

# SEATON VILLAGE HALL AND RECREATION GROUND

England & Wales · Charity number 520370

## Details

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Other names	SEATON MINERS' WELFARE RECREATION GROUND, SEATON VILLAGE HALL COMMITTEE
Status	Registered
Legal form	Other
Registered	1964-10-08
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	2 Brookside Seaton Workington Cumbria CA14 1NS
Phone	07736164768
Email	<a href="mailto:seatonvh@outlook.com">seatonvh@outlook.com</a>

## Activities

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**Objects:** (1) THE PROVISION AND MAINTENANCE OF A RECREATION GROUND AND VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF SEATON AND THE SURROUNDING NEIGHBOURHOOD WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING THE USE FOR; (A) , MEETINGS, LECTURES AND CLASSES; (B) AND OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE INHABITANTS. (2) THE LAND IDENTIFIED IN PART 2 OF THE SCHEDULE TO THIS SCHEME MUST BE RETAINED BY THE COMMITTEE FOR USE FOR THE OBJECT OF THE CHARITY.

**Activities:** Provides buildings and land for sporting and social activities for the people of Seaton and surrounding districts.

## Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science, Amateur Sport, Animals, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

## Geography

- **Area of benefit:** PARISH OF SEATON AND THE SURROUNDING NEIGHBOURHOOD.
- Cumbria

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£26,433	£17,333	-	-
2023-12-31	£33,208	£49,430	-	-
2022-12-31	£49,150	£41,639	-	-
2021-12-31	£27,345	£14,425	-	-
2020-12-31	£21,258	£12,115	-	-

## Trustees

Name	Role	Appointed
Aileen Brown	Chair	2022-03-03
ANTHONY LIVSEY		
Brian Hemming		2024-10-07
Daniel Horsley Mr		2019-07-22
Jim Musgrave		2016-02-22
Julie Hunter		2024-04-22
Robinson Craig Steele Mr		2019-07-22

**SEATON VILLAGE HALL AND RECREATION GROUND**

England & Wales - Charity number 520370

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# Accounts

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# SEATON VILLAGE HALL

## TRUSTEE'S REPORT for 2024



2024 was a great year for the hall, regular users have increased alongside the existing weekly users. We have also had a lot of weekend parties with childrens parties being very popular again.

Our balance sheet shows a good surplus for the year. We still have some work to complete on the balcony but alongside the takings, donations and bar takings we are content.

The bar is doing very well lately, now the use of it during parties has been increased. The continued support of trustees and volunteers keeps the overheads down to a minimum.

Throughout the year we have been able to have our annual family fun day, christmas parties, over 65s party and run the blood bikes fundraiser. Andrew also hosted his festival again this year, which proved successful. Most or all of these events have been supported by donations, one of these being the parish council.

I would like to at this point to thank all our volunteers and helpers who without them, it would of been a lot harder to run events.

Kim Wilson  
Caretaker/Administrator

**Seaton Village Hall Committee**  
Income & Expenditure Account for the year ended 31st December 2024

<b>Income</b>	<u>2024</u>		<u>2023</u>	
	£	£	£	£
Hire of Hall		12,784.97		10,955.24
Bar Takings	9,903.63		12,771.12	
less cost of sales	5,126.64	4,776.99	6,708.39	6,062.73
Donations		6,144.45		4,167.47
Rents		1,521.59		1,553.92
Grants		1,173.00		10,448.04
Bank Interest		31.62		19.84
<b>Total Income</b>		<u>26,432.62</u>		<u>33,207.24</u>
<b>Expenditure</b>				
Gas		1,093.78		521.53
Water		697.38		464.88
Electricity		1,396.27		969.61
Fire & Security		2,882.87		880.26
Cleaning Materials		947.48		688.13
Performing Rights Society		417.54		139.20
Building Maintenance & Repairs		5,827.65		34,004.20
Committee Expenses, Printing & Stationery, etc.		384.19		151.26
Insurance		1,335.40		1,235.12
Equipment		289.47		1,360.00
Licenses		180.00		120.00
Events		1,880.82		8,896.95
<b>Total Expenditure</b>		<u>17,332.85</u>		<u>49,430.94</u>
Surplus/(deficit) for the year		<u>9,099.77</u>		<u>(16,223.70)</u>
<b>Current Assets</b>				
Bank Accounts				
Business Premium Account	2,134.96		2,103.34	
Community Account	30,353.69	32,488.65	21,285.54	23,388.88
<b>Total resources employed</b>		<u>32,488.65</u>		<u>23,388.88</u>
<b>Accumulated Fund</b>				
Balance brought forward		23,388.88		39,612.58
Surplus/(Deficit) for the year		9,099.77		(16,223.70)
Balance carried forward		<u>32,488.65</u>		<u>23,388.88</u>

Certified to be in accordance with the books, information and explanations presented to me

*McWoodman*

Malcolm Woodman F.F.A. 10th February 2025

# SEATON VILLAGE HALL

## TRUSTEE'S REPORT for 2024



2024 was a great year for the hall, regular users have increased alongside the existing weekly users. We have also had a lot of weekend parties with childrens parties being very popular again.

