



## **ADRODDIAD BLYNYDDOL A DATGANIAD ARIANNOL**

Ar gyfer y flwyddyn 31 Gorffennaf 2022

## **ANNUAL REPORT AND FINANCIAL STATEMENT**

For the year ended 31 July 2022

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## **GWYBODAETH GYFREITHIOL A GWEINYDDOL**

### **LEGAL AND ADMINISTRATIVE INFORMATION**

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**Ymddiriedolwyr**  
**Trustees**

Mr. Ioan Buckley-Rees  
Mrs. Mary Buckley-Rees  
Mr. Fred Evans M.B.E.  
Mr. Geraint Evans  
Mr. Bari Gwilliam  
Ms. Nia-Wyn Kilminster  
Mr. Gary Pritchard  
Dr. Patricia Thomas  
Mr. Maldwyn Williams  
Ms. Margaret Williams

**Ysgrifennydd**  
**Secretary**

Mr. Gary Pritchard

**Rhif Elusen**  
**Charity Number**

517812

**Cyfeiriad**  
**Address**

Y Ganolfan Gerdd,  
New Street,  
Beaumaris,  
Ynys Môn  
LL58 8EL

**Archwilydd Annibynnol**  
**Independent Examiner**

Sonia Williams,  
37 Penlon,  
Porthaethwy  
Ynys Môn.  
LL59 5ND

**Cynghorwyr cyfreithiol**  
**Legal advisers**

R Gordon Roberts Laurie & Co.  
17 Church Street,  
Beaumaris  
Ynys Môn  
LL58 8AB

**Dogfen llywodraethol**

**Governing document**

Cyfansoddiad 7 Mai 1986 gyda'r diwigiadau a gytunwyd yn ystod  
CBC 3 Mehefin 1998, 9 Mehefin 1999 a 28 Medi 2020  
Constitution dated 7 May 1986 with amendments as agreed at  
the AGM of 3 June 1998, 9 June 1999 and 28 September 2020

**ADRODDIAD YR YMDDIRIEDOLWYR** ar gyfer y flwyddyn ddaeth i ben 31 Gorffennaf 2022  
**TRUSTEES' REPORT** for year ending 31 July 2022

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**Amcanion yr elusen**

I hybu, gwella, datblygu a diogelu addysg gyhoeddus a gwerthfawrogiad o'r celfyddyd a gwyddoniaeth o gerddoriaeth, yn benodol cerddoriaeth bandiau pres

**Charitable objectives**

To promote, improve, develop and maintain public education in and appreciation of the art and science of music, particularly brass band music in all its aspects.

**Pwyllgor y band**  
**Band committee**

Mr. Ioan Buckley-Rees  
Mrs. Mary Buckley-Rees  
Mrs. Gwyneth Davies  
Mr. Fred Evans M.B.E. (Llywydd President)  
Mr. Bari Gwilliam  
Mr. Huw Aled Jones  
Ms. Nia-Wyn Kilminster (Cadeirydd Chairperson)  
Ms. Janet Owens  
Mr. Gary Pritchard (Ysgrifennydd Secretary)  
Mr. Gareth Rhun  
Dr. Patricia Thomas (Is-Gadeirydd Vice-Chairperson)  
Mr. Maldwyn Williams  
Ms. Margaret Williams (Trysorydd Treasurer)

**Cynrychiolydd Band Ieuenctid**  
**Youth Band Representative**

Ms. Elin Gwilliam

**Cyfarwyddwr Cerdd**  
**Musical Director**

Mr. Bari Gwilliam

**Arweinyddion**  
**Conductors**

Mr. Bari Gwilliam (Band Hŷn Senior Band)  
Mr. Hefin Evans (Band Ieuenctid Youth Band)  
Mrs. Margaret Williams (Band Canolradd Intermediate Band)  
Mrs. Margaret Williams (Band Iau Junior Band)  
Mr. Fred Evans M.B.E. (Band L.S.W. L.S.W. Band)



## Cyflawniadau a pherfformiadau Achievements and performances

As we held our AGM in October 2021 we were cautiously looking forward to holding our first public performances since before the pandemic as we prepared for our Christmas Concerts. Unfortunately, as we got closer to the date and Covid numbers were once again on the increase, it became apparent that we could not continue with our plans and we had to cancel. This caused some difficulty with regard to refunding ticket sales and getting the message out to the public, and despite the obvious disappointment, I think we managed to deal pretty well with the logistics and believe we made the correct decision for the health and safety of others.

