

HILLSTOWN MINERS' WELFARE TRUST

England & Wales · Charity number 520546

Details

Other names HILLSTOWN MINERS WELFARE TRUST

Status Registered

Legal form Other

Registered 1964-07-13

Register [View on the Charity Commission register](#)

Contact

Address Hillstown Village Hall
12 Nesbit Street
Hillstown
Bolsover
Chesterfield
S44 6LW

Phone 01246 731189

Email hvh.secretary@outlook.com

Website www.hillstovnvillagehall.com

Activities

Objects: THE OBJECT OF THE CHARITY IS THE PROVISION OF RECREATIONAL FACILITIES FOR THE BENEFIT OF THE INHABITANTS (AND IN PARTICULAR, BUT NOT EXCLUSIVELY, SUCH OF THE SAID INHABITANTS AS ARE MEMBERS OF THE MINING COMMUNITY) OF THE AREA OF BENEFIT WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: Provision of recreational facilities for the benefit of the inhabitants of the area of benefit without distinction of political, religious or other opinions with the object of improving the conditions of life for the said inhabitants.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** General Charitable Purposes, Disability, Amateur Sport, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF HILLSTOWN IN DERBYSHIRE.
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£124,196	£94,888	-	-
2024-03-31	£119,692	£114,446	-	-
2023-03-31	£112,028	£116,917	-	-
2022-03-31	£117,247	£108,438	-	-
2021-03-31	£70,647	£30,450	-	-

Trustees

Name	Role	Appointed
ALISON JAMES		
Carole Berry		2022-03-07
Francis Audis		2024-01-31
JOHN FRANKLYN KING		
Kevin Bates		2020-02-11
Susan Christine Garfoot		2023-06-08
Susan May Beddow		2026-04-20

HILLSTOWN MINERS' WELFARE TRUST

England & Wales - Charity number 520546

Accounts

2024 marked the Centenary of Hillstown Miners Welfare.

The Hillstown Miners Welfare Trust has experienced another productive year, continuing its commitment to supporting recreation and sports within the local community.

Financial Viability

The Trust completed the 2024-25 financial year in a stable position. While operational costs increased, revenue generated from the new Garden Room met expectations and occupancy is good. However, increased energy expenses coupled with inadequate insulation in the Main Hall have posed notable challenges.

Main Hall

A survey conducted in 2024 identified substantial upgrades required to bring the ageing Main Hall into compliance with Government Net Zero standards. After thorough consideration, the trustees determined that retrofitting the existing hall to meet these targets would not be financially feasible. The predominantly wooden structure was originally intended as a temporary solution and had an anticipated lifespan of only four years. The Trust is presently exploring the viability of replacing the Hall and will soon engage with the local community to discuss the future viability.

We have established a **Net Zero Fund** to support our commitment of a new hall. As of this fiscal year, the fund currently stands at £30,000

Hire Costs

Due to inflation and increased operational expenses, hire fees were raised. Local not-for-profit organisations and charities continue to benefit from discounted rates.

Occupancy Rates

Data from the booking website indicates an increase in bookings by local clubs and groups, partially attributable to the closure of two comparable venues in the area. Currently, 45 local clubs and groups utilise the Village Hall each month, with 12 hosting weekly events.

Volunteers

We extend our sincere gratitude to all volunteers who have contributed to the operation of the hall and warmly welcome additional support.

Chair: John King.



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Hillstown Miners Welfare Trust

On accounts for the year ended

31 March 2025
Charity no (if any) 520546

Set out on pages

3 attached (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 28/4/25

Name: Fiona Jansen FJ Accountants Ltd

Relevant professional qualification(s) or body (if any):

Practising Accountant

Address:

26 Welbeck Road
Bdsaver
S44 6DE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

[Handwritten signature]

PROFIT AND LOSS

INCOME

Bank Interest	17	31
Room & Facilities Hire	53,259	38,068

Grants received (restricted)

