

EAST VALE COMMUNITY TRANSPORT

England & Wales - Charity number 519130

Details

Other names EVCT

Status Registered

Legal form Other

Registered 1987-08-06

Register [View on the Charity Commission register](#)

Contact

Address Office 6 Penarth Methodist Church
Woodland Place
Penarth
South Glamorgan
CF64 2EX

Phone 02920705138

Email eastvalect@aol.com

Activities

Objects: 1. TO PROVIDE OR ASSIST IN THE PROVISION OF AND TO RUN AND MAINTAIN COMMUNITY TRANSPORT BENEFICIAL TO THE COMMUNITIES OF THE EASTERN VALE OF GLAMORGAN. 2. THE COMMUNITY TRANSPORT WILL BE AVAILABLE TO ALL SECTIONS OF THE COMMUNITY WITH PRIORITY BEING GIVEN TO OLDER AND DISABLED PEOPLE. IN THIS CONTEXT THE TERM OLD REFERS TO ANYONE OVER THE AGE OF 60 YEARS.

Activities: EAST VALE COMMUNITY TRANSPORT OPERATES TWO WHEELCHAIR-FRIENDLY MINIBUSES ON BEHALF OF ITS MEMBERS. MEMBERSHIP OF THE SCHEME IS OPEN TO ANY ORGANISATION OR INDIVIDUAL WITHIN THE EASTERN VALE OF GLAMORGAN,

Classification

- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** THE EASTERN VALE OF GLAMORGAN
- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£25,162	£30,310	-	-
2023-12-31	£29,615	£22,785	-	-
2022-12-31	£4,018	£20,534	-	-
2021-12-31	£16,436	£14,328	-	-
2020-12-31	£27,107	£19,216	-	-

Trustees

Name	Role	Appointed
Brenda Gibbins		2014-04-01
Kathryn Ann Weston		2015-05-13
NICHOLAS MORGAN		2013-04-23
Patrick O'Neill		2019-12-03
Thomas Geoffrey Blenkinsop		2021-12-07
William Stoker		2021-03-21

EAST VALE COMMUNITY TRANSPORT

England & Wales - Charity number 519130

Accounts

EAST VALE COMMUNITY TRANSPORT (REGISTERED CHARITY 519130)

Accounts

For the year ended 31 December 2024

EAST VALE COMMUNITY TRANSPORT (REGISTERED CHARITY 519130)

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For the year ended 31 December 2024

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EAST VALE COMMUNITY TRANSPORT (REGISTERED CHARITY 519130)

Business Information

For the year ended 31 December 2024

Business Address

East Vale Community Transport

Room 6 , Penarth Methodist Church
Woodfield Place
Penarth
CF64 2EX

Accountants

Ian Walker Accountancy Services Limited

100
Stanwell Road
Penarth
CF64 3LP

EAST VALE COMMUNITY TRANSPORT (REGISTERED CHARITY 519130)

Profit and Loss Account
For the year ended 31 December 2024

	2024	2023
	£	£
Turnover		
Income from bus activities	6,138	26,831
Grants and donations	19,024	-
	<u>25,162</u>	<u>26,831</u>
Gross Profit	25,162	26,831
Administrative Expenses		
Wages & Salaries	11,864	9,884
Pension Contributions	167	-
Accountancy Fees	300	683
Payroll support costs	156	-
Rent	3,243	2,490
Vehicle running costs	10,226	5,031
Bank Charges	60	60
Advertising	1,105	141
General Insurance	471	2,206
Computer Expenses	802	171
Stationery & Postage	242	504
Telephone, Fax & Internet	937	634
Other business costs	737	981
	<u>(30,310)</u>	<u>(22,785)</u>
Other Operating Income		
Interest Received	750	2,784
Insurance claim	1,728	-
	<u>2,478</u>	<u>2,784</u>
Loss for the Financial Year	<u>(2,670)</u>	<u>6,830</u>

EAST VALE COMMUNITY TRANSPORT (REGISTERED CHARITY 519130)

Balance Sheet

As at 31 December 2024

	2024	2023
	£	£
Current assets		
Cash at bank and in hand	74,472	75,726
	<u>74,472</u>	<u>75,726</u>
Current liabilities		
Trade creditors and accruals	(300)	(384)
	<u>(300)</u>	<u>(384)</u>
Net current assets	74,172	75,342
Total assets less current liabilities	<u>74,172</u>	<u>75,342</u>
Net assets	<u>74,172</u>	<u>75,342</u>
Capital account		
Balance at start of period	76,842	68,512
Net loss	(2,670)	6,830
	<u>74,172</u>	<u>75,342</u>

