

66TH DERBY (1ST SPONDON) SCOUT GROUP

England & Wales · Charity number 520626

Details

Other names	SPONDON SCOUTS
Status	Registered
Legal form	Other
Registered	1964-02-27
Register	View on the Charity Commission register

Contact

Address	2 Marina Drive Spondon Derby DE21 7AF
Phone	01332 672590
Email	66htreasurer@gmail.com

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: Scouting offers young people a Balanced Programme of activities covering: Beliefs and Attitudes Community Creative Expression Global Fit for Life Outdoor and Adventure

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Recreation
- **Who:** Children/young People

Geography

- **Area of benefit:** SPONDON
- Derby City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,801	£30,424	-	-
2024-03-31	£21,311	£25,813	-	-
2023-03-31	£22,616	£22,173	-	-
2022-03-31	£22,629	£16,092	-	-
2021-03-31	£14,253	£30,045	-	-

Trustees

Name	Role	Appointed
CAROLE RILEY		2025-07-18
Caroline Cox		2025-07-18
Catherine Walker		2025-07-18
Jack Stocker		2024-09-20
MR LES PEARSON		
REBECCA WHIBBERLEY		2026-02-26
SALLY THOMPSON		

Accounts

Scouts 66th Derby (1st Spondon) Scout Group



The 'Group' is a trust established under its rules, which are common to all Groups. Trustees are appointed in accordance with Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis, approved by the Trustees on 19 June 2024 and signed, on their behalf, by Kate Bunn, Group Treasurer and Les Pearson, Group Chair

TRUSTEES: Ex-officio:

Group Lead Volunteer

Sally Thompson to 31/12/2024

TRUSTEES: Appointed

Group Chair

Leslie Pearson

Group Treasurer

Katharine Bunn

Trustee 1

Jack Stoker

Trustee 2

Vacant

Trustee 3

Vacant

Trustee 4

Vacant

TRUSTEES: Co-opted

Sally Thompson from 01/01/2025

SCRUTINEER

Alison Giles

District Registration Number
with The Scout Association:

6189

Charity Registration Number:

520626

Contact Name and Address

L Pearson
30 Church Mews, Spondon, Derby DE21 7NQ

66th Derby (1st Spondon) Scout Group

MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR April 2024 to March 2025

Trustees now are responsible for governance matters; the Group Lead Volunteer will report separately on scouting operations.

A new safety risk assessment has been carried out on our headquarters. This included annual safety checks on portable electrical equipment and servicing of the boiler and fire extinguishers.

A budget forecast predicted a possible deficit for the year. As a result, it was agreed by the Group Council, at the AGM in 2024 that subscriptions would be increased for the first time in several years from 1st January 2025.

A modified Group Constitution, in line with Scout Association requirements, was also adopted at this AGM.

Gift Aid on subscriptions continues to be claimed. For this year, this resulted in income to the Group of nearly £2,700.

Smart meters were installed during the year. Observation of the electricity meter showed that there is a high cost to using the fluorescent lighting tubes. As a consequence, we are trying to leave as many lights off as is practicable. These tubes will gradually be replaced with LED's which are much cheaper to run.

During term time, the hall is now being hired out to a Mother and Toddler group. This is also helping to supplement our income.

Les Pearson

Group Chair on behalf of the Trustees of 66th Derby (1st Spondon) Scout Group

Group Treasurer

The accounts shown on the next 3 pages are a consolidation of the accounts from 7 sections, Squirrels, 2 Beaver Colonies, 2 Cub Packs and 2 Scout Troops plus the Trustee's accounts.



The Trustees income was down on the previous year even though numbers remained static and more income came from premises hire. This income pays for the running costs, energy, insurance, repairs and maintenance etc. Gift Aid, grants and fundraising pays for equipment. The Trustee expenditure was also less than the previous year when maintenance cost more.