Derbyshire CC- Memory Café	250	712
Derbyshire County Council		1,000
DVA HW Grant	2,800	4,750
DVA Small Grants	500	
Duke of Devonshire	4,000	
FootballFoundation		928
Erewhash Voluntary Small Grant	5,000	
Masonic Chattiable MFC	500	
National Lottery Community Fund	40,480	40,480
National Lottery Local Connections		10,000
National Lottery Grant	14,950	
Nottingham Trent Bacsspec 24	300	
Police and Crime Commisioner		3,368
Postcode Places Trust		17,255
Provincial Grand Lodge	500	
Rotary Club	444	500
Scardcliffe Parish Council		2,500
The Blakemore Foundation	260	100
BCVS - Memory café	936	

EXPENDITURE

Accounts	200	390
Admin	275	139
Alarm System	1,260	279
Cleaning Supplies	808	815
Computer Software	358	148
DBS	0	36
Donations made	180	0
Electricity (Garden Room)	556	1,221
Electricity (Pavillion)	1,512	807
Electricity (Village Hall)	1,771	1,615
Equipment	870	76
Fire Alarm	610	610
Gas (Village Hall)	1,591	1,480
Garden Room Spend	1,433	15,518
Gifts	185	125
Grant Spending	57,617	65,914
Grass/Hedge cutting	1,669	1,253
Insurance	6,170	5,759
Phone/Broadband	629	536
Planning	0	108
PRS for music	296	800
Rates	427	207
Repairs & Maintenance	5,860	8,105
Salaries - Cleaner	6,794	5,599
Stationery	335	393
Subscriptions/ Memberships	47	35
Travel	41	30
Waste collection	1,673	1,526
Water	1,670	864
Website	50	58

Total income **124,196** **119,692**

Total expenses **94,888** **114,446**

Net Profit **29,308** **5,245**

BALANCE SHEET

	At 31/3/25	At 31/3/24
Retained income b/f	78,903	73,657
Net profit	29,308	5,245
Retained income c/f	108,210	78,903

Cash at bank - Restricted	64,908	33,116
Cash at bank - Unrestricted	42,846	44,710
Petty cash	0	16
Debtors	657	1,302
Deposits held	-200	-240
Total	108,210	78,903
To be zero	0	0

Signed Fiona Jansen
FJ Accountants Ltd

Date 28/04/2025



HILLSTOWN MINERS' WELFARE TRUST

England & Wales - Charity number 520546

Accounts

CHAIR ANNUAL REPORT 2023-2024

Finances

2023/24 was a year of volatile price increases with several Miners' Welfare Trusts closing across the country.

Room hire costs were increased to meet operational and utility bills, but it is still challenging setting competitive pricing, as we are not financially supported by the local council.

Projects

The Main Hall building was painted throughout to keep it fresh and tidy.

A former St Johns training building was returned to the trust. The trustees decided to update the building to the required standards for hiring out.

The refurbishment through grants was a strategic move that will significantly enhance the site for the community. Since January 2024, the upgraded facility has been operational, providing a fresh source of income. This not only demonstrates effective use of funding but also reflects a commitment to improving local community engagement. The successful launch of this project serves as an inspiring example for similar initiatives.

This also provided the opportunity for our first venture into fuel sustainability by installing solar power and battery storage.

A Bowling Club seeking a new venue has secured the future of our bowling at Hillstown by maintaining the green for us. In exchange they are able to use the green and pavilion during their outdoor season.

Volunteers

We would like to thank the growing number of volunteers helping across the site in several areas, gardening, litter picking, and events, enabling it to be run successfully for Hillstown and the surrounding area.

Policies.

All its existing policies have been revised to ensure they are up to date. In addition, **new policies** have been developed and adopted to cover Complaints and Charity Reserves.

Overall, we continue to keep the site relevant for community use and engagement, in what continues to be challenging and uncertain times.

John King: Chair.



Section A Independent Examiner's Report

Report to the trustees

Charity Name Hillstoun miners welfare Trust

On accounts for the year ended

31st March 2024 Charity no (if any) 520546

Set out on pages

3 attached (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 28/5/24

Name: FJ Accountants Limited

Relevant professional qualification(s) or body

Practising Accountant

Hillstown Miners Welfare Trust

1/4/23-31/3/24 1/4/22-31/3/23 1/4/23-31/3/24 1/4/22-31/3/23

PROFIT AND LOSS

INCOME

Bank Interest	31	17		
Room & Facilities Hire	38,068	30,781		
Grants received (restricted)				
Bolsover DC Business Support		450		
DCC - Memory Café	712			
Derbyshire County Council	1,000	1,600		
Duke of Devonshire		8,000		
DVA Cost of Living		864		
DVA HW Grant	4,750	200		
Football Foundation Fence		17,464		
Football Foundation Goal Posts	928			
Groundwork (Tesco) Grant		1,000		
Local Giving Grant		500		
National Grid Grant		7,375		
National Lottery Community Fund	40,480	40,480		
National Lottery Local Connections	10,000			
Police and Crime Commissioner	3,368			
Postcode Places Trust	17,255			
Rotary Club	500			
Scarcliffe Parish Council	2,500			
Sports England Mens Fitness		1,850		
The Blakemore Foundation	100	250		
Misc	0	1,197		

Total 119,692 112,028

Net Profit/ (Loss) 5,245 -4,890

BALANCE SHEET

	At 31/3/24	At 31/3/23
Retained income b/f	73,657	78,547
Net profit/(loss)	5,245	-4,890
Retained income c/f	78,903	73,657

Cash at bank - Restricted	33,116	25,578
Cash at bank - Unrestricted	44,710	48,164
Petty cash	16	16
Debtors	1,302	0
Deposits held	-240	-100
Total	78,903	73,657

EXPENDITURE

Accounts	390		
Admin	139		
Alarm System	279		
Cleaning Supplies	815	710	
Computer Software	148		
DBS	36		
Electricity (Garden Room)	1,221	341	
Electricity (Pavillion)	807	132	
Electricity (Village Hall)	1,615	1,346	
Equipment	76	1,105	
Fire Alarm	610		
Gas (Village Hall)	1,480	1,317	
Garden room spend	15,518		
Gifts	125	50	
Grant Spending	65,914	74,684	
Grass cutting	1,253	1,154	
Insurance	5,759	5,117	
Phone/Broadband	536	422	
Planning	108	293	
PRS for music	800	0	
Rates	207	443	
Repairs & Maintenance	8,105	17,014	
Salaries	5,599	4,528	
Stationery	393	255	
Subscriptions/ Memberships/Licen	35	1,241	
Travel	30	82	
Waste collection	1,526	1,548	
Water	864	1,075	
Website	58	58	
Window Cleaner		480	
Misc	0	3,523	

Total 114,446 116,917

Paul
Page 3



Section A Independent Examiner's Report

Report to the trustees

Charity Name Hillstoun miners welfare Trust

On accounts for the year ended

31st March 2024 Charity no (if any) 520546

Set out on pages

3 attached (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 28/5/24

Name: FJ Accountants Limited

Relevant professional qualification(s) or body

Practising Accountant

Hillstown Miners Welfare Trust

1/4/23-31/3/24 1/4/22-31/3/23 1/4/23-31/3/24 1/4/22-31/3/23

PROFIT AND LOSS

INCOME

Bank Interest	31	17		
Room & Facilities Hire	38,068	30,781		
Grants received (restricted)				
Bolsover DC Business Support		450		
DCC - Memory Café	712			
Derbyshire County Council	1,000	1,600		
Duke of Devonshire		8,000		
DVA Cost of Living		864		
DVA HW Grant	4,750	200		
Football Foundation Fence		17,464		
Football Foundation Goal Posts	928			
Groundwork (Tesco) Grant		1,000		
Local Giving Grant		500		
National Grid Grant		7,375		
National Lottery Community Fund	40,480	40,480		
National Lottery Local Connections	10,000			
Police and Crime Commissioner	3,368			
Postcode Places Trust	17,255			
Rotary Club	500			
Scarcliffe Parish Council	2,500			
Sports England Mens Fitness		1,850		
The Blakemore Foundation	100	250		
Misc	0	1,197		

Total 119,692 112,028

Net Profit/ (Loss) 5,245 -4,890

BALANCE SHEET

	At 31/3/24	At 31/3/23
Retained income b/f	73,657	78,547
Net profit/(loss)	5,245	-4,890
Retained income c/f	78,903	73,657

Cash at bank - Restricted	33,116	25,578
Cash at bank - Unrestricted	44,710	48,164
Petty cash	16	16
Debtors	1,302	0
Deposits held	-240	-100
Total	78,903	73,657

EXPENDITURE

Accounts	390		
Admin	139		
Alarm System	279		
Cleaning Supplies	815	710	
Computer Software	148		
DBS	36		
Electricity (Garden Room)	1,221	341	
Electricity (Pavillion)	807	132	
Electricity (Village Hall)	1,615	1,346	
Equipment	76	1,105	
Fire Alarm	610		
Gas (Village Hall)	1,480	1,317	
Garden room spend	15,518		
Gifts	125	50	
Grant Spending	65,914	74,684	
Grass cutting	1,253	1,154	
Insurance	5,759	5,117	
Phone/Broadband	536	422	
Planning	108	293	
PRS for music	800	0	
Rates	207	443	
Repairs & Maintenance	8,105	17,014	
Salaries	5,599	4,528	
Stationery	393	255	
Subscriptions/ Memberships/Licen	35	1,241	
Travel	30	82	
Waste collection	1,526	1,548	
Water	864	1,075	
Website	58	58	
Window Cleaner		480	
Misc	0	3,523	

114,446 116,917

Paul
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HILLSTOWN MINERS' WELFARE TRUST

England & Wales - Charity number 520546

Accounts



ANNUAL GENERAL MEETING

Tuesday 12th September 2023 at 2.30 pm

CHAIR ANNUAL REPORT 2022-2023

Finances

It has been a demanding year financially.

Income from hire, our main source of income is £3,438 down. (2021/22 £35,000).

Most running costs have increased around 15% but we have locked into yearly agreements to hold back several rises.

Suzanne & Julie were able to access Warm Space grants covering our winter fuel costs.

Site staffing has been satisfactory although weekend bookings rely very much on the trustee's help for opening and closing the site.

Projects.

Grants were obtained to upgrade a previously leased building back for community use. Extra work and increased costs of materials will delay completion.

This has led to tighter financial controls to be implemented. Anticipated completion, Autumn 2023.

A replacement fence around the recreation/sports field provided safety and security for the public, also enhancing the look of the area.

Volunteers

The trustees wish to thank our volunteers for their significant contribution towards helping in running this well-used facility.

We still need to increase the number of regular volunteers who it is hoped, will eventually play a key part in running the site for users.

Our 5-year sustainability plan is slightly behind schedule due to the volatile cost of living increases.

Report by Kevin Bates on behalf of the chair, John King

Hillstown Miners Welfare Trust

1/4/22-31/3/23 1/4/21-31/3/22

PROFIT AND LOSS

INCOME

Bank Interest	17	9
Room & Facilities Hire	30,781	34,219

Grants received (restricted)

Arnold Clarke	0	1,000
BCVS	0	1,000
Bolsover DC Business Support	450	2,667
Bolsover DC Restart	0	16,000
BVCS Small Grants Scheme	0	2,600
Derbyshire CC- Joan Dixon	0	1,000
Derbyshire County Council	1,600	300
Duke of Devonshire	8,000	0
DVA Cost of Living	864	0
DVA HW Grant	200	0
ESC Lottery Sports England	0	3,322
Football Foundation Fence	17,464	0
Foundation Derbyshire	0	2,000
Foundation Derbyshire (Freemasons)	0	8,240
Groundwork (Tesco) Grant	1,000	0
Local Giving Grant	500	500
National Grid Grant	7,375	0
National Lottery Community Fund	40,480	40,480
National Lottery Local Connections		2,325
Sports England Mens Fitness	1,850	0
The Blakemore Foundation	250	0