Our balance sheet shows a good surplus for the year. We still have some work to complete on the balcony but alongside the takings, donations and bar takings we are content.

The bar is doing very well lately, now the use of it during parties has been increased. The continued support of trustees and volunteers keeps the overheads down to a minimum.

Throughout the year we have been able to have our annual family fun day, christmas parties, over 65s party and run the blood bikes fundraiser. Andrew also hosted his festival again this year, which proved successful. Most or all of these events have been supported by donations, one of these being the parish council.

I would like to at this point to thank all our volunteers and helpers who without them, it would of been a lot harder to run events.

Kim Wilson  
Caretaker/Administrator

**SEATON VILLAGE HALL AND RECREATION GROUND**

England & Wales - Charity number 520370

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# Accounts

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# SEATON VILLAGE HALL

## TRUSTEE'S REPORT for 2023

2023 was a good year for the hall with it being used more, the regulars continue to like using the hall and kids parties at weekends being very popular.

We had to increase the hire charge due to it being more expensive to run in particular the gas and electric increase which I have managed to agree on a two year tariff with Eon which reduced the original quote by some degree.

Our balance sheet still shows a healthy surplus which includes the money to finish off the balcony which I hope will be complete before summer, there as been more hold ups than British rail with this.

The bar has done extremely well and is only used on average twice a month but with the continued support of the volunteers keeps the overheads down to a minimum.

Throughout the year we have been available to the community and have had fun days, Christmas parties, Coronation day, The Blood Bikes Fund Raiser Day. Andrew organized and ran the Festival this year which again proved very successful and was well supported. Most of the events were supported by donations which include the The Parish Council, The Decomissioning Alliance, Whythegill Wind Farm to name but a few with donations coming in from the community also.

I would like at this point to thank all our volunteers and helpers who without them it would have been a lot harder to run events.

We have had the hall checked for asbestos which was found in the cellar and removed again the cost to the hall was £822.

Finally has you all know Jean and I will be stepping back from a lot of the work at the hall and Dan will be doing the majority, we will be supporting him for the next 12 months. We will still be taking bookings and banking all other work will be done by Dan,

Mike Thomspn.

Caretaker/Administrator.

**Seaton Village Hall Committee**  
Income & Expenditure Account for the year ended 31st December 2023

<b>Income</b>	<u>2023</u>		<u>2022</u>	
	£	£	£	£
Hire of Hall		10,955.24		34,795.27
Bar Takings less cost of sales	12,771.12 6,708.39	6,062.73		
Donations		4,167.47		6,102.10
Rents		1,553.92		1,583.98
Grants		10,448.04		6,667.00
Bank Interest		19.84		2.01
<b>Total Income</b>		<u>33,207.24</u>		<u>49,150.36</u>
<b>Expenditure</b>				
Gas		521.53		580.71
Water		464.68		416.25
Electricity		969.61		681.94
Fire & Security		880.26		524.96
Cleaning Materials		688.13		1,043.27
Performing Rights Society		139.20		132.00
Building Maintenance & Repairs		34,004.20		6,162.81
Committee Expenses, Printing & Stationery, etc.		151.26		622.87
Insurance		1,235.12		1,164.39
Equipment		1,360.00		967.87
Licenses		120.00		198.51
Events		8,896.95		16,859.17
Donations		-		10,255.96
Professional Fees		-		2,028.60
<b>Total Expenditure</b>		<u>49,430.94</u>		<u>41,639.31</u>
Surplus/(deficit) for the year		<u>(16,223.70)</u>		<u>7,511.05</u>
<b>Current Assets</b>				
Cash in Hand		-		-
Bank Accounts				
Business Premium Account	2,103.34		2,083.50	
Community Account	<u>21,285.54</u>	23,388.88	<u>37,529.08</u>	39,612.58
<b>Total resources Employed</b>		<u>23,388.88</u>		<u>39,612.58</u>
<b>Accumulated Fund</b>				
Balance brought forward		39,612.58		32,101.53
Surplus/(Deficit) for the year		<u>(16,223.70)</u>		<u>7,511.05</u>
Balance carried forward		<u>23,388.88</u>		<u>39,612.58</u>

