 September 2020 £	Income £	Expenditure £	Transfers between funds	At 31 August 2021 £
Current year					
General - unrestricted	145,892	29,456	(37,807)	-	137,541
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	-	9,289	(28)	-	9,261
Total designated funds	<u>535</u>	<u>9,289</u>	<u>(28)</u>	<u>-</u>	<u>9,796</u>
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund (2)	11,013	-	(3,688)	-	7,325
Total restricted funds	<u>92,206</u>	<u>-</u>	<u>(3,688)</u>	<u>-</u>	<u>88,518</u>
TOTAL FUNDS	<u><u>238,633</u></u>	<u><u>38,745</u></u>	<u><u>(41,523)</u></u>	<u><u>-</u></u>	<u><u>235,855</u></u>
Prior year					
General - unrestricted	134,500	63,876	(52,484)	-	145,892
Designated - unrestricted					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	-	-	-	-	-
Total designated funds	<u>535</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>535</u>
Restricted					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund (2)	20,006	-	(8,993)	-	11,013
Total restricted funds	<u>101,199</u>	<u>-</u>	<u>(8,993)</u>	<u>-</u>	<u>92,206</u>
TOTAL FUNDS	<u><u>236,234</u></u>	<u><u>63,876</u></u>	<u><u>(61,477)</u></u>	<u><u>-</u></u>	<u><u>238,633</u></u>

The Competitors Expenses Fund was designated from monies received as penalties from members, and is used for funding expenses incurred by competitors in competition finals.

The Headquarters Fund is to be applied to the provision of a permanent headquarters building for the charity.

The Chairman's Ball Fund was designated from monies received from fundraising events held by Chairs of the Executive Committee over a number of years. The Fund was used to purchase certain fixed assets during the year and its future use will be decided by the Management Committee

The Prince's Countryside Fund (2) was granted to fund a training programme for members and former members in agricultural and rural skills through a joint project between the charity and The Herefordshire Rural Hub. This project is administered by The Herefordshire Rural Hub.

16 ANALYSIS OF NET ASSETS BY FUND

Funds at 31 August 2021 are represented by

	General - unrestricted £	Designated - unrestricted £	Restricted £	Total funds £
Tangible and intangible fixed assets	11,561	303	81,193	93,057
Investments	84,653	-	-	84,653
Net current assets / (liabilities)	41,327	9,493	7,325	58,145
	<u><u>137,541</u></u>	<u><u>9,796</u></u>	<u><u>88,518</u></u>	<u><u>235,855</u></u>

HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS

**ADDITIONAL INFORMATION FOR THE YEAR ENDING
31 AUGUST 2021**

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2021
Unrestricted Fund

	Note	2021	2020
		£	£
INCOME			
Levies		5,572	6,039
Grants and Donations	1	4,978	10,164
Rally and Dance	2	2,181	(430)
Dances and Events	2	3,855	14,497
Drama	2	-	2,024
Sponsorship		870	2,695
Net Surplus on Hire of Facilities		583	4,474
Net (Deficit) / Surplus on Publications		(22)	34
Net Surplus on Catering		85	1,841
Net Surplus on Branded Goods		1	16
Sundry Income	3	5	368
Investment Income		79	274
Coronavirus Job Retention Scheme		3,697	3,998
		<u>21,884</u>	<u>45,994</u>
EXPENDITURE			
Salaries and Employment Costs		11,892	13,440
Officers Expenses		2,416	1,660
Travelling Expenses		16	30
Events and Activities		1,733	4,155
Website		107	97
Light and Heat		591	1,350
Rates and Water		481	629
Insurances		596	601
Property and Equipment Costs		1,616	1,830
Printing and Stationery		538	1,694
Computer software and applications		796	387
Telephone		689	866
Postages		96	126
Professional Fees		2,057	420
Governance Costs		1,577	1,774
Sundries and Cleaning		1,066	1,228
NFYFC - Fares Pool		-	189
Training		660	924
Trophies and Engraving		-	430
Trailer Costs		217	232
Bank Charges and Interest		84	60
Depreciation		3,007	2,480
		<u>30,235</u>	<u>34,602</u>
NET (DEFICIT) / SURPLUS		<u><u>(8,351)</u></u>	<u><u>11,392</u></u>

Herefordshire Federation of Young Farmers' Clubs
Notes to the Income and Expenditure Account for the year ending 31 August 2021
Unrestricted Fund

1 Grants and Donations

	2021 £	2020 £
Hereford Corn Exchange	100	100
Herefordshire Council	3,801	10,000
West Midlands Area YFC	350	-
Other	727	64
	<u>4,978</u>	<u>10,164</u>