Misc	1,197	1,585
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Total	112,028	117,248
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Net (Loss)/Profit	-4,890	8,810
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BALANCE SHEET

	At 31/3/23	At 31/3/22
Retained income b/f	78,547	69,738
Net loss/ (profit)	-4,890	8,810
Retained income c/f	73,657	78,547

Cash at bank	73,742	78,900
Petty cash	16	16
Uncleared cheque	0	-368
Deposits held	-100	
Total	73,657	78,547

1/4/22-31/3/23 1/4/21-31/3/22

EXPENDITURE

Cleaning Supplies	710	465
Electricity (Garden Room)	341	0
Electricity (Pavillion)	132	847
Electricity (Village Hall)	1,346	1,030
Equipment	1,105	20,195
Gas (Pavillion)	0	127
Gas (Village Hall)	1,317	4,112
Gifts	50	0
Grant Spending	74,684	49,116
Grass cutting	1,154	1,174
Green Maintenance	0	803
Insurance	5,117	3,715
Payroll costs	0	324
Phone/Broadband	422	416
Planning	293	0
PRS for music	0	819
Rates	443	226
Repairs & Maintenance	17,014	8,803
Salaries	4,528	7,060
Stationery	255	125
Subscriptions/ Memberships	1,241	0
Travel	82	0
Waste collection	1,548	1,465
Water	1,075	1,026
Website	58	0
Window Cleaner	480	0

Misc	3,523	6,590
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Total	116,917	108,438
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Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hillstown Miners Welfare trust

**On accounts for the year
ended**

31st March 2023
Charity no (if any) 520546

Set out on pages

1
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Fansen

Date: 15/8/23

Name: FJ Accountants Ltd - Fiana Jansen

**Relevant professional
qualification(s) or body
(if any):**

Address:

123 Hilltop
Balsaver
SL4 6NN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

[Signature]

HILLSTOWN MINERS' WELFARE TRUST

England & Wales - Charity number 520546

Accounts



Trustees' Annual Report for the period

From 01 April 2021 To 31 March 2022

Charity name: Hillstown Miners Welfare Trust

Charity registration number: 520546

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of recreational facilities for the benefit of the inhabitants (and in particular, but not exclusively, such of the said inhabitants as are members of the mining community) of the area of benefit without distinction of political, religious or other opinions with the object of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the period from April 2021 through to the end of March 2022 the activities of the hall were severely disrupted by Covid19. The hall observed all the relevant safety associated with the pandemic.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We are grateful for the many hours volunteers have contributed to keep our hall viable for the community.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity's main achievements have been to keep the Village Hall viable and, when permitted, open to the public whilst remaining in compliance. Although rental income was reduced due to Covid-19, later in the year the charity was eligible for a number of support grants, encouraging regular groups to return to the hall.</p> <p>We were successful in funding a free community café to help people overcome the imposed isolation due to Covid.</p> <p>Our Environment policy has been a useful guide to help reduce our carbon footprint and is contributing to a sustainable future.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	A grant recently obtained to update the poor fitted windows and replace the lighting to LED should cut the power usage by around 30%
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Most of the income generated is applied to the upkeep and running costs of the Village Hall and sports facilities. Grants are sought for any major projects/improvements. The charity is in a reasonable financial position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	£65,000 is held in reserve at all times.
Amount of reserves held	Para 1.22	£65,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal source of funding is from room hire and hire of the recreation/sports field.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Rising costs of utilities and maintaining the site, and keeping hire costs affordable.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed/reappointed every one to four years at the Annual General Meeting held in August/September.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hillstown Miners Welfare Trust
Other name the charity uses	520546
Registered charity number	
Charity's principal address	Willow Grange Main Street Scarcliffe Chesterfield S44 6TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John King	Chair		
2	Kevin Bates	Secretary		
3	Alison James	Treasurer		
4	Martin Wilkinson			
5	Peter Coombs			
6	Brian Johnston		25 th October 2021	
7	Carole Berry		31 st January 2022	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>J F King</i>	
Full name(s)	JOHN FRANKLYN KING	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	26 October 2022	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HILLSTOWN MINERS WELFARE TRUST

