

LYONSHALL MEMORIAL HALL

England & Wales · Charity number 520971

Details

Status Registered

Legal form Trust

Registered 1965-03-24

Register [View on the Charity Commission register](#)

Contact

Address Whistlewood
Lyonshall
Kington
Herefordshire
HR5 3HT

Phone 01544340386

Email malcolmwthompson@btinternet.com

Activities

Objects: A VILLAGE HALL.

Activities: Bridge Club, Upholstery Classes, Parents & Tots, Coffee Mornings, Parish Council Meetings, PCC Meetings, U3A meetings, Pilates, Gardening Club, Pop-up-Pub, Children's Parties, Wedding Receptions, Funeral Teas, Harvest Lunch, Training facility and any other facilities required by the residents of Lyonshall and surrounding villages.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- **Area of benefit:** PARISH OF LYONSHALL
- Herefordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£11,709	£5,843	-	-
2024-12-31	£10,320	£14,248	-	-
2023-12-31	£27,812	£20,212	-	-
2022-12-31	£10,100	£2,500	-	-
2021-12-31	£11,708	£1,720	-	-

Trustees

Name	Role	Appointed
James Burgoyne	Chair	2023-03-22
Angela Lythe Vaughan		2018-07-07
KATHRYN THOMPSON		
MARTIN SPENCER HUGHES		
Suzanne Hughes		2019-04-03

LYONSHALL MEMORIAL HALL

England & Wales - Charity number 520971

Accounts

LYONSHALL MEMORIAL HALL ANNUAL REPORT

1st January 2023 to 31st December 2023

Registered Charity no: 520971

Trustees

James Burgoyne – Chairman
Kathryn Thompson – Treasurer/Secretary/Bookings
Martin Hughes
Suzanne Hughes
Angela Vaughan

Committee Members

Sally Boyce
Rhona Syder
Jennifer Turner
Amy Williams
Marian Wilson

Structure and Governance

Lyonshall Memorial Hall is a registered charity and adheres to the recommendations of the Charity Commission.

The Memorial Hall is governed by a committee consisting of Trustees and Committee Members, some of which are user group representatives.

Objectives

The Memorial Hall was built for the benefit of the community in Lyonshall and surrounding villages in the early 20th Century.

The charity's aims are to:

1. Promote the social, intellectual, and physical welfare of the growing community in Lyonshall, without prejudice.
2. Provide a facility that benefits, enhances, and improves lifestyles within the community including the use for meetings, classes and other forms of leisure and recreational pursuits.

Achievement of Objectives

The Memorial Hall continues to be hired on a regular basis by established groups. This includes Mums and Tots, Gardening Club, Upholstery Classes, Bridge Club, Kington U3A, Red Kite, Alpha Training, Pilates, and other exercise groups. Regular and one-off meetings are held by local Parish Council, Neighbourhood Planning Group, Memorial Hall Committee and the Church. There are regular and one-off social functions including a monthly Coffee Morning, Quiz Nights, Pop-up-Pubs, Celebratory parties and Funeral teas.

Summary of achievements 2023

1. We secured two grants (£20,000 in total) in 2023 from the Lottery Community Fund and the Village Hall Platinum Jubilee Grant towards our renovation plans.
2. The kitchen was gutted and fully fitted out using Grant monies.
3. We successfully managed to move to online banking.
4. The Events Group was formed to organise a programme of events throughout the year to improve social connectivity within the village due to the continued closure of the public house. This is to the benefit of both the community and the Memorial Hall.
5. Bookings have remained steady, and the hall is being properly utilised, resulting in a comfortable small profit margin year on year.

 20/03/2023

Chairman of Lyonshall Memorial Hall, on behalf of Memorial Hall Trustees
20th March 2023 AGM

Memorial Hall Accounts 1st Jan 2023 - 31st Dec 2023			
		2022	2023
Income			
	Lettings	£4,896.50	£4,986.19
	Lynhales	£250.00	£250.00
	Wreath Raffle	£40.00	£38.00
	Parties	-	£234.00
	Community Shop	£1,131.63	£1,408.27
	Salvation Army	£33.00	£31.16
	Donations	£300.00	£50.00
	Fundraisers	£415.00	£0.00
	Grant	£2,667.00	£20,000.00
	Electricity	£358.00	£813.88
Total		£10,091.13	£27,811.50
Expenses			
	Electric	£1,002.00	£1,070.45
	Insurance	£618.44	£513.00
	Fire Extinguishers	£106.14	£73.00
	Gardening	£150.00	£175.00
	Renovation	£0.00	£17,572.85
	PAT Testing	£45.00	£0.00
	Drain Clearing	£300.00	£0.00
	Maintenance	£70.00	£591.14
	Welsh Water	£191.86	£215.72
Total		£2,483.81	£20,211.16
Cash Surplus / Deficit		£7,606.32	£7,600.34

Bank Balances	
Closing Bank Balance 2022	£34,031.87
2022 exp taken in 2023	£59.99
Opening Bank 2023	£34,091.86
Income	£27,811.50
Expenses corrected by £59.99	£20,151.17
Closing Bank Balance 2023	£41,692.20

Renovation Costs 2023/2024	
Labour	£9,064.78
Materials	£11,816.97
Skip	£372.00
Total Spend	£21,253.75



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Lyonshall Memorial Hall

On accounts for the year
ended

31st December 2023 Charity no (if any) 520971

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28/6/2024

Name:

Mr Stephen F Housego

Relevant professional
qualification(s) or body
(if any):

ICPA (Fellow)

Address:

Rickyard Cottage, Lyonshall, Hereford, HR5 3JN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Large empty box for disclosure details]

Date: 06/07/2018

[Signature]

Signed:

Name: Mr Stephen F. House

Name:

ICPA (if any):

Relevant professional qualification(s) or body (if any):

Address: Rickyard Cottage, Yorkhill, Herford HR8 3LN

Address: