

27TH DERBY (CHADDEDEN) SCOUT GROUP

England & Wales · Charity number 520623

Details

Other names 27TH DERBY BOY SCOUT GROUP

Status Registered

Legal form Other

Registered 1966-11-10

Register [View on the Charity Commission register](#)

Contact

Address 17 Morley Gardens
Oakwood
Derby
DE21 4QQ

Phone 07855798511

Email suzannemwood48@gmail.com

Activities

Objects: 27TH DERBY BOY SCOUT GROUP

Activities: Follow the guidelines of the Scout Association which provides training to the youth of today to become better members of society.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Religious Activities, Recreation
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** DERBY
- Derby City
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£10,732	£6,758	-	-
2024-03-31	£10,991	£10,962	-	-
2023-03-31	£8,119	£16,710	-	-
2022-03-31	£28,350	£28,298	-	-
2021-03-31	£14,922	£4,920	-	-

Trustees

Name	Role	Appointed
Aileen Stone Parent		2018-07-02
Benjamin Robin Hollingshurst		2023-07-05
Debbie Fearn-Daglish		2024-07-17
Roger Selby		2023-07-05
SUZANNE WOOD		2015-04-01

27TH DERBY (CHADDEDEN) SCOUT GROUP

England & Wales - Charity number 520623

Accounts

27th Derby (Chaddesden) Scout Group

Income and Expenditure Sheet for period 01/04/2021 to 31/03/2022

	2021-22		2020-21	
INCOME				
Parking	£	1,253.00	£	54.00
Wilmot Wander (WW)	£	-		
Stamp & Deliver	£	-	£	404.70
Explorers partnership fee	£	42.50	£	42.50
Subscriptions	-£	436.00		-£ 892.25
Activities	£	-		
Camps	£	-	£	909.00
Merchandise	£	15.00		
HMRC - Gift Aid	£	234.78	£	1,834.22
Donations/grant	£	8,165.00		£ 12,553.00
Bank Interest	£	0.31		£ 16.86
Insurance claim	£	19,075.00		
	£	28,349.59		£ 14,922.03

	2021-22		2020-21	
EXPENDITURE				
HQ Cost				
Gas	£	496.17	£	211.24
Electricity	£	553.21	£	315.33
Insurnace	£	2,051.11	£	1,471.12
Water	£	-		£ -
Maintenance	£	12,828.70		£ 562.57
Equipment & Repair	£	11,371.59		£ 1,131.44
Cleaning	£	243.40		£ 234.17
Altern premises	£	182.00		
Activities	£	40.83		£ 46.50
Camp	£	70.00		£ 810.00
Scout shop	£	287.35		£ -
Donations	£	150.00		£ 80.00
Admin	£	24.00		£ 58.00
	£	28,298.36		£ 4,920.37

Surplus	£	51.23		£ 10,001.66
Balance b/f 01/4/2021		28903.32		18901.66
Plus surplus		51.23		10001.66
Balance c/f 31/3/2022		28954.55		28903.32

Accounts varified by Kerry Taylor

Net of capitation(£2581.25)
For yr 2019-20
WW, DCC grant, Commun Action

No charge - charitable status
gardener, paainting, gas check etc
PPE
printer cart / lett

Account summary 2020-21

	Comm A/C (main)	Prem A/C (savers)	NS&I A/C	Cash	Float - Suzanne	Float - Troop (Chris)	Float - Roy	Float - Green pack (Gill)	Float Gold pack (Dani)
Opening balance 1.4.2021	£25,339.48	£921.09	£2,299.33	-£ 11.37	£100.00	£ 50.05	£ 4.74	£100.00	£100.00
from P.cash/ bank					£ 100.00	£ 100.00	£ 100.00		
Income	£ 29,067.78			£ 395.00	£ 248.00	£ 25.00		£ 156.00	
Expend	-£ 29,285.28				-£ 335.88	-£ 74.40	-£ 36.00	-£ 109.30	
to other floats				-£ 300.00					
Interest		£ 0.08	£ 0.23						
Closing balance	£ 25,121.98	£ 921.17	£ 2,299.56	£ 83.63	£ 112.12	£ 100.65	£ 68.74	£ 146.70	£ 100.00

Total surplus 2021-2

Float Beavers (Debbie)	Total
£ -	£28,903.32
	£ 300.00
	£29,891.78
	-£29,840.86
	-£ 300.00
	£ 0.31
£ -	£ 28,954.55

22 £ 51.23

Last 5 years									
		2021-22			2020-21			2019-20	
INCOME									
Fundraising									
Hall Hire		£ -			£ 54.00			£ 360.00	
Parking		£ 1,253.00			£ 54.00			£ 1,616.00	
Wilmot Wander		£ -			£ 300.00		Trust grant	£ 1,896.01	
Stamp & Deliver		£ -			£ 404.70			£ 2,537.59	
Explorers partnership fee		£ 42.50			£ 42.50			£ 85.00	
Subscriptions		-£ 436.00		Net of capitation(£143 2)	-£ 892.25		Net of capitation(£2 581.25)	£ 4,610.16	
Activities		£ -							
Camps		£ -			£ 909.00			£ 2,175.34	
Merchandise		£ 15.00						£ 15.00	
HMRC - Gift Aid		£ 234.78			£ 1,834.22		For yr 2019- 20	£ 1,522.10	
Donations		£ 8,165.00			£ 12,253.00		WW, DCC grant, Commun Action	£ 804.00	
Bank Interest		£ 0.31			£ 16.86			£ 19.82	
		£ 19,075.00		Inc building/content					
		£28,349.59			£ 14,922.03			£15,641.02	

EXPENDITURE		2021-22			2020-21			2019-20
HQ Cost								
Gas		£ 496.17			£ 211.24			£ 743.61
Electricity		£ 553.21			£ 315.33			£ 393.25
Insurnace		£ 2,051.11			£ 1,471.12			£ 1,465.38
Water		£ -		No charge - charitable status	£ -		No charge - charitable status	£ -
Maintenance		£ 12,828.70		Fence, gardener, paint, gas check etc	£ 562.57		gardener, paainting, gas check etc	£ 3,492.03
Equipment & Repair		£ 11,371.59		Equip/ new kitchen- insurance claim, PPE	£ 1,131.44		PPE	£ 414.31
Cleaning		£ 243.40			£ 234.17			£ 291.56
Altern premises		£ 182.00		scout fire				
Stamp & Deliver		£ -			£ -			£ 825.18
Activities		£ 40.83			£ 46.50			£ 881.62
Camp		£ 70.00			£ 810.00			£ 2,201.66
Scout shop		£ 287.35			£ -			£ 495.55
Training								
Donations		£ 150.00		Treetops/Macmil	£ 80.00			
Admin		£ 24.00		Print/postage	£ 58.00		printer cart / letters	£ 305.83
		£ 28,298.36			£ 4,920.37			£11,509.98
Surplus					£ 10,001.66			£ 4,131.04
Balance b/f 01/4/2021		28903.32			18901.66			£ 14,770.62
Plus surplus		51.23			10001.66			£ 4,131.04
Balance c/f 31/3/2022		28954.55			28903.32			£18,901.66

n) Scout Group

Last 5 years							
				2018-19			2017-18
INCOME							
Fundraising							
Hall Hire			£	460.00			£ 430.00
Parking			£	1,878.85			£ 1,756.80
Wilmot Wander			£	1,818.80			£ 1,268.00
Stamp & Deliver			£	2,873.65			£ 2,947.85
Explorers partnership fee			£	170.00			£ 170.00
Subscriptions		Net of capitation(£2 999.10)	£	3,226.21		Net of capitation (£2820.30)	£ 4,068.40
Activities			£	300.00			£ 802.63
Camps			£	1,758.15			£ 2,733.89
Merchandise			£	5.60		T-shirt/woggles	£ 54.30
HMRC - Gift Aid		For yr 2018-19	£	1,665.37			£ 1,448.63
Donations		Lighting grant DCC					£ 204.55
Bank Interest			£	18.15			£ 11.17
					£14,174.78		£15,896.22

EXPENDITURE			2018-19			2017-18	
HQ Cost							
Gas			£ 412.35			£ 951.87	
Electricity			£ 326.31			£ 352.09	
Insurnace			£ 1,363.64			£ 1,312.71	
Water		No charge - charitable status			No charge - charitable status	£ -	
Maintenance		gardener, new lights, gas check etc	£ 4,603.94		boiler service, roof, elctrics/painting container, garden etc	£ 1,884.90	
Equipment & Repair		Tables, tent fixing	£ 494.62		new projector	£ 245.49	
Cleaning			£ 459.47			£ 692.94	
Altern premises							
Stamp & Deliver			£ 1,006.96			£ 1,026.03	
Activities			£ 908.49		inc trips out/ exp for in house activ	£ 3,247.22	
Camp			£ 1,828.07			£ 3,072.85	
Scout shop		Neckers, badges	£ 719.80		Neckers, badges booklets etc	£ 884.50	
Training						£ 25.00	
Donations			£ 435.00		Jamboree / altzimers		
Admin		printer cart /stationary	£ 135.48			£ 220.38	
					£12,694.13		£13,915.98
Surplus					£ 1,480.65		£ 1,980.24
Balance b/f 01/4/2021			£ 13,289.97			£ 11,309.73	
Plus surplus			£ 1,480.65			£ 1,980.24	
Balance c/f 31/3/2022		#	£ 14,770.62			£ 13,289.97	

Last 5 years		
INCOME		
Fundraising		
Hall Hire		
Parking		
Wilmot Wander		
Stamp & Deliver		
Explorers partnership fee		
Subscriptions	Net of capitation (£2949.50)	
Activities		
Camps		
Merchandise	T-shirt/woggles	
HMRC - Gift Aid		
Donations	Includes Easy Fundraising - Derby Scouts	
Bank Interest		