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)** **520546**

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25.10.22

Name:

JANET MAY

**Relevant professional
qualification(s) or body
(if any):**

Address:

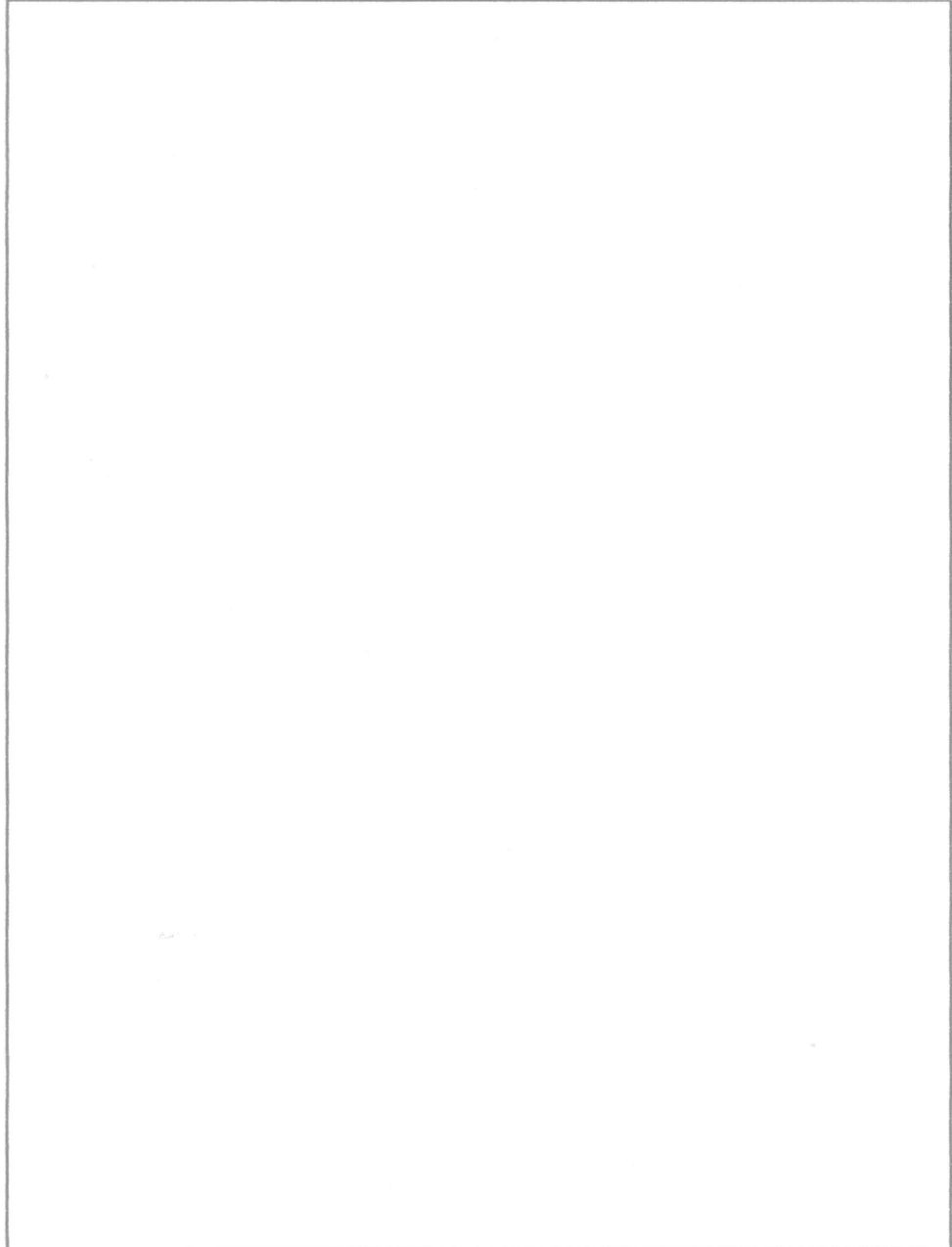
2 KIBWORTH CLOSE

HASLAND

CHESTERFIELD, S41 0XA

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



HILLSTOWN MINERS' WELFARE TRUST

England & Wales - Charity number 520546

Accounts



Trustees' Annual Report for the period

From 01 April 2020 Period start date
To 31 March 2021 Period end date

Charity name: Hillstown Miners Welfare Trust

Charity registration number: 520546

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of recreational facilities for the benefit of the inhabitants (and in particular, but not exclusively, such of the said inhabitants as are members of the mining community) of the area of benefit without distinction of political, religious or other opinions with the object of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main focus of activity is the day to day running and upkeep of the Hillstown Village Hall and associated sports facilities for the benefit of the local community and the wider general public.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year we keep in mind the Charity Commission's guidance on public benefit at our Trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteer	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The premises were closed for a number of months due to the various COVID-19 lockdowns and therefore rental income was severely affected however the charity was eligible for Government Business Support Grants which aided cash flow.</p> <p>The temporary closure of the premises enabled building works to be undertaken to clad the Village Hall building and fit a new roof.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Most of the income generated is applied to the upkeep and running costs of the Village Hall and sports facilities. Grants are sought for any major projects/improvements. The charity has a healthy surplus at present.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	£65,000 is held in reserve at all times
Amount of reserves held	Para 1.22	£65,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed/reappointed every one to four years at the Annual General Meeting held in August/September.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	

Other		