Certified to be in accordance with the books, information and explanations presented to me

*McWoodman*

Malcolm Woodman F.F.A. 25th January 2024

**Seaton Village Hall Committee**  
Income & Expenditure Account for the year ended 31st December 2023

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Malcolm Woodman F.F.A. 25th January 2024

**SEATON VILLAGE HALL AND RECREATION GROUND**

England & Wales - Charity number 520370

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# Accounts

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# SEATON VILLAGE HALL

## TRUSTEE'S REPORT

2022 has seen the hall enter a new phase in its development providing for the community. The management committee now are working better together and the results are shown on our latest accounts.

The hall is the hub of the community of Seaton and we have got to make it work, Jean and I are not getting any younger so the support is very welcome.

Children's parties in the hall are continuing to come in thick and fast with most weekends being booked up very quickly.

There is going to be a conflict of interest in the parking of vehicles between the rugby club and people using the hall. I hope this can be resolved very quickly at the next ordinary meeting.

The festival held at the end of April 2022 proved to be very successful (with a lot of unseen work by Andrew myself and Jean) which I must admit nearly seen me off, and we were able to donate over £10,000 to Cancer Relief U.K. as a result.

We were able to continue with the free children's fun day at the start of September with help with a donation from Allerdale. We also held a Children's Christmas party in December and in early January 2023 the over 65s party both attended very well and all enjoyed the events, these two events were sponsored by Whythegill Wind Farm Community Fund. For the first time the hall opened up on Christmas Day and a Christmas lunch was provided for 25 people again the feed back has been excellent from all three events.

We also held a fund raising day for the "Blood Bikes" which proved extremely successful with over 100 bikers motor bikes/scooters on the field we are hoping to have another event this year.

Hopefully the first stage of the balcony will be completed soon (the hold up has been finding a drain where nobody knew there was one) and the structural engineer Tom Short has had to resubmit plans for the metal work.

2023 hopefully will go as well as 2022 and the hall will continue to thrive.

Mike Thompson

## Seaton Village Hall Committee

Income & Expenditure Account for the year ended 31st December 2022

<b>Income</b>	<u>2022</u>		<u>2021</u>	
	£	£	£	£
Hire of Hall		7,627		5,485
Donations		6,102		3,373
Ground Rent				
Scouts	220		-	
Seaton RLFC	500		-	
General	154		-	
Seaton Bowling Club	710	1,584	-	-
Grants		6,667		17,302
Social Events		27,168		1,185
Bank Interest		2		0
<b>Total Income</b>		<u>49,150</u>		<u>27,345</u>
<b>Expenditure</b>				
Gas		581		439
Water		416		254
Electricity		682		262
Fire & Security		525		299
Cleaning Materials		1,043		191
Performing Rights Society		132		128
Maintenance & Repairs		6,163		5,244
Committee Expenses, Printing & Stationery, etc.		623		317
Insurance		1,164		1,108
Equipment		968		171
Licenses		199		170
Events		16,859		2,980
Donations		10,256		1,500
Professional Fees		2,029		1,162
COVID-19 Expenditure		-		200
<b>Total Expenditure</b>		<u>41,639</u>		<u>14,425</u>
Surplus/(deficit) for the year		<u>7,511</u>		<u>12,919</u>
<b>Current Assets</b>				
Cash in Hand		-		-
Bank Accounts				
Business Premium Account	2,084		2,081	
Community Account	37,529	39,613	30,020	32,102
<b>Total resources Employed</b>		<u>£ 39,613</u>		<u>32,102</u>
<b>Accumulated Fund</b>				
Balance brought forward		£ 32,102		19,182
Surplus/(Deficit) for the year		7,511		12,919
Balance carried forward		<u>£ 39,613</u>		<u>32,102</u>

Certified to be in accordance with the books, information and explanations presented to me

