

Trustees' Annual Report

For the period

From (start date)

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 to end date

3	1	1	2	2	4
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Section A	Reference and administration details
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Charity name	<div>First Duffield Boy Scout Group</div>								
Other names the charity is known by	<div>First Duffield</div>								
Registered charity number (if any)	<table border="1"><tr><td>5</td><td>2</td><td>0</td><td>6</td><td>5</td><td>5</td></tr></table>	5	2	0	6	5	5		
5	2	0	6	5	5				
HQ registration number	<table border="1"><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>								
Charity's principal address	<div>Scout Hut</div> <div>Eaton Court, Hall Farm Road</div> <div>Duffield, Derbyshire</div> <table border="1"><tr><td>Postcode</td><td>D</td><td>E</td><td>5</td><td>6</td><td>4</td><td>F</td><td>T</td></tr></table>	Postcode	D	E	5	6	4	F	T
Postcode	D	E	5	6	4	F	T		

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Kelly-Ann Kemp	Chair	from June 2024
2	Richard Morton	Chair	from June 2024
3	Deborah Osman	Group Scout Leader	
4	David Butterworth		
5	Suzanne Dixon		to 31/12/2024
6	Karen Furness		
7	Nitesh Patel		
8	Ying Qian	Treasurer	
9	Jessica Slack	Secretary	
10	Sian Skerritt		
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

(e.g. trust deed, constitution)

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

(e.g. trust, association, company)

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

(e.g. appointed by, elected by)

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board meets every 2 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.



Section B	Structure, governance and management (continued)
	<p data-bbox="603 1093 922 1120">Risk and Internal Control</p> <p data-bbox="603 1126 1294 1283">The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p data-bbox="603 1323 1323 1547">Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p data-bbox="603 1588 1289 1711">Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p data-bbox="603 1751 1310 1975">Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.</p>

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>

Summary of the main activities in relation to these objects

A range of indoor and outdoor activities as part of the community.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Another full year of activities and outdoor pursuits for every section.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 24 months running costs, circa £30k.

at year end. This is above the level required for operating expenses. However this can be explained by legacy COVID grants that have been kept in reserve against future property repairs.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

Investment Policy

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

- how expenditure has supported the key objectives of the charity;

The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

- investment policy and objectives;

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Richard Morton	
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Position (eg Secretary, Chair)

Chair	
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Date

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1st Duffield Scout Group

Accounts for the year ended 31st December 2024

Chair: Kelly-Ann Kemp/Richard Morton

Group Scout Leader: Deborah Osman

Trustees: David Butterworth
Suzanne Dixon
Karen Furness
Nitesh Patel
Ying Qian
Jessica Slack
Sian Skerritt

Bank: Natwest and Lloyds

Group Registration Number: 28308

Charity Registration Number: 520655



1st Duffield Scout Group

Accounts for the year ended 31st December 2024

Major activities and achievements in the year

(Please see attached reports)

The Group is a trust established under its rules which are common to all Groups.

Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association

The accounts have been drawn up on the receipts and payments basis which is consistent with the previous year.

Approved by the trustees (subject to the report of the Independent Examiner) and signed on their behalf by:

K-A Kemp/R Morton



1st Duffield Scout Group

Accounts for the year ended 31st December 2024

Trustees report for the year ended 31st December 2024

Objectives and Activities

The Charity's Objectives

To promote the development of young people in achieving their physical, intellectual, social and spiritual potential , as individuals, as responsible citizens and as members of the local, national and international community.

The Charity's main activities

The charity provides an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, guided by adult leadership.

Achievements and performance

The charity has provided weekly term time activities for two beaver colonies, two cub packs and three scout groups, as well as frequent weekend activities and camps. The young people have engaged in individual, group and community activities ranging from outdoor cooking, litter picking, archery and sailing.



1st Duffield Scout Group

Accounts for the year ended 31st December 2024

	2024 £	2023 £
Total receipts for the year (see page 4)	37,273	35,299
Total payments for the year (see page 5)	38,495	37,844
Net receipts (payments) for the year	- 1,221	- 2,545
Cash, bank and similar funds brought forward	68,718	71,263
Camp deposits	-	-
Cash, bank and similar funds carried forward	<u>67,497</u>	<u>68,718</u>

The above accounts and statement of assets and liabilities were approved by the Trustees (subject to the report of the Independent Examiner) and signed on their behalf by:

K-A Kemp/R Morton



1st Duffield Scout Group

Accounts for the year ended 31st December 2024

Income for the year ended 31st December 2024

	2024	2023
	£	£
Membership Subscriptions (Gross)	16,650	13,922
Less Capitation Fees Paid	(7,078)	(6,314)
Net Membership Subscriptions	9,572	7,608
Interest income	758	8
Property and equipment rents	6,275	1,630
Donations and grants	35	1,003
Gift Aid	6,887	-
Activities (Gross)	9,769	20,950
Fund Raising (Gross)		
Plant sale	1,461	-
Raffle	-	2,236
Other Fundraising	1,472	-
Other receipts (uniform/badges)	1,044	1,864
TOTAL RECEIPTS FOR THE YEAR	37,273	35,299



1st Duffield Scout Group

Accounts for the year ended 31st December 2024

Expenses for the year ended 31st December 2024

	2024	2023
	£	£
Premises		
Rates and Water rates	1,249	317
Electricity	4,430	1,119
Insurance	1,441	1,755
Repairs and Renewals	6,048	4,336
Cleaning	2,548	2,175
Camps and other activities	19,298	24,117
Fund Raising		
Plant Sale	1,169	-
Raffle	-	424
Other Fundraising	590	-
Admin/IT expenses	269	216
Purchase of Capital equipment	614	1,231
Other costs (uniform/badges)	839	2,154
TOTAL COSTS FOR THE YEAR	38,495	37,844



1st Duffield Scout Group

Accounts for the year ended 31st December 2024

Statement of assets and liabilities year ended 31st December 2024

	2024 £	2023 £
Current assets		
Bank Current accounts	36,747	58,076
Bank deposit accounts	<u>30,749</u>	<u>10,642</u>
	67,497	68,718
	<u>67,497</u>	<u>68,718</u>
Fixed assets (insurance values)		
Property	291,749	291,749
Equipment	98,326	98,326
TOTAL ASSETS	<u>457,572</u>	<u>458,793</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
1ST DUFFIELD SCOUT GROUP

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

520 655

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27-5-2025

Name:

EMMA CROOKS

Relevant professional
qualification(s) or body
(if any):

FCA
FMAAT

Address:

WILLIS COOPER, UNIT 6 HERITAGE BUSINESS
CENTRE, DERBY ROAD, BELPER, DERBYSHIRE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.