

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	11	2022		31	10	2023

Section A

Reference and administration details

Charity name Buxton Community Church

Other names charity is known by

Registered charity number (if any) 519280

Charity's principal address London Road

Buxton

Derbyshire

Postcode SK17 9NX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Thornton	Chair	Resigned 27/9/23	
2	Michael Stanway	Treasurer		
3	John Akrigg	Secretary		
4	Christopher Byrne			
5	Maia Preston			
6	Sandra Worsley		Appointed 6/2/23	Church Elders
7				
8				
9				
10				
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12				
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14				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Elders of the Church

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- | |
|---|
| <ul style="list-style-type: none">- The advancement of the Christian faith and the worship of God.- The relief of persons who are in conditions of need, hardship or distress. |
|---|

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have complied with the Charity Commission's public benefit guidance under the Charities Act 2011 when exercising their powers and duties to which the guidance is relevant. They consider that the charity's activities provide benefit both to those who worship as part of Buxton Community Church and to the wider community of Buxton and the surrounding area.

Buxton Community Church is committed to the advancement of the Christian faith and the establishment of the kingdom of God. We involve ourselves in community projects, which aim to reach the widest possible spectrum of the community. We support regular children's work. Our Church building is used for community activities, for example groups providing support for people with addictions.

We also aim to expand the community usage of our Church building to include support projects for people in conditions of need, hardship or distress.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Many of the activities that our Church has been involved in over the last twelve months have continued to be successful and of benefit to our local community.

Including:

- Provision of a place of worship on Sundays and throughout the week.
- Regular activities for children and youth.
- Financial and practical help to people who are in conditions of need, hardship and distress.
- Providing facilities for a local group supporting adults with learning difficulties.
- Providing a room to store baby clothes and equipment for distribution by a local group to parents in need. (The room is provided free of charge along with BCC covering the cost of gas and electricity).
- Shared venture with the local authority providing facilities, staffing and equipment for an early years playgroup.
- Supporting various refugee families living in the area.
- Providing a room for NHS health visitors to support parents with young children (0 – 5 years).
- Providing a room for a Dementia singing café, along with covering the cost of gas, electricity and also the fees for the therapist to run the sessions. BCC volunteers also help with the running of this group.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity aims to maintain reserves equivalent to three months' resources expended.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M Stanway	
Full name(s)	Michael Stanway	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	29 th May 2024	

Buxton Community Church
Statement of Financial Activities for the year ended 31 October 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds 2022 £
Incoming resources					
Tithes		41,984.31	-	41,984.31	41,319
Donations and offerings		491.07	3,161.00	3,652.07	3,466
Gift Aid		8,302.87	-	8,302.87	6,137
Total voluntary income		50,778.25	3,161.00	53,939.25	50,922
Investment income - Bank interest		583.43	-	583.43	58
Other incoming resources		11,915.00	-	11,915.00	12,113
Total incoming resources		63,276.68	3,161.00	66,437.68	63,093
Resources expended					
Premises costs		10,551.73	-	10,551.73	15,086
Ministry costs		34,031.42	1,450.00	35,481.42	29,034
Church running costs		2,536.04	0.00	2,536.04	2,262
Publicity and administration costs		1,478.91	-	1,478.91	946
Donations		6,665.70	1,711.00	8,376.70	6,588
Total charitable expenditure		55,263.80	3,161.00	58,424.80	53,916
Governance costs		135.00	-	135.00	135
Total resources expended		55,398.80	3,161.00	58,559.80	54,051
Net incoming/(outgoing) resources	2	7,877.88	0.00	7,877.88	9,042
Total funds brought forward		76,628.37	-	76,628.37	67,586
Total funds carried forward		84,506.25	-	84,506.25	76,628

Buxton Community Church
Balance Sheet at 31 October 2023

		Unrestricted funds	Restricted funds	Total funds	2022
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	3	25,000.00	-	25,000.00	25,000
Current assets					
Cash at bank and in hand		59,506.25	-	59,506.25	51,628
Current liabilities					
Creditors: amounts falling due within one year	4	-	-	-	-
Net current assets		59,506.25	-	59,506.25	51,628
Net assets		84,506.25	-	84,506.25	76,628
Unrestricted funds		84,506.25	-	84,506.25	76,628
Restricted funds		-	-	-	-
Total funds		84,506.25	-	84,506.25	76,628

These financial statements were approved by the Trustees on 17 December 2023
and signed on their behalf by:

M Stanway
Treasurer

Buxton Community Church

Notes to the Financial Statements for the year ended 31 October 2023

1 Accounting policies

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard 102 for Smaller Entities (effective 1 January 2015) and the Statement of Recommended Practice "Accounting and Reporting by Charities" (effective 1 January 2015).

b Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal made by the charity.

c Incoming Resources

All incoming resources are included in the statement of financial activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and offerings and is included in the SoFA when receivable.

Incoming resources from Gift Aid are from Gift Aid claims for the tax year that ends in the accounting period .

Investment income is included when receivable.

d Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be attributed directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include the costs of preparation and examination of statutory accounts and costs linked to the management of the charity.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resources. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis.

Buxton Community Church

Notes to the Financial Statements for the year ended 31 October 2023 (continued)

2 Net incoming resources for the year

These are stated after charging:	2023	2022
	£	£
Examiner's remuneration	135.00	135

3 Tangible fixed assets

	Total £	Freehold property £	Fixtures & fittings £
<i>Cost</i>			
At 1 November 2022 and 31 October 2023	<u>27,200</u>	<u>25,000</u>	<u>2,200</u>
<i>Accumulated depreciation</i>			
At 1 November 2022	2,200	-	2,200
Charge for the year	-	-	-
At 31 October 2023	<u>2,200</u>	<u>-</u>	<u>2,200</u>
<i>Net book value</i>			
At 31 October 2023	<u>25,000</u>	<u>25,000</u>	-
At 31 October 2022	<u>25,000</u>	<u>25,000</u>	-

4 Creditors: Amounts falling due within one year

	2023	2022
	£	£
Payroll costs	-	-