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Reference and Administrative details

Charity name	Hillstown Miners Welfare Trust
Other name the charity uses	
Registered charity number	520546
Charity's principal address	Willow Grange Main Street Scarcliffe Chesterfield S44 6TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John King	Chair		
2	Kevin Bates	Secretary	From Oct 2020	
3	Alison James	Treasurer		
4	Martin Wilkinson	Trustee		
5	Beverley Crofts	Trustee		
6	Helen Andrews	Trustee		
7	Peter Coombs	Trustee	From Nov 2020	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Solicitor	Foys	31 Mill Street, Clowne

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>J F King</i>	
Full name(s)	JOHN FRANKLYN KING	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	13/09/2021	

Hillstown Miners Welfare Trust

1st April 2020 - 31st March 2021

INCOME

Bank Interest £44.89
 Room Hire £4,867.00

Grants (Restricted)

Duke of Devonshire Trust £8,000.00
 Foundation Derbyshire £2,000.00
 Lottery Covid 19 Response £9,555.00
 Derbyshire CC (Public Health) £2,000.00

Other Grants

Business Support £39,338.42
 Job Retention Scheme £4,373.20

Misc £468.45

Total £70,646.96

Net Profit/Loss £40,196.95

EXPENDITURE

Insurance £2,626.57
 Electricity (Bowling) £73.92

Gas (Village Hall) £1,168.27

Electricity (Village Hall) £2,459.05

Water £441.51

Cleaning Supplies £108.95

Maintenance £1,714.03

Equipment £6,583.36

Postage/Stationery £55.81

Grass cutting £1,048.62

PRS for music £477.20

Grant Spending £4,014.09

Phone/Broadband £299.44

Waste collection £870.02

Salaries £8,055.68

Misc £453.49

£30,450.01

Balance b/fwd 31.03.20 £29,540.64

Income £70,646.96

Expenditure £30,450.01

Balance c/fwd **£69,737.59**

Cash at bank as at 31.03.21 £70,100.83

Petty Cash as at 31.03.21 £15.74

Uncleared cheque -55.25

Uncleared cheque -265.42

Uncleared cheque -73.31

Uncleared receipt £15.00

£69,737.59



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HILLSTOWN MINERS WELFARE TRUST

**On accounts for the year
ended**

31 MARCH 2021

**Charity no
(if any)**

520546

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.


**Independent
examiner's statement**

In connection with my examination, no material matters have come to my which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 6.10.21

Name: JANET MAY

Relevant professional qualification(s) or body (if any):

Address: 2 KIBWORTH CLOSE
HASLAND
CHESTERFIELD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).