As all five bands had been working hard on their programmes, we decided to offer a virtual performance on Facebook filming and record each band in the Bandroom. Thank you to Gary and Bari for their time and technical input in ensuring the videos were published in the build up to Christmas. We even had some very kind donations via Facebook which helped to ease slightly the financial loss we made by having to cancel the concerts.

At the start of 2022 we managed to get back to a rhythm with all bands rehearsing weekly as the Covid situation started to ease once again.

The Senior Band worked hard in preparation for their appearance at the Welsh Regional Championships in Swansea in March. Having been promoted following success in the Third Section last year, the band would be competing in the Second Section.

It was an extra special moment for those of us who have been associated with the band for a long time as Bari conducted the Senior Band for the first time at a major competition. To come away with first prize in the Second Section was icing on the cake. I know Ruth would be very proud of him, as we all are. Thank you Bari for whipping us all into such good shape!

Throughout the year Mags has been working extremely hard with the Junior and Intermediate Bands. It hasn't been easy after Covid as numbers were initially low, but they've steadily increased throughout the year.

As well as ensuring that the children have a good grounding in the basics of playing and music making, Mags makes an extra special effort to ensure that the rehearsals are fun and engaging. I know this message has been relayed by the children to some of their friends who have then decided to join. I'm amazed at the standard of both bands and the improvement they've shown over the year and I know the children really enjoy their time here on a Monday night and that's why they keep coming back week after week.

At the other end of the spectrum we of course have the LSW Band. But the same can be said for them and their conductor Fred. It hasn't been easy after Covid, but to see and hear you all on a Wednesday night playing together again is a joy.

This band is as important as all our other bands in regard to our ethos as an organisation. We are an inclusive band who want to give an opportunity to all and to see the friendships that have developed over the years within the LSW is such an important part of why we do what we do.

Just like Mags, Fred works hard to improve the playing but also ensure that they have fun and enjoyment throughout the process. There could be no one better than Fred to stand in front of them to inspire them and walk with them on their musical journey. Diolch Fred for keeping the momentum going and for all that you give, not only to the LSW but to the band organisation as a whole. We'd all be lost without you.

The Youth Band has this year gone through a difficult time following the pandemic. Some players didn't wish to return and others had moved on to university. This has highlighted our need to look carefully at our recruitment policy and start better planning for in this area from now on. We now have a 5 year

plan in place and recruitment will be key to this. Pete Cowlshaw has taken over as conductor of the Youth Band and will play an important role in the recruitment of new players moving forward.

Thank you to Hefin for his hard work and commitment over the past few years and we wish him well for the future.

It was such a relief to be able to hold our summer concert this year. Our first concert in three years! To see the hall full again and to see and hear all our bands take to the stage was, for me, quite emotional.

Our concerts are so important to the community and we have built a reputation over the years for entertaining at the highest level. It's our opportunity to showcase who we are and what we do and we must never forget their importance.

Thank you to all the bands and their conductors for putting on such a great show. It was just such a pity that Fred and Margaret couldn't make it due to Covid, but it was good to see Gwyn, who was home from Norway, on stage in Beaumaris again as he took Fred's place to conduct the LSW at the last minute.