2 Fund Raising Events

	2021			2020		
	Income £	Expenditure £	Net £	Income £	Expenditure £	Net £
Rally and Dance	7,584	5,403	2,181	-	430	(430)
Dances	2,815	-	2,815	13,004	4,915	8,089
Other Events	1,040	-	1,040	10,341	3,933	6,408
Drama	-	-	-	8,089	6,065	2,024
	<u>11,439</u>	<u>5,403</u>	<u>6,036</u>	<u>31,434</u>	<u>15,343</u>	<u>16,091</u>

3 Sundry Income

	2021 £	2020 £
Fines, Penalties and Entry Fees	5	35
200 Club	-	168
Other Income	-	165
	<u>5</u>	<u>368</u>

Herefordshire Federation of Young Farmers' Clubs
Income and Expenditure Account for the year ending 31 August 2021
Designated and Restricted Funds

	2021				2020
	Competitors Expenses Fund £	Chairman's Ball Fund £	Princes Countryside Fund (2) £	Total £	Total £
INCOME					
Grants and Donations	-	9,289	-	9,289	-
Fines and Penalties	-	-	-	-	-
	<u>-</u>	<u>9,289</u>	<u>-</u>	<u>9,289</u>	<u>-</u>
EXPENDITURE					
Training	-	-	2,940	2,940	6,663
Depreciation	-	28	-	28	-
Administration and Co-ordination	-	-	748	748	370
Promotional Costs	-	-	-	-	1,960
	<u>-</u>	<u>28</u>	<u>3,688</u>	<u>3,716</u>	<u>8,993</u>
NET SURPLUS / (DEFICIT)	<u>-</u>	<u>9,261</u>	<u>(3,688)</u>	<u>5,573</u>	<u>(8,993)</u>

Well what a year it has been! A little under a year ago I was honoured at our first ever virtual Annual General Meeting with the role of County Chairman. When I took on the role, I was hopeful it would be one of the last things we did on Zoom, hindsight is a wonderful thing, and I can see just how wrong I was now.

When I imagined taking on County Chair, my ideas and ambitions were very different from reality. My main goal soon became a very simple one - to keep the County open and active throughout this pandemic. I can safely say that is something we have achieved as a County. At every Club AGM that I have attended this year, I have congratulated each Club for their perseverance and reminded them of the fact they are still a functioning Club with money in the bank, which is a huge achievement after the last 18 months. The same can be said for County and I must thank you, the membership, for your patience and support. I know it's been difficult to run a social organisation such as ours when you aren't allowed to meet in person, it seems almost impossible, but the drive, determination and imagination of our membership has made the impossible, possible.

We started the year by getting creative, looking at the competitions we could move onto an online format and others we could try out. We held Autumn Pumpkin Carving, asking members to send us photos of their creations. With three full classes, we had winners from Eardisley, Pencombe and Dilwyn. This soon became the first of many competitions open to under 10's, as I was keen to encourage future members to be active and inspire them to join us when things were back to normal.

Some of our keen stock judges also took part in the virtual National Live and Carcass competition, which was quite an experience. Judging a pig is quite tricky anyway, but judging a pig that is glitching on screen, is a whole new level of challenge. However, we did have some success from the day with Meg Watkins of Craswall coming 3rd in the Seniors and Meg Philips of Eardisley and Meg Watkins winning the Overall Team for Beef.

In November we released our Christmas card competition, we had lots of fantastic entries and our overall winner was Tina Williams from Pencombe, her card was sent out virtually to all members. The artwork she produced inspired me to ask her to create the cover for our annual Yearbook. Regularly we have had picture collages as the front cover, but unless you all wanted a yearbook with me sat at different Zoom meetings in the same chair, with the same dog picture behind me, then Tina's artwork seemed like a far better option and what a fantastic job she did.

To round off the Autumn and our virtual competitions, we had an online Photography competition with themes such as Autumn Colours. We had some fantastic entries and the cocker spaniels of the County appeared to be a key feature in most people's work!

Christmas was soon upon us and the events team got busy hosting our online Christmas Raffle, with fantastic prizes from a wide range of generous sponsors. Some of our members proved to have more luck than others, with the Morgan household not only winning once but twice.

We also hosted our annual Junior Quiz via Zoom and Kahoot. A fun evening with our under 17's really getting involved. Unfortunately for them I was Quiz Master, all was going very well until I read the word Offal as Olaf (the Snowman from Frozen), safe to say no one got that question right and it took me a rather long time to recover from my tears of laughter.

During Christmas we also held our virtual Christmas Rally, with classes for under 10's again. We tried to find something for everyone, with more traditional competitions like a 'Christmas Wreath' to the less traditional Parody Christmas Song - 'Fairytale of Blueschool Street', Woolhope's number one track celebrating our favourite local establishment, Play.