EAST VALE COMMUNITY TRANSPORT

England & Wales - Charity number 519130

Accounts

Independent Examiner's Report to the Trustees of East Vale Community Transport

Charity No 519130

I report on the accounts of **East Vale Community Transport** for the year ended **31st December 2023**

RESPECTIVE RESPONSIBILITIES OF TRUSTEE AND EXAMINER

The Trustees (who are also typically the directors of the company for the purpose of company law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this period under s145 of the Charities Act 2011 (the 2011 Act), and that an independent examination is required due to the level of turnover. It is agreed that any amendments to the Act made in 2022 are not applicable in this case.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- a. examine the accounts under s145 of the 2011 Act;
- b. to follow the procedures laid down in the General Directions given by the Charity Commission under s145(5) of the 2011 Act; and
- c. to state whether particular matters have come to my attention

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes a consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken provide all the evidence that would be required in an audit and consequently, my opinion is given that the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:



Penarth Office
Villa House, 7 Herbert Terrace
Penarth, Vale of Glamorgan CF64 2AH
029 2071 3800

Bristol Office
432 Gloucester Road
Horfield, Bristol BS7 8TX
0117 9247 767

Newport Office
Venta House, 9A Port Road,
Maesglas Retail Park, Newport, NP20 2NS
01633 250530

mail@evansentwistle.co.uk
evansentwistle.co.uk

- a. which give me reasonable cause to believe that, in any material respect, the requirements
- i. to keep accounting records in accordance with s386 and s387 of the Companies Act 2006 and
 - ii. to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have been met; or
- b. to which, in my opinion, no attention should be drawn in order to enable a proper understanding of the accounts to be reached.



On behalf of Evans Entwistle

ESquare Group of Companies
Registered in England and Wales

Registration number 5077485
Registered office: Villa House
7 Herbert Terrace, Penarth CF64 2AH

EAST VALE COMMUNITY TRANSPORT

England & Wales - Charity number 519130

Accounts



EAST VALE

COMMUNITY

TRANSPORT

Registered charity 519130

**ANNUAL REPORT AND ACCOUNTS
2020**

Providing Community Transport for all in the East Vale of Glamorgan

MANAGEMENT COMMITTEE

CHAIR	Brenda Gibbins
SECRETARY	Richard Partridge
TREASURER	Philip Gibbins
COMMITTEE	M/s. Chris Harper
	Alun Harper
	Nicholas Morgan
	Patrick O'Neill
	Kate Weston

HON. ACCOUNTANT Ian Walker

CO-ORDINATOR:
Steve Thomas

Registered Office:

**West House Cottage
Stanwell Road
Penarth
Vale of Glamorgan
CF64 2EZ
Tel: 029 2070 5138**

EVCT ANNUAL REPORT 2019-20

EVCT was established in 1986. Its aims and objective are:

1. To provide or assist in the provision of , and to run and maintain, community transport beneficial to the communities of the East Vale of Glamorgan.
2. To ensure that our service is available to all sections of the community with priority being given to older and disabled people. In this context the term 'older' refers to anyone over the age of 60 years.

The year 2020, with the arrival of the Covid 19 pandemic, gave us many challenges from the time of Lockdown in March, but we were still in existence by December. Steve Thomas, our new Co-ordinator started with us on 2 January following the resignation of James Plumb who needed to return to full-time employment. We were sorry to lose James but very fortunate to recruit Steve, who has extensive experience of the third sector. We have almost a full complement of trustees since Alun Harper (former Co-ordinator) joined us and Bill Stoker re-joined the Board.

We are sad to report the sudden death on Christmas Day 2020 of Keith Crabtree who had driven for us for many years as well as helping out in the office at times. He was very popular with various groups and undertook many journeys weekly.