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## Canlyniadau Cystadlaethau Contest Results

**18.09.2021**

Pencampwriaeth Bandiau Pres Prydain Fawr  
Brass Band Championships of Great Britain

Adran/Section 3

2<sup>nd</sup> Seindorf Beaumaris

**19.03.2022**

Pencampwriaeth Bandiau Pres Cymru  
Welsh Regional Championships

Adran/Section 2

1<sup>st</sup> Seindorf Beaumaris

**30.07.2022**

Eisteddfod Genedlaethol Cymru  
Welsh National Eisteddfod

Adran/Section 2

1<sup>st</sup> Seindorf Beaumaris

Cafodd Pencampwriaethau Pencampwriaethau Gogledd Cymru eu gohirio oherwydd cyfyngiadau'r pandemic Coronafeirwsam yr ail flwyddyn yn olynol.

The North Wales Brass Band Association contests were postponed due to Coronavirus pandemic for the second successive year.

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## Gwobrau Blynyddol Seindorf Beaumaris Seindorf Beaumaris Annual Awards

Tarian Ruth Gwiliam i'r Chwaraewr Mwyaf Addawol  
Ruth Gwiliam Shield for the Most Promising Player

Elin Hâf Gwiliam (Cornet)

Tlws Ray Brimecombe i *Bandsman y Flwyddyn*  
Ray Brimecombe Trophy for Bandsman of the Year

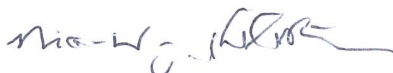
Beca Hughes (Cornet)

Gwobr Goffa Liz Howe  
Liz Howe Memorial Award

Adam Syska (Bass Trombone)

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Arwyddwyd  
Signed

  
(Nia-Wyn Kilminster)

Cadeirydd  
Chairperson

Dyddiad  
Date

20/1/23



## ADOLYGIAD ARIANNOL FINANCIAL REVIEW

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Mae'r rhan fwyaf o incwm a gwariant yr elusen yn cael ei ystyried yn anghyfyngedig. Bydd yr elusen yn dal swm penodol o arian cyfyngedig wrth gefn yn unol â'r polisi Arian wrth gefn. Roedd swm yr arian cyfyngedig wrth gefn ar 30 Ebrill 2022 yn £30,501.49, colled o £8,994.28 o'r £39,495.77 ar 30 Ebrill 2021. Cyfanswm yr incwm ar gyfer y flwyddyn oedd £33,971.15 (2021: £67,263.10) a cyfanswm y gwariant oedd £72,592.13 (2021: £26,930.64).

Y rheswm dros y gwahaniaeth sylweddol mewn incwm ar gyfer y flwyddyn ddaeth i ben ar 30 Ebrill 2022 oedd ad-daliadau a gafwyd yn 2021 am hediadau a gwestai cafodd eu talu ar ran Band Ieuencid Beaumaris oedd i fod i gystadlu ym Mhencampwriaethau Bandiau Pres Ewrop yn Palanga, Lithwania. Daeth yr ad-daliadau yn ystod y flwyddyn arianol blaenorol. Y rheswm dros y gwahaniaeth sylweddol mewn gwariant oedd y gwaith adeiladu ac adnewyddu sylweddol a wnaethpwyd ar yr adeilad yn ystod y flwyddyn arianol.

Ategodd y Trysorydd mae'r blaenoriaeth ar gyfer y flwyddyn arianol yw sicrhau fod angen sicrhau £40,000 o arian wrth gefn unwaith eto yn dilyn y gwaith cynnal a chadw ar y Bandroom.

Mae categori gwariant wedi ei ymneilltuo ar gyfer pob gwariant sydd yn adlewyrchu defnydd yr adnodd. Mae costau sydd yn gallu cael eu hadnabod ar gyfer un gweithgaredd wedi eu dosrannu ar gyfer y weithgaredd benodol honno. Mae costau sy'n cael eu rhannu rhwng gweithgareddau wedi eu dosrannu rhwng y gweithgareddau perthnasol yn resymol, cyfiawnadwy a chyson.

The main income and expenditure of the charity is considered unrestricted. The charity will hold the necessary reserves as stated in the Reserves policy. The restricted reserves at 30 April 2020 were £30,501.49, a decrease of £8,994.28 from £39,495.77 at 30 April 2021. Total income for the year was £33,971.15 (2021: £67,263.10) and total expenditure was £72,592.13 (2021: £26,930.64).

