



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 st	Month January	Year 2024		Day 31	Month December	Year 2024

Section A

Reference and administration details

Charity name

The Rotherham Minster Development Trust

Other names charity is known by

Registered charity number (if any)

518126

Charity's principal address

10 Lane End Road

Rotherham

Postcode

S60 3HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephanie El Idrissi	Chair	Until AGM in May 2024	
2	Christopher David Hamby	Chair	From AGM in May 2024	
3	Michael John Smith			
4	Rev Philip John Batchford			
5	Earl Richard Scarbrough			
6	Dr Robert John Giles Bloomer			
7	Peter John Clifford			
8	Cath Copp			
9	Valerie Ann Brennan			
10	Anne Hicks			
11	Doreen Clifford			
12	Sybil Roach-Tennant		From June 2024	
13				
14				
15				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO RESTORE DEVELOP IMPROVE REPAIR AND MAINTAIN THE PARISH CHURCH OF ALL SAINTS ROTHERHAM (ROTHERHAM MINSTER) IN THE DIOCESE OF SHEFFIELD ITS FURNITURE AND ORNAMENTS AND ECCLESIASTICAL PROPERTY CONNECTED THEREWITH (INCLUDING THE CHAPEL OF OUR LADY OF ROTHERHAM BRIDGE).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The mainstay of the trust’s work throughout 2024 was the continued development of the fundraising strategy and active fundraising to support Rotherham Minster PCC with its planned major reordering project for Rotherham Minster.

Two expressions of interest (EOI) have been submitted to the National Lottery Heritage Fund (NLHF). The first explored a potential partnership with The Imperial Building looking to develop a heritage quarter in the heart of the town and provide substantial funding for Rotherham Minster’s reordering project.

Following the rejection and feedback from NLHF on this bid the trustees began work on a further EOI, focussed exclusively on Rotherham Minster. Unfortunately this bid was too rejected, however, further feedback gave a steer on future approaches. The recommendation was to submit a bid for some extra pre-development work that would allow us to go back to the NLHF for major funding.

In September trustees were informed that the Minster’s development plans had received approval in principle by the Diocesan Advisory Committee (DAC) which confirmed their support of the PCC’s direction of travel.

Trustees were given copies of the Charity Commission publication ‘Public benefit: the public benefit requirement (PB1) in October 2024.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All trustees are volunteers and supported by others from within the church and further afield.

Summary of the main achievements of the charity during the year

At the beginning of the year the trusts energy was put into preparing for a Major Fund-raising launch in April 2024. The Bishop of Sheffield was supporting this event by abseiling with the Vicar from the bell tower into the body of the church. The chair of trustees developed a communications strategy and with the support of OneGilliland the event was put together.

On the day it was very well received with the morning event getting National TV coverage and the afternoon public launch well attended by a good number of local business leaders and members of the public,

In May a supper club was held in the All Saints Centre to further support the work of the trust and in June a Dearne Big Band concert was held in Rotherham Minster in aid of the trust.

Trustees staffed Rotherham Minster on Armed Forces Day in June, selling refreshments to the general public.

Throughout the rest of the year trustees continued to work with OneGilliland on the development of funding bids to the NLHF and the building of partnerships with other key organisations in the town.

We are very grateful for all those who have supported the work of the trust throughout the year. However, special thanks go to Steph El Idrissi who stepped down as chair this year. Steph's contribution to the trust has been much appreciated.

Section E Financial review

Brief statement of the charity's policy on reserves

None currently

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Philip John Batchford

Position (eg Secretary, Chair, etc)

Secretary

Date

12 May 2025

ROTHERHAM PARISH CHURCH DEVELOPMENT TRUST
Registered Charity No. 518126
STATEMENT OF FINANCIAL ACTIVITIES
For the year ending 31st December 2024

		Restricted Fund	Total 2024	Total 2023
		£	£	£
INCOMING RESOURCES				
Misc Donations		30,497.00	30,497.00	40,000.00
Planned Giving -Gift Aided		120.00	120.00	120.00
Just Giving – Internet				
Abseil	2,636.13			
Misc donations	482.09	3,118.22	3,118.22	
Fund Raising				
Coffee morning February	28.00			
Minster Coffee Morning				143.20
Christmas Coffee Morning				182.50
Coffee Morning Mrs D Clifford				457.38
Mrs A Hicks Birthday				1,506.00
Mrs V Badger – sale of cards				70.00
Schools Symphony Concert	870.28			513.91
Corylian Concert				298.04
Armed Forces Day Coffee Morning	36.70			
Dearne Valley Big Band	1,043.36			
Thos Rotherham Exhibition				220.46
Supper Club	352.08			
Family Fun Day	53.10			
Fun Day – SS	341.54			
Grow £20	775.00			
Sale of Print	50.00			
Coffee Morning Heritage/History	413.00			30.05
Heritage/History SS	42.00			
Heritage/History Tower Tours	65.00			
Collection Switch on Night	65.00			
Christmas Fayre	1,065.00	5,200.06	5,200.06	
Bank Interest		806.50	806.50	363.69
Gift Aid Claims		3,000.00	3,000.00	10,093.00
		<u>42,741.78</u>	<u>42,741.78</u>	<u>53,998.23</u>
RESOURCES EXPENDED				
Abseil				
Launch 2024	2,640.00			
Planned 2025	1,200.00	3,840.00	3,840.00	
Architects Fees		6,720.00	6,720.00	
Misc Expenses				
Minster Grow	33.10			
Lunch – Launch 2024	96.90			
Dearne BB – Advertising	234.00			
Dearne BB – Alcohol License	21.00			
Dearne BB – Fees	313.00			
Christmas Fayre	65.00			
Gift	52.00	815.00	815.00	
Refreshments				218.33
Professional Services		21,243.35	21,243.35	31,664.64
Printing		612.56	612.56	2,296.49
		<u>33,230.91</u>	<u>33,230.91</u>	<u>34,179.46</u>
Over				

	2024	2024	2023
Net Incoming/Outgoing (-) Resources	9,510.87	9,510.87	19,818.77
Fund Balances at 1 st January 2024	46,845.33	46,845.33	27,026.56
Fund Balances at 31 st December 2024	<u>56,356.20</u>	<u>56,356.20</u>	<u>46,845.33</u>

The Charity has no recognised gains or losses other than the net outgoing resources.
The net incoming resources have been calculated on the historical cost basis.

*I can confirm that I have verified all figures to the relevant paperwork supplied by
Rotherham Minster Development Trust and based on this I can conclude all is in order*

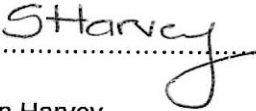
Signed SHarvey Miss Sharon Harvey
MAAT: 10286923

Dated 4 March 2025

Rotherham Minster Development Trust
Registered Charity No. 518126

	2024 £	2023 £
BALANCE SHEET		
As at 31 st December 2024		
CURRENT ASSETS		
Cash at RBS		
Business Current Account	2,000.00	2,000.00
Business Reserve Account	54,421.20	50,495.24
Less Unpresented cheque 179	-65.00	-34.00
		-117.88
		-5,498.03
	<u>56,356.20</u>	<u>46,845.33</u>
FUNDS		
Restricted	<u>56,356.20</u>	<u>46,845.33</u>

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Signed.....

Miss Sharon Harvey
MAAT; 10286923

Dated..... 4 March 2025