

The Bayston Hill Memorial Hall Committee
Registered Charity No 518280

Chairman's Report for the year 2024-25 presented at the Annual General Meeting Wednesday 21st May 2025.

What a memorable time it has been this year when we were able to celebrate 100 years of Bayston Hill Memorial Hall. We commemorated this with a Cheese and Wine event. This was followed later in the year by an open weekend where we had a pictorial history of the Village and the presence of a number number of regular user groups. A Memorial Plaque was unveiled by Venice and the event was opened by the Deputy Lord-Lieutenant Claire Crackett. Both proved very successful

Rhea has succeeded in raising our profile through the county and beyond by way of social media and our own website. This has resulted in us being adopted by Community Resource as an example of how a Village Hall should be run. For this I thank her.

We have been successful in obtaining an Awards for All Lottery Grant for further work to be carried out and I am grateful to Anthony for not only overseeing this project but looking after all our maintenance needs and Health and Safety issues as the occur.

Judy does the the secretarial duties in her usual efficient way and we are all looking forward her introducing the 50th annual fundraising pantomime.

Paul is in the engine room doing an excellent job of managing both the job as Treasurer and Booking Secretary He is ably supported by Jemma, and this is in addition to her other responsibilities. However I am fully aware that he could do with further help to lighten his load.

Andrew organises our Flicks programme which is now well established as a community event with good audience attendance. He has been ably supported by Eric and Venice taking the money and serving the refreshments.

Our local Councillor Ted has continued to support and advise us on local issues and Ray, our long serving member continues to look after the heating system.

Tony, Sarah and JudyW are user group representatives and are valued members of the committee and always ready to offer support, assistance and advice when required as well as having their own responsibilities on the committee.

We were unsuccessful in our bid to The Lottery for funding for the proposed additional meeting room, but as I submit this report I am exploring other options.

As begin another year I look forward to the future as we continue to work together as a team for the benefit of the whole community.

**Allan Caswell
Committee Chairman.**

BAYSTON HILL MEMORIAL HALL

Summary of Receipts and Payments for year ended 31 March 2025

RECEIPTS			PAYMENTS		
2023/24		2024/25	2023/24		2024/25
£		£	£		£
26,228.00	Regular Hirers	29798.00	6,555.22	Cleaning and Materials	8,876.22
2,103.00	Other hirings	3661.00	3,970.32	External Services	2,848.07
750.00	Parking	378.35	1,633.40	Minor repairs	5,330.70
30	Donation/Grant/Legacy	20598.47	390.00	Ground Maintenance	570.00
407.39	BG Feedin Tariff	0.00	269.84	Admin/Expenses	45.98
95	Other Income	23.99	1,368.39	Elect	1,730.82
2,171.98	Events Income	592.17	4,161.30	Gas	4,803.42
1,650.05	Flicks Income	1355.27	776.62	Water	759.14
744.63	Bank interest	591.70	3,703.25	Events/Purchase/Refunds	1,743.98
			755.39	IT	1,003.32
			1,099.71	Flicks Costs	933.55
			60.00	Bank Charges	75.90
34,180.05	Total	56,998.95	24,743.44	Sub total	28,721.10
90,223.54	Balance brought forward	99,660.15	99,660.15	Balance carried forward	127,938.00
124,403.59		156,659.10	124,403.59		156,659.10

Balance represented by:

Shawbrook Bank	42,063.00
CAF Cash Account	67,556.28
CAF Gold Account	18,318.72
	127,938.00

I have examined the books of the Bayston Hill Memorial Hall together with supporting vouchers and bank statements. To the best of my knowledge and belief this is a true statement of receipts and payments for the year ended 31 March 2025

Signed

Capacity

Independent Examiner

Date

Charity Commission Submission - Income categories from receipts list above:

Donations & Legacies. and Grants	£20,598.47
Charitable Activities - Panto, Events.	£592.17
Other Trading Activities - Regular Hirings, Other Hirings	£33,459.00
Investment - Bank interest.	£591.70
Other - Parking, Feed In Tariff, Flicks, Other.	£1,757.61
Total Income:	£56,998.95

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S. Pritchard

17th April 2025

Capacity

Independent Examiner

Date