In the coming financial year we expect more income from premises hire

66th Derby (1st Spondon) Scout Group

		Year start date		Year end date
	For the year from	1st April 2024	To	31st March 2025

Receipts and payments

		2024/25	2023/24
		Unrestricted funds	Unrestricted funds
		£	£
Receipts			
Donations, legacies and similar income		-	-
Membership subscriptions		14,693	13,466
Less: Membership subscriptions paid on (National/County/District)		(6,741)	(6,451)
Net membership subscriptions retained		7,952	7,015
Donations		245	550
Legacies		-	-
Gift Aid		2,767	2,271
Other similar income		-	-
Sub total		10,964	9,836
Grants			
Maintenance grant		-	-
Other grants			
Sub total		-	-
Fundraising (gross)			
Camping		13,684	6,786
Other Outings		1,497	2,584
Other fundraising activities		4,605	1,162
Sub total		19,786	10,532
Investment income			
Bank interest		19	23
Building Society interest		-	33
Property Rent income		2,032	887
Other investment income		-	-
Sub total		2,051	943
Total Gross Income		32,801	21,311
Asset and investment sales, etc.		-	-
Total receipts		32,801	21,311

66th Derby (1st Spondon) Scout Group

Year start date

Year end date

For the year from

1st April 2024

To

31st March 2025

Receipts and payments

2024/25

2023/24

Payments

Unrestricted funds

Unrestricted funds

£

£

Charitable Payments

Youth programme and activities

5,224

6,631

Adult support and training

-

82

Rent & Council Tax

275

275

Water and Sewerage

462

442

Electricity and Gas

1,169

1,097

Insurance

1,681

1,314

Repairs and Renewals

1,846

4,564

Materials and equipment

2,810

699

Printing and photocopying

182

112

Contribution to camp costs

12,655

6,578

Uniforms

1,796

2,190

AGM and trustee expenses

-

-

Donations

603

134

Cleaning

1,250

1,304

Refuse Collection

471

349

Sub total

30,424

25,771

Fundraising expenses

Stamp & Deliver

Food Purchases

Telephone

-

42

Other fundraising costs

-

-

Sub total

-

42

Total Gross Expenditure

30,424

25,813

Account discrepancies

-

-

Total payments

30,424

25,813

Net of receipts/(payments)

2,377

(4,502)

Cash funds last year end

20,573

25,075

Cash funds this year end

22,950

20,573

Statement of assets and liabilities at the end of the year

		31-Mar-25		31-Mar-24
		Unrestricted		Unrestricted
		£		£
Cash funds				
Bank current account		20,751		18,328
Bank deposit account		1,498		1,479
Building society account		322		322
Cash/FI+A89:A101oats		379		444
Total cash funds		22,950		20,573
Other monetary assets				
Tax claim		-		-
Debts due from the County/District/Group		-		-
Insurance claim		-		-
Sub total		-		-
Investment assets				
Investment property - detail		-		-
Quoted investments		-		-
Other investments - detail		-		-
Sub total		-		-
Non monetary assets for charity's own use				
Badge stock		1,100		-
Other stock		-		-
Land and buildings		558,260		268,245
Motor vehicles		-		-
Scouting equipment, furniture etc		14,188		12,340
Other		-		-
Sub total		573,548		280,585
Liabilities				
Accounts not yet paid		-		-
Expenses incurred but not invoiced		-		-
Subscriptions not yet paid		-		-
Loan - detail		-		-
Other liabilities		-		-
Sub total		-		-
Contingent liabilities and future obligations				
The above receipts and payments account and statement of assets and liabilities were approved by the Trustee Board meeting on 19 June 2025 and signed on their behalf by				
Signature		Print Name		
		Les Pearson		Chair
		Kate Bunn		Treasurer



**Report to the trustees/
members of**

Charity Name
66th Derby (1st Spondon) Scout Group

**On accounts for the year
ended**

31/03/25

**Charity no
(if any)**

520626

Set out on pages

1 to 3 of the Receipts and Payments Accounts for the period 01/04/24 to
31/03/25

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31 / 03 / 2024**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable
a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Alison Giles

Date:

Name: Alison Giles

Relevant professional qualification(s) or body (if any):

--

Address:

10 Woodward's Close
Borrowash
Derby DE72 3XR



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.