

DJ Evans Youth Club – Trustees Report 2021

2021 has been a much more normal year compared to 2020. Following covid lockdowns and changes to our service provision we have now gone back to our usual timetable of offering a wide range of youth provision to the community. The timetable is reviewed by our lead youth worker Joanne Eden and all youth work staff each school term taking on the feedback from our young people to ensure we are offering sessions that fit the needs of our users.

We offer young people a wide selection of peer led group activities, one to one support, sports and fitness activities, including access to our community GYM, ICT room and chill area.

The centre is open Monday – Friday in some capacity. Following on from our COVID provision in 2020 it was decided that we will keep our holiday pack lunch provision going and provide holiday youth clubs and take away packed lunches for families in the community, this has been offered in addition to our normal youth club timetable.

The GYM and fitness facilities remain very popular with young people and the wider community with the Gym open most morning and evening Monday-Friday.

The Trustees would like to extend their thanks to the staff and volunteers at the centre for their dedication and support over this period.

Youth Club Accounts 2021

Income									
	Grants	Parish	Shops/Subs	Gym	Misc	Sources	Interest	Total In	
Jan	6239.21	1182.19					4.19	7425.59	
Feb	3366.89	1279.35					4.35	4650.59	
March	4194.94	2988.86					4.17	7187.97	
April	1486.44	3255.33					4.61	4746.38	
May	8200.00	3152.92					4.84	11357.76	
June	36.00	3018.07		200.00			5.12	3259.19	
July	6984.08	3306.83					5.39	10296.30	
August		3104.84					5.81	3110.65	
September		3020.63					5.60	3026.23	
October	9671.32	2877.84					5.16	12554.32	
November	2898.30	3034.42					6.52	5940.24	
December	70.00	3107.39	71.70	293.30			6.16	3548.55	
Totals	43148.18	33328.67	71.70	493.30	0.00	0.00	61.92	77103.77	

Expenditure												
	Parish	Cleaning	Utilities	Repairs	Telephone	Resources	Projects	Shops/Subs	Holiday Sessions	Misc	Total Out	
Jan	1182.19	9.10	159.95			408.04					1759.28	
Feb	1279.35	150.40	255.71	285.00		213.66			917.61	103.01	3204.74	
March	2988.86	181.48	300.69	30.88	86.22	116.99				1686.09	5391.21	
April	3255.33	148.51	182.40	80.00		163.45		65.30	1305.46	452.66	5653.11	
May	3152.92	115.36	200.23	53.85		48.16		159.49		1593.00	5323.01	
June	3018.07	145.72	147.57	237.50	86.22	405.06				65.20	4105.34	
July	3306.83	236.86	94.04	308.00		104.32			17.95		4068.00	
August	3104.84	236.36	155.91	22.98					1042.87		4562.96	
September	3020.63	262.86	108.45	250.80	86.22	265.65		12.90			4007.51	
October	2877.84	227.76	96.37			133.27			780.15	30.00	4145.39	
November	3034.42	236.86	156.30						208.54	371.86	4007.98	
December	3107.39	9.10	222.35	10.00	94.14				59.03	513.63	4015.64	
Totals	33328.67	1960.37	2079.97	1279.01	352.80	1858.60	0.00	237.69	4331.61	4815.45	50244.17	

Independent Examiner's Report

I report on the accounts of *Bowburn Youth Project/DJ Evans Youth Club* for the period *January 31st 2021 to December 31st 2021*

Respective Responsibilities of Trustees and Examiner

The trustees of the charity are responsible for the preparation of the accounts; they consider that the audit requirements under section 43(2) of the Charities Act 1993 does not apply. I have been appointed under section 43 of the Charities Act and report in accordance with regulations made under section 44 of the Act. It is my responsibility to examine the account and statement, without performing an audit, and report to the trustees.

Basis of Examiner's Statement

This report is in respect of an examination carried out under section 43 of the Charities Act 1993 and in accordance with the directions given by the Charity Commissioners under section 43 (7)(b). An examination includes a review of the accounting records kept by the charity trustees and a comparison of the accounts presented with those records. It also includes a review of the accounts making such enquiries as are necessary for the purposes of this report. The procedures undertaken do not constitute an audit.

Examiner's Statement

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe, that in any material respect, accounting records have not been kept in accordance with section 41 of the Charities Act 1993. Or that the accounting records have not been kept in accordance with section 41 of the Charities Act 1993. Or that the accounts presented do not accord with those records or comply with the accounting requirement of the Charities Act 1993. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.

Signed.....

Julie Gray

Date.....

24/10/2022