With our brief time in tier 2, another lockdown after Christmas was a hard hit for the Federation, but like all good Young Farmers we made it work. The Events team hosted virtual talks to keep the membership entertained. We had: an evening with Alex Skittery who worked on the World's fastest JCB; an evening with local celebrity Ally Hunter-Blair and we even had an evening with local charity MIND training some of members on mental health.

In January we held our first ever online Public Speaking competitions, this was a lot of hard work but the payoff was amazing. I am a big fan of public speaking and was thrilled to see so many people willing to have a go online, as I know it is not easy. The hard work certainly paid off when County went on to represent the West Midlands Area and won through to the National competitions in four of the five classes: Junior Reading, Junior Speaking, Braintrust and Senior Debating. All our members did a fantastic job at National and to have four teams there just showed the high standard we have in Herefordshire. Our Braintrust team from Eardisley came 3rd and our mixed Debating team (Golden Valley, Teme Valley and Eardisley) took the top spot and won the National Debating, a very proud day indeed and something my vice, Imi, loves to tell people about. Speaking of Imi, January also saw her step up to the Vice County Chairman role, officially putting a title on being my right hand woman.

February would traditionally be our Entertainments week, with this not being a possibility this year we continued with the new competition from Ernie's year of Shining Stars. Asking members to film themselves and any special talents they have. We hosted a presentation evening on Zoom and were honoured with our guest judge, National Vice Chairman, Ed Dungait.

March saw HFYFC getting out and about for HFYFC Welly Week, this was to take part in the National Virtual Welly Tour and raise funds for the County. With the initial target set at 143 miles our Clubs smashed it out the park, walking a grand total of 1118.03 miles. With Hannah Mason of Teme Valley clocking in at 77 miles and Golden Valley at 262 miles. Thank you to all those who took part and got behind the fundraising.

The Events team got to work again during Easter and hosted an Easter Bingo, much to everyone's delight I was bingo caller and me and my trusty Chad Valley bingo machine had a great evening with lots of Easter Eggs to be won!

This year's County Rally was unlike any other. We started by moving from our traditional 3rd Saturday in May, to the end of July. At this point, I must once again relay my thanks to the Preece family, they were supportive throughout the process of changing dates and getting the farm ready in such a tight turn around. We put our 'save the date' out on the 8th of March, hopeful that we could go ahead. We provided members with the opportunity to have any competition they wanted, it was their Rally and we end up with 53 competitions in total, including the one of a kind Hungry Hippos. Your average Rally takes months of preparation and when we finally got the go ahead, we had just three weeks to turn it around. I would like to say a special thank you to everyone who gave up their time during those weeks, the Rally would not have happened without you. The atmosphere on Rally Day was, for lack of a better word, amazing! There was a buzz in the air with everyone finally getting back together. The Federation came back stronger than ever, turning around roughly 150 memberships in the few weeks beforehand. Some of my personal highlights were: Chairman's Challenge, Blindfolded Gate Hanging and Pimp My Pedal Tractor. For me the icing on top of the cake was my own Club winning the Rally for the first time ever and on home turf.

Now we had got started again, the next few months were jam packed trying to make up for lost time. We started by sending two of our members to the National Sheep Shearing competition, with Tom Hadley of Pencombe coming 3rd and Tom Garlick of Welsh Newton placing 5th.

Next up we took over Play in August, always a successful event and this time was no different. We had 800 people through the door and made just under £3,000. We also re-started Pub of the Month, enjoying two successful evenings in Ledbury and Dilwyn.

Finally, it was all about Sports. We hosted the County Sports in August (not normally a county competition month), with Junior Kwik Cricket, Ladies Netball and Men's Football. We had a great range of teams and a successful day. This prepared us well for the following month, where we hosted the WMA round. Although entries were a lot lower, Shropshire and Herefordshire had a great day and enjoyed mixing with other counties from the area once again.

It is only when I have sat down to write this report that I have realised that for a year which was mostly virtual, just how much this County has managed to achieve. Although my eyes are a little squarer thanks to all my screen time and the phrase “you’re on mute” is now burned into my brain, I am still honoured to have been your Chairman. This is a fantastic organisation, which I have been grateful to have had the opportunity to give back to. This year has relied even more on team work and I must thank all those who have supported myself and the Federation throughout. I must especially thank my officer team, although we have been a smaller team this year, this select group has had the enthusiasm to keep us going. No idea was too big and they’ve made everything work. I must also thank Hannah our County Administrator, many Monday evenings have been spent with myself and Hannah pushing through the workload assuring this County keeps up and running and I couldn’t have done this role without her.

It is at this point that traditionally a Chair steps down, however, I am lucky enough to be your Chairman again for the coming year. I am most honoured to be voted in again and look forward to a much more “normal year”, my goal for the next 12 months is to get this County back into the strong position we have held and with just under 300 members already signed up, I for one thing think we are set for a fantastic year ahead.