Our volunteer drivers are crucial to the charity, and we are very grateful to Neil Lovering, Allan Haskins, Mike Gooding, Geoff Cooke and Bill Stoker for all the time they give to getting people out and about, as well as monitoring the condition of the buses and collecting data for funding purposes. Geoff Cooke kindly agreed to undergo the DVLA medical test to allow him to continue to drive minibuses once he had turned 70. Only drivers with D1 on their licence are eligible to drive a minibus. Unless an extensive procedure including an expensive medical is undergone, drivers over 70 do not qualify for D1. In Geoff's case, Llandough Community Council were prepared to meet the cost and Geoff's GP gave a discount on the usual price of £100 +. EVCT faces a further problem with the D1, as drivers who passed their test after 1997 do not have D1 either.

We are also most grateful to Ian Walker who continued to give his services as Honorary Accountant.

EVCT continues to benefit from advice and services provided by Glamorgan Voluntary Services (GVS) and the Community Transport Association (CTA). The latter organisation has been very helpful during the pandemic. Their weekly online seminars have been particularly helpful, allowing representatives of CT groups, large and small, the chance to seek help and discuss problems. GVS as ever, gave local information and directed us to grant aid for personal protection

equipment etc.

For Covid protection, Steve was active in acquiring PPE and organised having perspex screens fitted in the buses to separate drivers from passengers. He wrote, and modified as needed, risk assessments for use of both the buses and the office space. He worked mostly from home. Since Carers' Trust, from whom we rent office space, were also working from home, he rarely encountered others in the office. We were happy to abide with the Trust's careful precautions for use of the whole building.

Membership appeared to be remaining steady at the start of the year, and we planned to recruit more organisations and individuals. We also started to advertise for volunteer passenger assistants to assist on journeys where passengers are picked up from their homes. Covid made those aims impossible, with social distancing and the majority of our clients vulnerable and shielding. When restrictions eased, the Llandough shopping trips were resumed for a short period but many potential passengers were unwilling to go out at all. Steve is preparing to collaborate with an NHS Wales scheme to offer individuals and couples access to vaccination centres. Inevitably what would have been our 13th Christmas Lights tour did not take place. Registered users numbered 22. We made 4010 passenger journeys in 2020, covering 10,130 kilometres, compared with 4010 journeys and 10130 kilometres in 2019.

During the Spring, we took advantage of the government Furlough Scheme to retain Steve in post as Co-ordinator and administrative work was overseen by trustees who learnt to meet on Zoom. As restrictions eased, we accepted Steve's offer to return to work on reduced hours, mostly from home, while the demand for service was so uncertain. Drivers and Steve gave the minibuses runs to keep the batteries charged. For a period during Lockdown, the buses were registered "off road" to save on the licence charge.

The trustees decided that it was certainly not a propitious time to buy a new minibus so Don Read's bequest was placed in a savings account offered by our bankers, CAF, through Shawbrook Bank. Discussion has started on what our next vehicle should be: electric or hybrid, minibus or smaller wheelchair accessible vehicle (WAV).

Core funding for 2020, as usual, was received from the Vale of Glamorgan Council under the auspices of South East Wales Bus Funding Project Board. Funding from the Monmouthshire Council Bus Services Support Grant (BSSG) as actual rebate was also received. Money remaining from our Strong Communities grant was used to create a new website www.eastvalecommunitytransport.org through the services of Emma Cahill of Socially Aware. She has also advised on social media but the charity badly needs a volunteer to address regular use of social media.

We end the year in an uncertain position. Currently the buses are licenced and serviced in the hope that we can get back to business but we shall need to review the situation shortly.

Finally the trustees reiterate their thanks to our volunteer drivers who help to

improve the quality of life for those without ready access to transport.

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees

Brenda Gibbins
Chairperson
27 October 2021

	2019 / £		2020 / £
Grants and Donations	53,487		27,017
Membership Fees	<u>8,810</u>		<u>3,123</u>
REVENUES		62,297	30,140
Bank Charges	55		62
Insurance	917		956
Motor Expenses	8,434		5,563
Printing, Postage and Stationary	118		112
Professional Fees	112		332
Telephone	2,297		690
Sundry Expenses	365		1,617
Wages and Salaries	<u>10,203</u>		<u>9,886</u>
OVERHEADS		22,501	19,216
Interest Received	<u>50</u>		<u>50</u>
OTHER INCOME		50	50
TOTAL SURPLUS		<u>39,846</u>	<u>10,973</u>

Independent Examiner's Report to the Trustees of East Vale Community Transport Charity No 519130

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