*McWoodman*

Malcolm Woodman F.F.A. 1st February 2023

## Seaton Village Hall Committee

Income & Expenditure Account for the year ended 31st December 2022

<b>Income</b>	<u>2022</u>	<u>2021</u>
	£	£
Hire of Hall	7,627	5,485
Donations	6,102	3,373
Ground Rent		
Scouts	220	-
Seaton RLFC	500	-
General	154	-
Seaton Bowling Club	710	-
Grants	6,667	17,302
Social Events	27,168	1,185
Bank Interest	2	0
<b>Total Income</b>	<u>49,150</u>	<u>27,345</u>
<b>Expenditure</b>		
Gas	581	439
Water	416	254
Electricity	682	262
Fire & Security	525	299
Cleaning Materials	1,043	191
Performing Rights Society	132	128
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<b>Total Expenditure</b>	<u>41,639</u>	<u>14,425</u>
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<b>Current Assets</b>		
Cash in Hand	-	-
Bank Accounts		
Business Premium Account	2,084	2,081
Community Account	37,529	30,020
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<b>Accumulated Fund</b>		
Balance brought forward	£ 32,102	19,182
Surplus/(Deficit) for the year	7,511	12,919
Balance carried forward	<u>£ 39,613</u>	<u>32,102</u>

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*McWoodman*

Malcolm Woodman F.F.A. 1st February 2023

**SEATON VILLAGE HALL AND RECREATION GROUND**

England & Wales - Charity number 520370

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# Accounts

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# SEATON VILLAGE HALL

## TRUSTEES REPORT

16<sup>th</sup> March 2022

Seaton Village Hall has been restricted to who and what it can be used for in the last two years due to restrictions with the covid virus.

A lot of the time we have had to close to all but exceptional circumstances which have been followed to a T.

The government have provided grants to help village halls who have had to close, which have been claimed and that is why the bank account looks so good.

Advice from ACRE (village hall advisory) inform us that this virus is not going away, and we have to work with it accordingly, they advise we encourage the community to use the facilities at the hall with safety in mind. They also advise if possible to use outside for gatherings or inside with ventilation (which the hall has plenty of due to its age), Also to encourage hygiene hand cleaning and sanitising.

With the above in mind an architect (Gavin Taylor) was contacted with a view of putting together an application for a large balcony to be constructed on the west side of the building. The first stage has been through planning department and passed with very little restrictions, we are now waiting for the structural engineer (Tom Short) to complete what is needed for the balcony before any work can be done. Hopefully this year.

While we in lock down the floors were sugar soaped and two coats of floor paint applied which does make it easier to keep clean. There was a lot more expense due to covid and more sanitising equipment was purchased including a fogging machine which has helped us keep the hall covid secure. The risk assessment has been adjusted several times in accordance

if government advised and hopefully we are past the peak of this virus.

We are going into a new era with the hall and hopefully will get new trustees and volunteers who will be able put into the hall what is needed to get the hall through the next years.

I would also like to introduce George Whinn who is going to work alongside me looking after the hall.

I look forward to new exciting times for the hall and hope we can all work together to make it the best hall in the area.

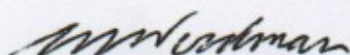
Mike Thompson Caretaker/Administrator

### Seaton Village Hall Committee

Income & Expenditure Account for the year ended 31st December 2021

<b>Income</b>	<u>2021</u>		<u>2020</u>	
	£	£	£	£
Hire of Hall		5,485		2,572
Donations		3,373		5,850
Ground Rent				
Scouts	-		-	
Seaton RLFC	-		-	
General	-		100	
Seaton Bowling Club	-	-	-	100
Grants		17,302		12,334
Social Events		1,185		400
Bank Interest		0		2
<b>Total Income</b>		<u>27,345</u>		<u>21,258</u>
<b>Expenditure</b>				
Gas		439		412
Water		254		593
Electricity		262		589
Fire & Security		299		1,182
Cleaning Materials		191		306
Performing Rights Society		128		269
Maintenance & Repairs		5,244		1,670
Committee Expenses, Printing & Stationery, etc.		317		171
Insurance		1,108		1,101
Equipment		171		-
Licenses		170		70
Community Events		2,980		3,761
Donations		1,500		590
Architect Fees		1,162		-
COVID-19 Expenditure		200		1,401
<b>Total Expenditure</b>		<u>14,425</u>		<u>12,115</u>
Surplus/(deficit) for the year		<u>12,919</u>		<u>9,143</u>
<b>Current Assets</b>				
Cash in Hand		-		-
Bank Accounts				
Business Premium Account		2,081		2,081
Community Account		30,020	32,102	17,101
<b>Total resources Employed</b>		<u>£ 32,102</u>		<u>19,182</u>
<b>Accumulated Fund</b>				
Balance brought forward		£ 19,182		10,040
Surplus/(Deficit) for the year		12,919		9,143
Balance carried forward		<u>£ 32,102</u>		<u>19,182</u>

Certified to be in accordance with the books, information and explanations presented to me



Malcolm Woodman F.F.A. 10th February 2022