The significant decrease in income for year ending 30 April 2022 is due to refunds for flights and hotels which were paid out on behalf of the Beaumaris Youth Band who were due to take part in the European Youth Brass Band Championships in Palanga, Lithuania. The repayments were made during the previous financial year. The significant increase in expenditure was the significant building and renovation work on the building during the financial year.

The Treasurer reiterated the priority for the financial year is to return the restricted reserves to £40,000 following the maintenance of the Bandroom.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

### Polisi arian wrth gefn

Mae arian yn cael ei gadw wrth gefn i'w ddefnyddio fel bo'r angen ar wariant sylweddol fel gwaith cynnal a chadw ar y Bandroom ac ar gyfer prynu offerynnau.

### Reserves policy

Reserves are retained for use when required on major expenditure items such as maintenance and improvement of the Bandroom and for instrument purchases.



# DATGANIAD SEFYLLFA ARIANNOL

## STATEMENT OF FINANCIAL POSITION

NAT WEST GENERAL ACCOUNT - 1st May 2021 - 30 April 2022

INCOME			EXPENDITURE			BALANCE £
Account Code	Description	Amount	Account Code	Description	Amount	
	01-05-2021 Balance B/F	43,565.77	501	Gas - Utility Bill	1,056.00	
			502	Electricity - Utility Bill	885.00	
001	Band Members Subscriptions	12,190.50	503	Water - Utility Bill	173.00	
004	Prize Money	950.00	505	Petty Cash	300.00	
005	Room Hire [Music Centre]	600.00	507	Fire Equipment Testing	101.70	
006	Hotel Payments	4,050.00	508	Bandroom Cleaning Services	1,109.35	
010	Donations	4,550.00	510	Photocopier Lease & maintenance	988.80	
011	Event Collection	439.77	512	Photocopier Printouts	240.74	
016	Barclays Transfer	9,000.00	513	Software	133.61	
017	Refund	190.88	514	Stationery	260.72	
018	Grants	2,000.00	515	Music	350.51	
			516	Conductors Fees and Expenses	7,660.00	
			517	Player Fees and Expenses	1,181.50	
				Contest Entry Fees /Registration / tickets etc	252.94	
			518			
			520	Hotel Accommodation	6,821.30	
			525	Instruments and accessories	535.00	
			527	Telephone / Broadband Service	569.75	
			528	Bandroom Insurance	2,044.56	
			530	Van Road Tax	275.00	
			531	Fuel for Van	110.03	
			532	Subscription Fees	483.22	
			533	Donation	50.00	
			534	Awards	39.96	
			540	Van Insurance	1,105.78	
			541	Vehicle Maintenance	714.85	
			542	Coach Hire	2,440.00	
			550	Instruments and accessories	316.00	
			586	Filming and Editing Services	1,680.00	
			596	Furniture	848.03	
			599	Bandroom Renovations	39,584.69	
			600	Various Expenses	280.09	
TOTAL INCOME		33,971.15	TOTAL EXPENDITURE		72,592.13	
TOTAL INC B/F BALANCE		£77,536.92				

Current Bank A/C Balance @ 30 April 2022 **£4,944.79**

Barclays Bank Reserve A/C Balance @ 30 April 2022 **£30,501.49**

Arwyddwyd  
Signed

*M. Williams*

(Mrs Margaret Williams)

Trysorydd  
Treasurer

Dyddiad  
Date

# ADRODDIAD ARCHWILIWR ANNIBYNNOL INDEPENDENT EXAMINER'S REPORT



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

Section B

Give here brief  
any items the  
examiner wish  
disclose.

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Seindorf Beaumaris Band

On accounts for the year  
ended

2021/2022

Charity no  
(if any)

517812

Set out on pages

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

Independent  
examiner's statement

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Sonia Williams*

Date:

12.9.22.

Name:

SONIA WILLIAMS

Relevant professional  
qualification(s) or body  
(if any):

Address:

37 PENLON, MENAI BRIDGE  
LL59 5ND.

IER

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October 2018

IER